

**20% COMPONENT OF THE IRA UTILIZATON  
FOR THE 1ST QUARTER, CY 2020  
(Current Year Appropriation)**

Province, City or Municipality: **BAIS CITY**

Function / Program  Project / Activity	Location	Total Cost	Date Started	Target	Project		No. of	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>20% Development Fund</b>								
<b>I. SOCIAL DEVELOPMENT</b>								
1. Construction of Water Tank at Sitio Mangganay, Brgy. Panalaan	Brgy. Panalaan	200,000.00						
2. Construction of Windmill at Brgy. Canlargo	Brgy. Canlargo	500,000.00						
3. Water Supply System Development at Sitios Lower Naasug and Caluy-ahan, Brgy. Cambagahan	Brgy. Cambagahan	450,000.00						
4. Water Supply Development at various Sitios of Brgy. Sab-ahan	Brgy. Saqb-ahan	400,000.00						
5. Re-routing and Improvement of Existing Mabunao Water Supply Pipelines	Brgy. Mabunao	10,000,000.00						
6. Improvement of Tinaan Water Supply Pipelines to Bahia Hotel Water System		1,500,000.00						
7. Water Supply Development at Brgy. Mabuanao	Brgy. Mabunao	100,000.00						
8. Water Supply Development at Brgy. Dansulan	Brgy. Dansulan	100,000.00						
9. Water Supply Development at Brgy. Cabanlutan	Brgy. Cabanlutan	100,000.00						
10. Water Supply Development at Brgy. Cambanjao	Brgy. Cambanjao	100,000.00						
11. Construction of Deepwell at Brgy. Rosario	Brgy. Rosario	100,000.00						
12. Water Supply Development at Brgy. Panam-angan	Brgy. Panam-angan	200,000.00						
13. Establishment of 3-Story Manpower Development & Multi-Purpose Center at Brgy. Consolacion	Brgy. Consolacion	28,000,000.00						
<b>II. ECONOMIC DEVELOPMENT</b>								
1. CY-2020 Amortization of Mercado de Bais		39,000,000.00						
2. Improvement and Rehabilitation of City Streets, Lowland Gravel Roads,								

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Portland Cement Concrete Pavement (PCCP) :								
a. Juan Luna to Tavera Streets, Brgy. II	Brgy. II	800,000.00						
b. Barrio Obrero Ext., Brgy. II	"	1,000,000.00						
c. Barangay Tangculogan Road	Brgy. Tangculogan	1,000,000.00						
3. Improvement/Rehabilitation of FMR, Portland Cement Concrete Pavement (PCCP) :								
a. Bais-Cambaguio-Mansangaban-Mabunao Road (Intermittent Section)		4,000,000.00						
b. Basak-Panam-angan Road (Intermittent Section)		1,000,000.00						
c. Bais-Cambagahan Road (Sitio Tabuac-Crossing Kawayan Brgy. Sab-ahan Road Section)		1,000,000.00						
d. Sitio Nursery to Sitio Lico, Brgy. Lonoy Road Section		1,000,000.00						
e. Sitio Kang-abok to Sitio Hinugtan, Brgy. Tamisu Road Section		1,000,000.00						
f. Sitio Lowason, Brgy. Sab-ahan to Sitio Leghi, Brgy. Mabunao Road		1,000,000.00						
4. Purchase of New Brand New Engineering Equipment		15,000,000.00						
5. Construction of Concrete Retaining Wall/Seawall for expansion of Lag-it Boulevard		12,244,047.00						
6. Installation of Street Lighting System at Strategic Sites		1,000,000.00						
7. Agri-Fishery Management and Development :								
a. Sea Ranching Project		100,000.00						
b. Distribution of Input Materials for Oyster Culture		300,000.00						
c. Provision of Inputs to Small- Scale Micro Enterprises		300,000.00						
<b>III. ENVIRONMENTAL DEVELOPMENT</b>								
1. Construction/Improvement/Rehabilitation of Drainage System :								
a. Along Praxedes P. Villanueva and other Brgy. Talungon Sts., Brgy. Talungon	Brgy. Talungon	500,000.00						
b. Along Brgy. Capiñahan Road	Brgy. Capiñahan	300,000.00						
c. Along Brgy. Okiot Road	Brgy. Okiot	300,000.00						
d. Along Brgy. Looc Road	Brgy. Looc	250,000.00						
e. Along Brgy. Panalaan FMR	Brgy. Panalaan	300,000.00						
f. Along Brgy. Mabunao FMR	Brgy. Mabunao	300,000.00						
g. Along Brgy. Mansangaban FMR	Brgy. Mansangaban	300,000.00						
2. Coastal Resource and Fresh Water Habitat Management :								

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a. Integrated Inland Fish Farming with Aquaponic System		200,000.00						
b. Aquasilvi Culture Project		200,000.00						
c. Mangrove Protection and Plantation Project		450,000.00						
d. Improvement and Protection of the Marine Protected Area		400,000.00						
e. Bais Bay Coral Reefs Conservation Project		400,000.00						
3. Forestland Environmental Protection and Management (Protection Forest)		300,000.00						
4. Forestland Productivity Development Program (Production Forest)		300,000.00						
5. Urban Reforestation and Urban Greening		400,000.00						
6. Solid Waste Management :								
a. Purchase of Brand New Garbage Compactor, Dump Truck, Trikes for Garbage Collection		11,000,000.00						
b. Sanitary Landfill/Fill Cell Development		750,000.00						
c. Construction of New Fill Cell (Phase III)		1,500,000.00						
7. Environmental Management Project for Productivity of Agricultural Land-Establishment of Sloping Agricultural Land Technology (SALT)		300,000.00						
8. Desiltation and Rehabilitation of Panam-angan River, Brgy. Calasgaan	Brgy. Calasgaan	300,000.00						
<b>TOTAL 20% DEVELOPMENT FUND 2019</b>		<b>140,244,047.00</b>				-		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Prepared by:

Certified:

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City Mayor

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					Completion	Total Cost Incurred to Date		
<b>20% DEVELOPMENT FUND CONTINUING APPROPRIATIONS</b>								
<b>CAPITAL OUTLAY ( 2011 )</b>								
<b>III. SOCIAL SERVICES</b>								
A. Education and Manpower Development								
1. Public Education Services								
a. Renovation of Alternative Learning Center, Barangay Looc	Brgy. Looc, Bais City	25,000.00						No POW
2. Cultural Conference/Convention Center Operation Services								
a. Fencing of Barangay Site, Brgy. Katacaghan	Brgy. Katacaghan, Bais City	12,500.00						To be reverted not qualified under 20% DEF
<b>CAPITAL OUTLAY 2012</b>								
<b>I. SOCIAL DEVELOPMENT</b>								
1. Education and Manpower								
1. Construction of Multi Purpose Hall at Barangay Panalaan	Brgy. Panalaan, Bais City	300,000.00	February 17, 2014	April 16, 2014	90%	268,760.92		Suspended: March 1, 2015 POW under revision
2. Construction of Multi-Purpose Hall at Barangay Katacaghan	Brgy. Katacaghan, Bais City	300,000.00	December 12, 2016	30 CD	100%	291,419.69		Completed: Oct. 31, 2018
<b>II. ECONOMIC DEVELOPMENT</b>								
1. Agricultural Development								
1. Inland Fisheries and Small Farm Reservoir Establishment at Brgy. Cambagahan, Lonoy and Sab-ahan	Brgys. Cambagahan, Lonoy, Sab-ahan, Bais city	100,000.00	August 1, 2012	-	100%	90,656.33		Completed : December 31, 2012
2. Construction of Condemnation Pit/Vault for Condemned Carcasses	CAO Brgy. Consolacion, Bais City	75,000.00	August 1, 2012	-	100%	60,445.05		Completed : November 30, 2012
3. Construction of Septic Vault for Euthanized Dog	"	75,000.00	September 3, 2012	-	100%	58,721.30		Completed :December 31, 2012
4. Purchase of Breeders for City Demo Farm								Completed : ( purchased 3 heads breeder horses )
a. Breeder Horses	"	80,000.00			100%	69,000.00		Payment of materials only
5. Rehabilitation of Milk Processing Room	"	70,000.00	November 11, 2014			45,592.40		Completed: December 31, 2014
6. Construction of Animal Rescue Center	"	200,000.00	July 16, 2014	August 29, 2014	100%	158,436.31		

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					Completion	Total Cost Incurred to Date		
<b>III. ENVIRONMENTAL MANAGEMENT</b>								
1. Natural Resource Management								
1. Integrated Sea Ranching Project		850,000.00	April 2, 2012	December 31, 2012	100%	729,002.77		Completed : December 31, 2012
2. Seaweed Culture at Barangay Okiot and Olympia, Bais City		100,000.00	April 10, 2012	December 31, 2012	100%	99,983.42		Completed : December 31, 2012
<b>CAPITAL OUTLAY 2013</b>								
<b>I. SOCIAL DEVELOPMENT</b>								
<i>1. Education and Manpower Development</i>								
1. Renovation and Improvement of Cultural Stage with CR at Barangay Okiot	Brgy. Okiot, Bais City	260,000.00	August 16, 2013	October 7, 2013	100%	230,458.45		Completed: Dec. 31, 2018
2. Construction of Multi-Purpose Hall at Barangay Tangculogan (Phase II)	Brgy. Tangculogan, Bais City	360,000.00	September 16, 2013	November 15, 2013	100%	284,413.90		Completed: Dec. 28, 2018
<i>2. Housing and Community Development</i>								
<i>2.1 Community Development Services</i>								
1. Construction of Water Tank and Installation of Pipelines at Panam-angan Proper	Brgy. Panam-angan, Bais City	360,000.00	August 1, 2013	September 27, 2013	93%	334,512.49		Suspended: April 1, 2015 POW for revision
<i>2.2 Street Lighting and Energization</i>								
1. Energization of the Lateral Line Extension at Sitio Cansaya, Barangay Basak (Phase II)	Brgy. Basak, Bais City	360,000.00	July 1, 2015		100%	311,201.25		Completed: April 16, 2016
2. Energization of the Lateral Line Extension at Sitio Cantungawan, Barangay Calasgaan (Phase I)	Brgy. Calasgaan, Bais City	200,000.00	August 17, 2015		100%	168,481.03		Completed: April 16, 2016
3. Energization of Sitio Lico, Brgy. Lonoy (Phase I)	Brgy. Lonoy, Bais City	360,000.00	October 5, 2015		100%	345,002.99		Completed: April 16, 2016 POW- Subject for revision as-built
4. Energization of Sitio Mambais, Barangay Mansangaban	Brgy. Mansangaban, Bais City	60,000.00			100%	46,425.00		Completed: January 25, 2016
5. Energization at Sitio Cangkalayag, Barangay Mansangaban	Brgy. Mansangaban, Bais City	300,000.00	December 16, 2015		100%	259,619.20		Completed: April 4, 2106
6. Installation of Street Lighting Facilities at Sitio Junop and Sitio Cadaatan Barangay Cabanlutan (Phase II)	Brgy. Cabanlutan, Bais City	160,000.00	February 2, 2016		100%	157,006.15		Completed: July 1, 2016
7. Additional Installation of Street Lighting Facilities at Sitio Batugan to Binohon Proper, Barangay Binohon	Brgy. Biñohon, Bais City	150,000.00	September 1, 2018	October 21, 2018	100%	144,096.51		Completed: Nov. 26, 2018
8. Construction of the Lateral Line Extension at								

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					Completion	Total Cost Incurred to Date		
Various Sitios, Barangay Dansulan								
a. Sitio Payaga		110,000.00	June 16, 2015		100%	96,391.09		Completed: April 1, 2016
9. Lateral Line Extension at Sitio Cambantog, Brgy Sab-ahan	Brgy. Sab-ahan, Bais City	110,000.00	December 1, 2015		100%	97,305.71		Completed: April 4, 2106
<b>II. ECONOMIC DEVELOPMENT</b>								
<i>1. Local Roads and Bridges</i>								
1. Slope Protection at Barangay Capinahan	Brgy. Capiñahan, Bais City	200,000.00	March 3, 2014	April 30, 2014	87%	173,033.44		Suspended: Janaury 1, 2015 Waiting for the delivery of rebid mat.
2. Concreting of Mabunao-Mansangaban Road (Intermittent Section)		360,000.00	February 2, 2015	February 17, 2016	100%	280,714.30		Completed: Dec. 31, 2018
3. Const. of Road from Barangay Dansulan Proper - Sitio Payaga	Brgy. Dansulan, Bais City	1,000,000.00	April 21, 2014	July 4, 2014	83%	828,536.38		Suspended: June 30, 2015 (No equipment available) Not yet started w/ POW awaiting availability of equipment
4. Opening of Road at Sitio Guintohogan, Barangay Mabunao	Brgy. Mabunao, Bais City	200,000.00						Suspended: January 1, 2015
5. Construction of Footbridge at Sitio Cantingko, Brgy Panala-an	Brgy. Panalaan, Bais City	300,000.00	August 1, 2014	September 29, 2014	86%	253,399.40		POW revised, AABC of some materials
6. Construction of Footbridge at Sitio Lodgod, Barangay Tamisu	Brgy. Tamisu, Bais City	150,000.00	October 3, 2016	December 4, 2016	100%	97,140.55		Completed: Nov. 29, 2019
7. Construction of Footbridge at Praxevilla, Barangay Tamisu	Brgy. Tamisu, Bais City	400,000.00	September 16, 2014	November 18, 2013	56%	384,423.77		Suspended; January 1, 2015 POW revised due to price escalation
<i>2. Economic Enterprise and Public Utilities Operation Services</i>								
1. Amortization of Loans for the Construction of Mercado de Bais	Brgy. I, Bais City	39,570,000.00				39,569,998.00		
<b>III. ENVIRONMENTAL MANAGEMENT</b>								
<i>1. Natural Resources Management</i>								
1. Seagrass and Coral Rehabilitation and Transplantation		300,000.00	July 16, 2013	December 31, 2013	100%	208,907.28		Completed: 12/21/13
2. Establishment of Marine Sanctuary and Protected Conservation Zone		300,000.00	June 3, 2013	December 31, 2013	100%	225,032.97		Completed: 12/21/13
3. Integrated Sea Ranching Project	Brgys. Okiot, Olympia, Bais City	450,000.00	March 1, 2013	December 31, 2013	100%	338,189.55		Completed: 12/21/13
4. Seaweed Culture at Barangay Okiot and Olympia, Bais City		100,000.00	July 16, 2013	December 31, 2013	100%	96,148.64		Completed: 5/01/13
<i>2. Sewerage and Drainage</i>								
1. Construction of Concrete Drainage at Sitio Canlumbog, Barangay Manlipac to Tagpo Road	Brgys. Manlipac & Tagpo, BC	210,000.00	September 24, 2013	November 5, 2013	64%	159,648.90		Suspended: Dec. 10, 2015

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					Completion	Total Cost Incurred to Date		
3. Flood and Other Local Intervention on Climate Change 1. Improvement of River Control Project at Barangay Rosario 2. Construction of River Control at Brgy Consolacion (Phase I)	Brgy. Rosario, Bais City Brgy. Consolacion, Bais City	360,000.00 500,000.00	August 16, 2013 December 2, 2013	October 22, 2013 60 C.D.	100% 92%	340,334.90 436,940.91		Completed: June 1, 2016 Totally damaged by typhoon Quennie
<b>CAPITAL OUTLAY 2014</b>								
<b>I. SOCIAL SECTOR</b>								
1. Construction of Health Center at Barangay I	Barangay I, Bais City	3,000,000.00	July 2, 2015	March 21, 2016	95%	2,700,243.70		On-going
2. Construction of Bais City Evacuation Center and Multi-Purpose Facility (Phase II)	"	38,074,960.62				35,205,011.16		Part of 91,588,047.58(Project Cost) Contract Amount - 88,618,008.18
3. Rehabilitation of Mabunao-Tinaan-Cabanlutan Water Supply Pipeline	Mabunao, Panala-an, Cabanlutan, Bais	500,000.00	January 5, 2015	April 5, 2015	100%	462,761.24		Completed: April 16, 2106
4. Construction of Water Supply & Distribution System to Support Bais Tourism Facilities at Dewey Island	Dewey Island, Bais City	1,200,000.00	March 16, 2015		95%	1,134,547.66		Completed: Jan. 16, 2017
5. Construction of Concrete Waiting Sheds and Road Signages at Sitios Naasog, Cambanasi & Baskan, Brgy. Cambagahan, Bais City	Brgy. Cambagahan, Bais City	300,000.00	June 1, 2015	July 6, 2015	83%	249,022.04		Suspended: June 6, 2016 Location under dispute bet. Bais & Mabinay
6. Construction of Public Market at Sitio Cantugot, Brgy. Sab-ahan ,	Brgy. Sab-ahan, Bais City	230,000.00	June 1, 2017	July 1, 2017	82%	187,950.01		Suspended: Jul. 16, 2017
7. Construction of Multi Purpose Hall at Brgy. Panala-an, Phase II (SB)	Brgy. Panala-an, Bais City	385,000.00						Materials for bidding
8. Construction of Public Market at Sitio San Vicente, Brgy. Cambagahan, Bais City (SB)	Brgy. Cambagahan, Bais City	230,000.00	October 16, 2015	November 16, 2015	77%	191,882.51		Suspended: July 1, 2016
<b>II. ECONOMIC SECTOR</b>								
1. Construction and Establishment of Animal Rescue Center (Phase II)	City Veterinary Office, Bais City	500,000.00	September 1, 2014	December 9, 2014	83%	436,678.86		Suspended: July 16, 2016
2. Integrated Sea Ranching Project	Brgys. Okiot & Olympia, Bais City	450,000.00	March 1, 2014	December 31, 2014	100%	439,950.04		Completed: January 2016
3. Seaweeds Culture Project	"	100,000.00	March 1, 2014	December 31, 2014	100%	98,324.90		Completed: January 2016
4. Sea Grass and Coral Rehabilitation and Transplantation Project	"	300,000.00	March 1, 2014	December 31, 2014	100%	297,851.09		Completed: January 2016
5. Rehabilitation and Improvement of Marine Sanctuary and Protected/Conservation Zones	Brgy. Capiñahan, Bais City	300,000.00	March 1, 2014	December 31, 2014	100%	268,674.30		Completed: January 2016
6. Construction and Establishment of Trichogarma/								

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					<b>Completion</b>	<b>Total Cost Incurred to Date</b>		
Diadegma Laboratory at CAO Compound, Barangay Consolacion (Phase II)	CAO Compound, Bais City	274,000.00	July 1, 2014	August 12, 2014	100%	249,413.05		Completed: Dec. 31, 2018
7. Improvement and Rehabilitation of Bais-Cambagahan Road at Intermittent Section (SB)	Brgy. Cambagahan, Bais City	2,000,000.00	July 9, 2015	October 9, 2015	95%	1,871,553.24		100% physically completed w/ punch list
8. Concreting of Bais -Cabanlutan Road, Bais City (SB)	Bais-Cabanlutan Road, Bais City	4,500,000.00	August 8, 2014	75 C.D.	100%	4,425,867.05		Completed: October 20, 2014
9. Concreting of San Vicente-Matingting Farm to Market Road, Brgy. Cambagahan (SB)	Brgy. Cambagahan, Bais City	4,000,000.00	July 9, 2015	January 11, 2016	100%	3,577,660.61		100% physically completed w/ punch list
10. Rehabilitation San Vicente-Matingting-Biso Farm to Market Road, Brgy. Cambagahan (SB)	"	1,300,000.00	July 9, 2015	September 14, 2015	95%	1,031,035.59		Reconstruction of some destroyed portion of the road
11. LGU Counterpart Fund for Concreting of Farm to Market Road at Brgy. Panam-angan (SB)	Brgy. Panam-angan, Bais City	500,000.00	June 1, 2017	25 CD	88%	439,342.35		Completed: Dec. 31, 2018
12. LGU Counterpart Fund for Concreting of Farm to Market Road at Brgy. Tagpo (SB)	Brgy. Tagpo, Bais City	500,000.00	March 16, 2015	25 CD	88%	441,016.14		Completed: Dec. 31, 2018
13. LGU Counterpart Fund for Small Irrigation System Project (SB)		600,000.00						NIA fund under contract, not started
<b>III. ENVIRONMENTAL and NATURAL RESOURCES SECTOR</b>								
1. Improvement of Drainage System along City Streets	Barangay II, Bais City	1,000,000.00	August 1, 2014	90 C.D.	95%	984,885.32		
2. Bais City Mangrove Protection and Enhancement Project for CAO (Fisheries Division) (SB)	Brgy. Capiñahan, Bais City	360,000.00	June 1, 2014	December 31, 2014	90%	357,863.87		
<b>CAPITAL OUTLAY 2015</b>								
<b>A. Social Development</b>								
1. Additional Appropriation for the Construction of Health Center at the BDH Compund, Barangay I	Barangay I, Bais City	3,000,000.00	August 21, 2016	October 6, 2016	95%	2,628,661.39		On-going
2. Construction/Rehabilitation of Local Government-Owned Potable Water Supply Systems at various Barangays:								
a. Barangay Tangculongan	Brgy. Tangculongan, Bais City	200,000.00	October 21, 2015		100%	136,992.63		Completed: August 31, 2016
b. Sitios Hinugtan and Kamanggahan, Brgy. Tamisu	Brgy. Tamisu, Bais City	300,000.00	November 16, 2015	February 16, 2016	100%	216,180.60		Completed: April 16, 2016
c. Barangay Cambanjao	Brgy. Cambanjao, Bais City	250,000.00	October 1, 2015		100%	150,528.67		Completed: December 31, 2016
d. Sitio Canlangco to Sitio Layawan, Brgy. Cambaguio	Brgy. Cambaguio, Bais City	200,000.00	December 16, 2015		100%	149,093.94		Completed: November 30, 2016



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e. Barangay Cambaguio Proper	Brgy. Cambaguio, Bais City	100,000.00	October 1, 2015		100%	73,215.85		Completed: April 16, 2016
f. Proper Panam-angan to Sitio Canlangco, Brgy. Panam-angan	Brgy. Panam-angan, Bais City	300,000.00	September 16, 2015		100%	163,494.20		Completed: December 31, 2016
g. Sitio Lower and Upper Halas, Brgy. Cambagahan	Brgy. Cambagahan, Bais City	120,000.00	September 22, 2015		100%	92,556.30		Completed: December 31, 2016
h. Sitio Tabuay, Brgy. Cambagahan	Brgy. Cambagahan, Bais City	120,000.00	November 16, 2015		100%	90,766.76		Completed: April 1, 2106
i. Sitio Caluy-ahan, Brgy. Cambagahan	Brgy. Cambagahan, Bais City	200,000.00						Project site under negotiation
j. Barangay Dansulan	Brgy. Dansulan, Bais City	200,000.00	November 16, 2015		100%	142,228.40		Completed: December 31, 2016
k. Sitio Liko - Sitio Hagna - Sitio Pandan, Brgy. Lonoy	Brgy. Lonoy, Bais City	200,000.00	October 1, 2015		100%	159,728.26		Completed: September 30, 2016
l. Sitio Kalag-kalag, Brgy. Lonoy	Brgy. Lonoy, Bais City	100,000.00	September 1, 2016		100%	62,971.54		Completed: December 31, 2016
m. Sitio Palaypay, Brgy. Lonoy	Brgy. Lonoy, Bais City	100,000.00	November 10, 2015		100%	67,151.31		Completed: December 31, 2016
n. Sito Cambayongon to Proper Tagpo, Brgy. Tagpo	Brgy. Tagpo, Bais City	200,000.00	January 4, 2016		100%	160,289.75		Completed: April 1, 2016 POW- Subject for Revision as - built
o. Sitio Palangging, Brgy. Sab-ahan	Brgy. Sab-ahan, Bais City	150,000.00	March 22, 2016		100%	116,652.80		Completed: December 31, 2016
p. Sitio Tathi, Brgy. Sab-ahan	Brgy. Sab-ahan, Bais City	150,000.00	March 1, 2016		100%	108,553.32		Completed: December 31, 2016
q. Barangay Manlipac	Brgy. Manlipac, Bais City	300,000.00	March 1, 2016		100%	205,995.80		Completed: November 30, 2016
r. Sitio Dawis, Brgy. Canlargo	Brgy. Canlargo, Bais City	200,000.00	October 3, 2016		100%	157,327.82		Completed: November 30, 2016
3. Barangay Energization and Installation of Street Lighting System								
a. Lag-it, Barangay Okiot	Brgy. Okiot, Bais City	200,000.00	December 1, 2015		100%	151,851.71		Completed: November 30, 2016
b. Various Sitios, Barangay Cambanjao	Brgy. Cambanjao, Bais City	500,000.00	July 1, 2016		84%	484,038.68		Completed: February 10, 2017
4. Improvement of Multi-Purpose Building at Mother Rita Socialized Housing Site, Barangay Lapaz	Brgy. Lapaz, Bais City	250,000.00	March 1, 2016		93%	230,572.72		Completed: July 3, 2017
5. Additional Appropriation for the Construction of Brgy. Evacuation and Multi-Purpose Building, Brgy. Tangculogan	Brgy. Tangculogan, Bais City	400,000.00	February 16, 2016	March 16, 2016	67%	267,216.87		Completed: Dec. 31, 2018
6. Construction of Brgy. Evacuation and Multi-Purpose Building,								

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Function / Program  Project / Activity	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					Completion	Total Cost Incurred to Date		
Brgy. Katacaghan	Brgy. Katacaghan, Bais City	400,000.00						Site problem
7. Construction of Brgy. Evacuation and Multi-Purpose Building, Brgy. Tamisu	Brgy. Tamisu, Bais City	500,000.00	February 1, 2016	March 2, 2016		486,469.02		On-going
8. Improvement of Health Center, Brgy. Cambanjao	Brgy. Cambanjao, Bais City	200,000.00				55,654.80		To be started, partial delivery of materials.
9. Construction of Health Center, Brgy. Basak	Brgy. Basak, Bais City	400,000.00	March 3, 2016		85%	336,457.38		Completed: March 10, 2017
10. Construction of Brgy. Evacuation and Multi-Purpose Building, Brgy. Manlipac	Brgy. Manlipac, Bais City	400,000.00	March 10, 2016	June 12, 2016	100%	396,506.75		Completed: May 31, 2019
11. Construction of Brgy. Evacuation and Multi-Purpose Building, Brgy. Olympia	Brgy. Olympia, Bais City	400,000.00	March 10, 2016	May 10, 2016	100%	383,298.14		Completed: Oct. 21, 2019
12. Construction of Brgy. Evacuation and Multi-Purpose Building, Brgy. Cambagahan	Brgy. Cambagahan, Bais City	300,000.00		45 CD	52%	156,895.10		Delivery of materials only
<b>B. ECONOMIC DEVELOPMENT</b>								
1. Integrated Sea Ranching Project	Brgy. Okiot, Olympia, Bais City	450,000.00	January 1, 2015	December 31, 2015	100%	449,002.82		Completed: September 2016
2. Seaweeds Culture Project	"	100,000.00	January 1, 2015	December 31, 2015	100%	96,112.47		Completed: September 2016
3. Rehabilitation and Improvement of Marine Sanctuary and Protected/ Conservation Zones	"	300,000.00	January 1, 2015	December 31, 2015	100%	299,712.36		Completed: June 2016
4. Construction of Coastal Law Enforcement Watch Tower, South Bais Bay	Brgy. Capiñahan, Bais City	250,000.00	November 16, 2015	December 16, 2015	68%	213,385.31		On-going
5. Mangrove Protection and Plantation Project	"	300,000.00	January 1, 2015	December 31, 2015	100%	298,639.25		Completed: July 2016
6. Coral Reefs Transplantation and Conservation	"	400,000.00	January 1, 2015	December 31, 2015	100%	398,402.70		Completed: September 2016
7. Capital Expenditure for Livelihood, Fisherfolks Association of Brgy. Tangcologan (FABTA)	Brgy. Tangcologan, Bais City	200,000.00	October 1, 2016	December 31, 2016	100%	197,532.82		Completed: June 2017
8. Capital Expenditure for Livelihood, Looc Small Fishermen and Neighborhood Association (LOSFINA)	Brgy. Looc, Bais City	200,000.00	October 1, 2015	December 31, 2015	100%	199,468.23		Completed: June 2017
9. Fencing of Bais City Slaughterhouse Compound	Brgy. Consolacion, Bais City	165,000.00	September 3, 2015	October 1, 2015	84%	138,341.11		On-going
10. Capital Expenditures for Tourism-Local Economic Dev't. Initiatives		500,000.00						
a. Establishment of Tourism - Local Economic Dev't. & Investment Promotion Center		1,500,000.00	November 16, 2016		67%	1,109,902.55		On-going

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					Completion	Total Cost Incurred to Date		
11. Capital Expenditures for Livelihood/Entrepreneurship in support to Agro Fishery, Business, Trade and Industry Projects		150,000.00						
a. Swine Dispersal Project, Brgy. Cambaguio in conn.w/ Capital Expenditures for Livelihood/Entre.in support to Agro. Fishery, Business, Trade and Industry Projects		50,000.00				41,422.00		
b. Cattle Dispersal Project, Brgy. Mansangaban		50,000.00				47,706.00		
c. Livestock Dispersal for Organic Farming Practitioners, Sitios Tabuac, Cantumbol 2, Cantugot etc.		200,000.00	January 1, 2016	December 31, 2106	75%^A	179,083.00		
d. Cattle Production Dispersal, Brgy. Mabunao		50,000.00				47,706.00		
12. Capital Expenditures for the Implementation of Local Economic Development Projects		307,637.00						No POW
13. Construction/Rehabilitation of Local Roads:								
a. Lag-it Circumferential Road	Brgy. Okiot, Bais City	1,000,000.00	August 10, 2015	September 25, 2016	100%	1,000,480.59		100% physically completed w/ punch list
b. Bais-Cabanlutan Road	Bais City	2,000,000.00	August 10, 2015	October 10, 2016	100%	1,927,370.53		do
c. Cambatuhon Road, Brgy. Talungon	Brgy. Talungon, Bais City	800,000.00	August 10, 2015	September 25, 2016	100%	785,880.25		do
d. Mother Rita Socialized Housing Site, Brgy. Lapaz	Brgy. Lapaz, Bais City	300,000.00	August 10, 2015	September 6, 2016	100%	289,200.87		do
e. NHA Housing Site, Brgy. Katacaghan	Brgy. Katacaghan, Bais City	600,000.00	November 11, 2015	December 16, 2015	100%			do
f. Diago Drive, Barangay I	Brgy. I, Bais City	1,000,000.00	August 10, 2015	October 10, 2016	100%	860,538.76		do
g. Barangay Cambanjao	Brgy. Cambanjao, Bais City	300,000.00	August 10, 2015	33 CD	100%	285,509.40		do
h. Barangay Site to Elementary School, Brgy. Cambaguio	Brgy. Cambaguio, Bais City	400,000.00				201,850.70		With POW
i. Sitio Sandana to Sitio Tuyupan, Brgy. Mansangaban	Brgy. Mansangaban, Bais City	300,000.00						Bulldozer not available
j. Sitio Lomboy to Sitio Candayuhon, Brgy. Cambagahan	Brgy. Cambagahan, Bais City	400,000.00	May 16, 2016	September 16, 2016	92%			On-going, no disbursement record contractor did not claim payment yet
k. Sitio San Vicente to Sitio Bisol, Brgy. Cambagahan	Brgy. Cambagahan, Bais City	400,000.00	November 11, 2015	December 16, 2015	32%			On-going, no disbursement record contractor did not claim payment yet
l. Tavera Street, Barangay II	Brgy.II, Bais City	750,000.00	August 10, 2016	September 14, 2016	100%	743,309.05		Physically completed w/ punch list
m. Barangay Tagpo	Brgy. Tagpo, Bais City	400,000.00	November 11, 2015	December 16, 2015	50%			Awaiting for availability of

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					Completion	Total Cost Incurred to Date		
n. Looc Bahia Hotel	Brgy. Looc, Bais City	600,000.00	August 10, 2016	45 CD	100%	601,353.88		equipment from the contractor Completed
o. Barangay Dansulan	Brgy. Dansulan, Bais City	300,000.00	November 11, 2015	December 14, 2015	67%			On-going, no disbursement record, contractor did not claim payment yet do
p. Sitio Nursery to Sitio Lico, Brgy. Lonoy	Brgy. Lonoy, Bais City	300,000.00	November 11, 2016	December 14, 2016	27%			
14. Construction/Rehabilitation of Local Bridges/Footbridges:								
a. Sitio Sayaw, Brgy. Cabanlutan	Brgy. Cabanlutan, Bais City	600,000.00	October 1, 2015	80 CD	98%	585,733.80		100% physically completed
b. Sitio Mojon, Brgy. Calasga-an	Bargy. Calasgaan, Bais City	80,000.00	March 1, 2016	March 26, 2015	85%	68,058.63		Suspended: Aug. 18, 2018 awaiting delivery of rebid materials
c. Sitio Dinagsangan, Brgy. Cambaguio	Brgy. Cambaguio, Bais City	300,000.00	September 16, 2015	October 26, 2015	100%	248,100.69		Completed: May 31, 2106
d. Sitio Tabuac, Brgy. Sab-ahan	Brgy. Sab-ahan, Bais City	200,000.00	October 18, 2017	December 1, 2017	100%	164,833.40		Completed: September 3, 2019
e. Sitio Balintawan, Brgy. Manlipac	Brgy. Manlipac, Bais City	400,000.00	March 10, 2016	July 22, 2016	54%	246,079.02		Suspended: January 17, 2017
f. Sitio Mainit, Brgy. Panala-an	Brgy. Panala-an, Bais City	300,000.00	March 22, 2016	May 1, 2016	41%	151,194.35		Suspended: July 1, 2018
g. Sitio Kang-askog, Brgy. Mansangaban	Brgy. Mansangaban, Bais City	350,000.00	March 14, 2016	April 29, 2016	78%	274,527.21		Suspended: October 1, 2017
h. Sitio Kalag-kalag, Brgy. Lonoy	Brgy. Lonoy, Bais City	350,000.00	September 14, 2017	November 1, 2017	54%	188,511.43		Suspended: Apr. 2, 2018
15. Construction/Rehabilitation of Pathways, Foot Trails and Rail Guards:								
a. Sitio Cambulagaw, Brgy. Manlipac	Brgy. Manlipac, Bais City	100,000.00	December 7, 2015	January 21, 2016	77%	69,868.77		Suspended: July 4, 2016
b. Barangay Hangyad	Brgy. Hangyad, Bais City	100,000.00	November 20, 2015	January 5, 2016	57%	56,647.86		Suspended: June 1, 2016
c. Barangay San Isidro	Brgy. San Isidro, Bais City	100,000.00	March 1, 2016	March 27, 2016	75%	76,006.62		Suspended: June 1, 2016
d. Barangay Cabanlutan	Brgy. Cabanlutan, Bais City	100,000.00	January 4, 2016	January 30, 2016	92%	92,218.33		Suspended: February 16, 2016
e. Barangay Calasga-an	Brgy. Calsga-an, Bais City	150,000.00	November 16, 2015		100%	139,608.41		Completed: April 1, 2106
f. Brgy. Site to School Site, Brgy. Mansangaban	Brgy. Mansangaban, Bais City	300,000.00	February 1, 2016	March 10, 2016	98%	274,889.96		Completed: Dec. 28, 2018

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					Completion	Total Cost Incurred to Date		
g. Sitio Medalla, Brgy. Calasga-an	Brgy. Calasga-an, Bais City	120,000.00	January 25, 2016		100%	109,570.84		Completed: Feb. 10, 2016
<b>C. ENVIRONMENTAL MANAGEMENT</b>								
1. Construction/Improvement/Rehabilitation of Drainage Systems and De-clogging of Canals:								
a. Barangay Lo-oc	Brgy. Lo-oc, Bais City	200,000.00	February 22, 2016	49 CD	100%	177,214.81		Completed: Dec. 31, 2108
b. Mother Rita and GK Socialized Housing Site, Brgy. Lapaz	Brgy. Lapaz, Bais City	100,000.00	January 18, 2016	45 CD	100%	58,396.50		Completed: Dec. 31, 2018
c. Barangay Hangyad	Brgy. Hangyad, Bais City	100,000.00	November 2, 2015	45 CD	87%	86,621.46		Completed: Dec. 31, 2018
d. Barangay Tangculogan	Brgy. Tangculogan, Bais City	100,000.00	January 6, 2016	22 CD	87%	84,559.62		Completed: Dec. 31, 2018
e. GG Village, Brgy. Calasgaan	Brgy. Calasgaan, Bais City	150,000.00	January 13, 2016	45 CD	91%	136,712.62		Completed: Dec. 31, 2018
f. Barangay Mansangaban	Brgy. Mansangaban, Bais City	100,000.00	December 3, 2015	December 28, 2015	95%	90,519.18		Completed: Dec. 28, 2018
g. Barangay Panam-angan	Brgy. Panam-angan, Bais City	150,000.00		45 CD		79,273.00		To be started
h. Barangay Sab-ahan	Brgy. Sab-ahan, Bais City	400,000.00				205,445.30		Payment of materials only
i. GLAD Housing Site, Brgy. Talungon	Brgy. Talungon, Bais City	300,000.00	March 16, 2016		100%	288,231.99		Completed: May 2, 2017
j. Barangay I	Brgy. I, Bais City	1,000,000.00	August 25, 2015	October 10, 2015	100%	945,234.97		Completed: Mar. 1, 2016
k. Barangay II	Brgy. II, Bais City	1,000,000.00	August 26, 2015	October 11, 2015	98%	909,708.81		Suspended: June 22, 2106
l. Along various City Streets	Bais City	2,000,000.00	March 1, 2017	October 2, 2017	100%	1,955,657.52		Completed: May 30, 2019
m. Along various Farm-to-Market Roads	Bais City	3,000,000.00	June 16, 2015	December 10, 2015	100%	2,960,705.34		Completed: May 30, 2019
n. Barangay Capiñahan	Brgy. Capiñahan, Bais City	100,000.00	September 1, 2015	December 2, 2015	100%	85,332.02		Completed: Dec. 28, 2018
2. Box Culvert and Slope Protection/Erosion Control Projects:								

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					Completion	Total Cost Incurred to Date		
a. Barangay Lo-oc	Brgy. Lo-oc, Bais City	200,000.00	July 1, 2016	36 CD	100%	174,907.87		Completed: Dec. 28, 2018
b. Sitio Hinugtan, Brgy. Tamisu	Brgy. Tamisu, Bais City	400,000.00	August 3, 2016	September 3, 2016	76%	303,048.55		Suspended: January 4, 2017
c. Barangay Cambanjao	Brgy. Cambanjao, Bais City	200,000.00	September 1, 2016	October 2, 2016	76%	148,623.38		Suspended: January 5, 2017
d. Sitio Tacalan, Brgy. Sab-ahan	Brgy. Sab-ahan, Bais City	200,000.00	June 1, 2017	22 CD	100%	183,475.29		Completed: Dec. 28, 2018
e. Sitio Tabuac II, Brgy. Sab-ahan	do	200,000.00	October 2, 2017	22 CD	100%	183,532.34		Completed: Dec. 28, 2018
f. Crossing Kawayan, Brgy. Sab-ahan	do	350,000.00	January 3, 2018	January 25, 2018	100%	315,567.12		Completed: Dec. 28, 2018
g. Sitio Nursery, Brgy. Lonoy	Brgy. Lonoy, Bais City	200,000.00	June 3, 2018	22 CD	100%	184,178.52		Completed: Dec. 28, 2018
h. Barangay Tagpo	Brgy. Tagpo, Bais City	400,000.00	July 1, 2016	29 CD	87%	349,968.86		Completed: Dec. 28, 2018
i. Barangay Capiñahan	Brgy. Capiñahan, Bais City	200,000.00	November 24, 2015	December 14, 2015	100%	175,816.99		Completed: Dec. 28, 2018
j. Sitio Cadodong, Brgy. Basak	Brgy. Basak, Bais City	300,000.00	November 24, 2016	December 16, 2016	100%	275,573.66		Completed: Dec. 28, 2018
3. Coastal Habitat Environmental Management Project-Construction of Barangay Communal Septic Tanks and Public Toilets:								
a. Barangay Lo-oc	Brgy. Lo-oc, Bais City	200,000.00	August 16, 2016	October 2, 2016	53%	96,455.95		Suspended: Sep. 1,, 2016
b. Barangay Okiot	Brgy. Okiot, Bais City	200,000.00	June 22, 2016	August 4, 2016	84%	170,321.00		Suspended: Aug. 1, 2016
c. Barangay San Isidro	Brgy. San Isidro, Bais City	150,000.00	September 4, 2017	October 16, 2017	80%	125,941.42		Suspended: Dec. 1, 2017
4. Reforestation and Urban Greening Program	Bais City	1,500,000.00	Apr. 2015	Dec. 2015	100%	1,410,314.46		Completed
5. Forest Land Productivity Development Program (Production Forest)	"	1,000,000.00	Apr. 2015	Dec. 2015	100%	864,266.30		Completed
6. Forest Land Environmental Protection & Management Program (Protection Forest)	"	600,000.00	Apr. 2015	Dec. 2015	100%	586,132.38		Completed
7. Rehabilitation of Sanitary Landfill and Fill Cell Development	Brgy. Cambanjao, Bais City	500,000.00	Jan. 2015	Dec. 2015	100%	346,471.44		Completed
<b>CAPITAL OUTLAY 2016</b>								

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					Completion	Total Cost Incurred to Date		
<b>I. SOCIAL DEVELOPMENT</b>								
1. Additional Appropriation for the Construction of City Health Center at BDH Compound, Barangay I	Barangay I, Bais City	3,000,000.00	October 16, 2018	May 16, 2018	85%	2,974,258.60		On-going
2. Construction/Improvement/Rehabilitation of Local Government-Owned Potable Water Supply System at various Barangays:								
a. Brgy. Cambuilao	Brgy. Cambuilao, Bais City	100,000.00	November 14, 2017	December 14, 2017	100%	91,987.26		Completed: Dec. 27, 2019
b. Sitio Colladohan, Brgy. Basak	Barangay Basak, Bais City	300,000.00	February 16, 2018	April 16, 2018	90%	256,791.17		On-going
c. Sitio Candomao, Brgy. Valencia	Barangay Valencia, Bais City	300,000.00	December 1, 2016	35 CD	80%	227,432.08		Completed: Oct. 2018
d. Brgy. San Isidro	Brgy. San Isidro, Bais City	500,000.00	February 1, 2017	April 10, 2017	83%	414,724.12		Suspended: Nov. 1, 2017
e. Brgy. Biñohon	Brgy. Biñohon, Bais City	300,000.00	November 7, 2017	December 27, 2017	100%	215,477.56		Completed: Jan. 31, 2019
f. Sitio Catangcatang to Brgy. Proper, Brgy. Panam-angan	Brgy. Panam-angan, Bais City	200,000.00	April 3, 2017	67 CD	97%	193,551.66		Completed: May 31, 2018
g. Sitio Oway-oway, Dauin & Tara-Tara, Brgy. Lonoy	Barangay Lonoy, Bais City	300,000.00	January 13, 2017	February 24, 2017	76%	226,508.14		Completed: Dec. 31, 2017
h. Brgy. Tagpo	Barangay Tagpo, Bais City	300,000.00	October 24, 2016		79%	236,239.65		Completed: July 1, 2017
i. Sitio Layawan, Brgy. Cambaguio	Brgy. Cambaguio, Bais City	400,000.00	October 10, 2016	October 24, 2016	71%	281,082.96		Completed: Dec. 31, 2017
j. Brgy. Mansangaban	Brgy. Mansangaban, Bais City	150,000.00	July 17, 2017	August 20, 2017	100%	117,193.90		Completed: Dec. 31, 2018
k. Sitio Caluy-ahan, Brgy. Cambagahan	Brgy. Cambagahan, Bais City	300,000.00	December 18, 2018			67,040.00		Procurement of Materials
l. Sitio Casoy, Brgy. Cambagahan	Brgy. Cambagahan, Bais City	400,000.00	September 4, 2017	October 9, 2017	77%	306,321.82		Suspended: April 1, 2018
m. Brgy. Manlipac Proper	Brgy. Manlipac, Bais City	200,000.00	November 20, 2018			80,494.61		Partial delivery of materials
n. Sitio Balintawan, Brgy. Manlipac	"	100,000.00	February 14, 2017	19 CD	76%	72,315.14		Completed: Jan. 31, 2018
o. Sitio Calumbuyan, Brgy. Lonoy	Barangay Lonoy, Bais City	150,000.00	November 7, 2016			49,915.75		Partial delivery of materials
p. Talay, Brgy. Cambanjao	Brgy. Cambanjao, Bais City	300,000.00	March 7, 2017	75 CD	64%	192,169.57		Completed: Sept. 30, 2018
q. Sitio Liko-Sitio Hagna-Sitio Pandan, Brgy. Lonoy	Barangay Lonoy, Bais City	200,000.00	September 16, 2016	October 16, 2016	72%	143,609.36		Completed: Dec. 31, 2017
r. Slaughterhouse Area, Brgy. Consolacion	Brgy. Consolacion, Bais City	150,000.00	February 6, 2017			24,283.00		Partial delivery of materials
s. Sitio Sto. Niño, Brgy. Tamogong	Brgy. Tamogong, Bais City	100,000.00	March 29, 2017			28,403.00		do
3. Rehabilitation of Mabunao-Tinaan-Cabanlutan Water Supply Pipelines	Brgys. Mabunao & Cabanlutan	500,000.00	September 1, 2016	December 6, 2016	100%	423,117.50		Completed: Dec. 31, 2017
4. Barangay Energization & Installation of Street Lighting System:								
a. Brgy. Proper to Bahia Hotel Road, Brgy. Capiñahan	Brgy. Capiñahan, Bais City	150,000.00	October 3, 2016		82%	122,807.79		Completed: Dec. 16, 2016

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					Completion	Total Cost Incurred to Date		
b. Sitio Lower Candahuyun, Brgy. Cambagahan	Brgy. Cambagahan, Bais City	500,000.00	March 1, 2018	April 16, 2018	98%	489,862.63		Completed: Dec. 19, 2019
c. Sitio Tara-Tara, Camun-ay, Dauin-Dauin, Cangwala & Calumbuyan Area, Brgy. Lonoy	Barangay Lonoy, Bais City	350,000.00	January 16, 2018	February 21, 2018	100%	326,001.79		Completed: Dec. 19, 2019
d. Sitio Cambayungon, Brgy. Tagpo	Barangay Tagpo, Bais City	300,000.00	February 1, 2017	43 CD	100%	292,893.43		Completed: April 3, 2017
e. Sitio Calumbuyan to Nursery, Brgy. Lonoy	Barangay Lonoy, Bais City	200,000.00	January 16, 2018	February 21, 2018	100%	173,669.03		Completed: Dec. 19, 2019
f. Sitio Tabuay, Brgy. Cambagahan	Brgy. Cambagahan, Bais City	300,000.00			67%	226,529.77		On-going
g. Sitio Naasog, Brgy. Cambagahan	do	250,000.00	April 3, 2017	35 CD	98%	245,281.18		Completed: July 2018
h. Lateral Line Ext. to Sitio Canlangkis, Cantulingi, Brgy. Manlipac	Barangay Manlipac, Bais City	300,000.00	November 16, 2016	31 CD	98%	294,312.70		Completed: May 1, 2017
i. Sitio Banga-Banga, Brgy. Cabanlutan	Brgy. Cabanlutan, Bais City	200,000.00	October 3, 2016	20 CD	99%	198,282.69		Completed: January 3, 2017
j. Additional Funding for Brgy. Energization and Installation of Street Lighting System at Sitio Tara-Tara, Camun-ay, Dauin-Dauin, Cangwala and Calumbuyan Area, Brgy. Lonoy	Barangay Lonoy, Bais City	560,000.00	June 1, 2017		100%	540,260.52		Completed: September 2018
5. Completion of Evacuation Center & Multi-Purpose Facility, Brgy. Tanguclogan	Brgy. Tanguclogan, Bais City	300,000.00	January 3, 2017	February 3, 2017	75%	225,943.29		Completed: Dec. 31, 2018
6. Additional Appropriation for the Construction of Animal Rescue Center	Brgy. Consolacion, Bais City	600,000.00	January 25, 2017	April 15, 2017	95%	544,513.22		Completed: May 31, 2019
7. Construction of Multi-Purpose Building (Phase I), Brgy. Cambagahan Bais City	Brgy. Cambagahan, Bais City	2,500,000.00						Preparation of Engineering documents
<b>II. ECONOMIC DEVELOPMENT</b>								
1. CY - 2016 Loan Amortization, Mercado de Bais	Barangay I, Bais City	21,700,000.00				21,700,000.00		
2. Bais Bay Coral Reefs Conservation Project:								
a. Marine Protected Area Biophysical, Habitat & Fisheries Monitoring/Assessment		500,000.00	January 1, 2016	December 31, 2016	81%	407,707.44		Suspended: March 15, 2017
b. Coral Micro-Fragmentation & Transplantation		500,000.00	January 1, 2016	December 31, 2016	100%	476,406.99		Completed: July 2019
3. Sea Ranching Project		300,000.00	January 1, 2016	December 31, 2016	100%	298,519.39		Completed: April 2017
4. Construction of Satellite Coastal Law Enforcement Watch Tower:								



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					Completion	Total Cost Incurred to Date		
a. Biñohon	Barangay Biñohon, Bais City	100,000.00	July 7, 2017	45 CD	100%	92,272.02		Completed: April 1, 2018
b. Cambuilao	Brgy. Cambuilao, Bais City	100,000.00	October 2, 2017	45 CD	100%	95,103.29		Completed: April 1, 2018
5. Construction of 3-unit Bais Bay Coastal Law Enforcement Watch Towers		1,500,000.00	October 3, 2016	February 21, 2017	66%	975,923.82		Suspended: November 1, 2017
6. Integrated Inland Fish Farming Introducing Aquaponic System		300,000.00	January 1, 2016	December 31, 2016	100%	299,622.11		Completed: June 2019
7. Sanitized Solar Dryers for Boneless Danggit		100,000.00	January 1, 2016	December 31, 2016	100%	99,370.34		Completed: Dec. 2018
8. Aquasilvi Culture Project		300,000.00	January 1, 2016	December 31, 2016	100%	298,483.69		Completed: Dec. 2018
9. LGU- Counterpart Fund for BUB Project on the Establishment of Bio-N-Mixing and Production Facility		200,000.00						Realignment on process
10. Construction of Local Government-Owned Corn Mill Post Harvest Facility at Barangay Sab-ahan	Barangay Sab-ahan, Bais City							
a. Phase I		410,000.00	October 12, 2017	120 CD	100%	356,192.71		Completed: Dec. 30, 2017
b. Phase II (Purchase of Equipment)								Cancelled October 18, 2018
c. Construction of Local Gov't.-Owned Corn Mill Post Harvest Facility at Brgy. Sab-ahan Equip. & Accessories (Add'l. Mat. To original POW)		360,000.00				294,401.65		
d. Construction of Local Gov't.-Owned Corn Mill Post Harvest Facility at Brgy. Sab-ahan Equip. & Accessories (Equipment & Accessories)		430,000.00				395,000.00		
11. Construction/Rehabilitation of Local Roads:		500,000.00						
a. Sitio Cang-abok to Nalandan, Brgy. Tamisu	Barangay Tamisu, Bais City	500,000.00	August 24, 2016	October 4, 2016	29%	144,681.19		On-going
b. Sitio San Sebastian, Brgy. Tamisu	"	1,000,000.00	January 1, 2017	February 11, 2017	100%	153,607.92		100% physically completed with punch list
c. Sitio Cantuko to Sitio Tabuan, Brgy. Tagpo	Barangay Tagpo, Bais City	500,000.00	February 14, 2017	March 23, 2017	50%	72,617.52		Delayed due to bad weather condition and during sugar milling season that distured and destroyed the road works(surface preparation) completed & half lane

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					Completion	Total Cost Incurred to Date		
d. Sitio Malaiba to Panala-an Proper, Brgy. Panala-an	Brgy. Panala-an, Bais City	1,000,000.00	August 24, 2016	October 4, 2016	15%	145,205.52		concreted With advance payment- delayed due to bad weather condition & during sugar milling season that disturbed & destroyed the road works(surface preparation) completed but damaged by heavy rains.
e. Sitio Pancil, Brgy. Cambanjao	Brgy. Cambanjao, Bais City	500,000.00	May 18, 2016	40 CD	95%	75,814.69		100% physically completed w/ punch list
f. Brgy. Dansulan	Brgy. Dansulan, Bais City	500,000.00	August 24, 2016	October 4, 2016	98%	72,422.56		With advance payment- delayed due to lack of equipment, bad weather condition & sugar milling season that disturbed & destructed the road construction project
g. GLAD Housing Site, Brgy. Talungon	Brgy. Talungon, Bais City	1,000,000.00	May 30, 2016	July 8, 2016	100%	948,366.19		100% physically completed w/ punch list
h..Brgy. Katakagan	Brgy. Katakagan, Bais City	500,000.00	August 3, 2016	September 11, 2016	100%	460,504.97		do
i. Brgy. Manlipac	Brgy. Manlipac, Bais City	500,000.00	August 24, 2016	October 4, 2016	14%	72,422.56		With advance payment- delayed due to lack of equipment, bad weather condition & sugar milling season that disturbed & destructed the road construction project.
j. Brgy. Panam-angan	Brgy. Panam-angan, Bais City	500,000.00	June 8, 2016	38 CD	100%	485,790.20		Completed: 2017
k. Brgy. Mabunao-Mansangaban-Cambaguio (Intermittent Section)	Brgy. Mabunao, Bais City	1,500,000.00	June 8, 2016	46 CD	100%	1,486,994.07		Completed: Oct. 2017
l. Sitio Leghi, Brgy. Mabunao	Brgy. Mabunao, Bais City	500,000.00	June 8, 2016	38 CD	100%	490,058.32		Completed: Oct. 9, 2017
m. Brgy. Proper, Brgy. Cambaguio	Brgy. Cambaguio, Bais City	400,000.00	June 8, 2016	38 CD	100%	397,727.08		Completed: Oct. 2017
n. Sitio Canlangco to Sitio Layawan, Brgy. Cambaguio	Brgy. Cambaguio, Bais City	400,000.00	June 8, 2016	38 CD	100%	397,003.05		do
o. Sitio Medalla to Brgy. Proper, Brgy. Calasgaan	Brgy. Calasgaan, Bais City	1,000,000.00	June 8, 2016	40 CD	100%	969,531.44		do
p. Brgy. Proper to Bahia Hotel Road, Brgy. Looc	Barangay Looc, Bais City	1,000,000.00	May 18, 2016	38 CD	95%	937,489.57		100% physically completed w/ punch list
q. Sitio Cambatohon, Brgy. Talungon	Brgy. Talyungon, Bais City	1,500,000.00	May 30, 2016	July 8, 2016	100%	1,420,711.59		do
r. Socialized Housing Site, Brgy. Lapaz	Barangay Lapaz, Bais City	1,000,000.00	May 18, 2016	June 26, 2016	100%	933,775.72		do
s. Romero Boulevard (EC Villanueva to Aguinaldo St.) Brgy. II	Barangay II, Bais City	500,000.00	August 2, 2016	September 20, 2016	100%	455,082.98		do
t. Bais Cabanlutan Road (Mother Rita Road Section)	Barangay Lapaz, Bais City	1,000,000.00	May 18, 2016	July 22, 2016	100%	931,937.56		do
u. Sitio Lomboy to Sitio Cadahuyon, Brgy. Cambagahan	Brgy. Cambagahan, Bais City	1,000,000.00	May 16, 2016	June 25, 2016	100%	949,705.46		100% physically completed with punch list
v. Sitio San Vicente to Crossing Saging, Brgy.								

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					Completion	Total Cost Incurred to Date		
Cambagahan	"	1,000,000.00	May 16, 2016	June 25, 2016	100%	950,542.38		100 % completed w/ punch list
w. Sitio Tabuac to Crossing Kawayan (Intermittent Section) Brgy. Sab-ahan	Brgy. Sab-ahan, Bais City	1,500,000.00	August 24, 2016	October 10, 2016	95%	1,426,431.85		On-going With POW, no available bulldozer do
x. Sitio Palangging to Sitio Palaypay, Brgy. Sab-ahan	Brgy. Sab-ahan, Bais City	300,000.00						
y. Sitio Baong to Sab-ahan Proper, Brgy. Sab-ahan	Brgy. Sab-ahan, Bais City	200,000.00						
z. Sitio Palangging to Cantugot, Brgy. Sab-ahan	Brgy. Sab-ahan, Bais City	250,000.00	March 3, 2018	April 8, 2018	90%	104,449.79		Completed: Dec. 31, 2019 To be started, no available bulldozer
aa. Sitio Tara-ara, Brgy. Lonoy	Brgy. Lonoy, Bais City	300,000.00						To be started, no available bulldozer
ab. Sitio Tampusaw, Brgy. Tagpo	Brgy. Tagpo, Bais City	200,000.00						To be started/no available Bulldozer
ac. Basak-Cansaya Road	Barangay Basak, Bais City	500,000.00						For site survey
ad. Dansulan to Panala-an		500,000.00						do
12. Construction/Rehabilitation of Local Bridges & Footbridges:								
a. Sitio Banga-Banga, Brgy. Cabanlutan	Brgy. Cabanlutan, Bais City	1,500,000.00	March 3, 2018	June 15, 2018	62%	1,024,218.66		On-going
b. Brgy. Basak	Barangay Basak, Bais City	500,000.00	June 19, 2017	80 CD	98%	434,460.14		100% physically completed
c. Brgy. Cambanjao	Brgy. Cambanjao, Bais City	400,000.00	November 14, 2019			295,432.41		On-going
d. Sitio Tabuay, Brgy. Cambagahan	Brgy. Cambagahan, Bais City	300,000.00						Site validated, plans/design prepared & POW
e. Sitio Matingting, Brgy. Cambagahan	do	300,000.00						do
f. Sitio Lower Lamare, Brgy. Lonoy	Barangay Lonoy, Bais City	250,000.00						do
g. Sitio Cangwala, Brgy. Lonoy	Barangay Lonoy, Bais City	250,000.00						do
h. Brgy. Katacaghan	Brgy. Katacaghan, Bais City	100,000.00						do
i. Sitio Tabuac, Brgy. Sab-ahan	Brgy. Sab-ahan, Bais City	450,000.00	February 1, 2019	April 3, 2019	90%	404,445.71		Completed: Sep. 3, 2019
j. Brgy. Dansulan	Brgy. Dansulan, Bais City	450,000.00	February 1, 2019	April 3, 2019	100%	419,898.82		Completed: June 3, 2019
13. Construction of Boardwalk, Brgy. Olympia	Barangay Olympia, Bais City							Reverted: Res. # 288, Ord. # 23, Date Approved: August 30, 2017
14. Rehabilitation & Development of Lag-it Boulevard, Brgy. Okiot	Barangay Okiot, Bais City							Reverted: Res. # 288, Ord. # 23, Date Approved: August 30, 2017
15. Construction of Headwall, Canibol Fish Port, Brgy. Okiot	do	400,000.00	August 1, 2017	September 7, 2017	100%	349,605.53		Completed: Oct. 12. 2107
16. Construction/Rehabilitation of Pathway, Foot Trails and Railguards:								
a. Construction of Pathway, Brgy. Olympia	Barangay Olympia, Bais City	100,000.00	November 2, 2016		97%	97,497.70		Completed: Jan. 16, 2017

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					Completion	Total Cost Incurred to Date		
b. Construction of Foot Trail, Brgy. Manlipac	Barangay Manlipac, Bais City	150,000.00	December 1, 2017	35 CD	100%	125,126.30		Completed: Feb. 1, 2018
c. Construction of Pathway, Brgy. Biñohon	Barangay Biñohon, Bais City	200,000.00	July 3, 2017	30 CD	100%	191,443.75		Completed: Mar. 1, 2018
d. Construction of Rail Guards, Brgy. Capiñahan	Brgy. Capiñahan, Bais City	200,000.00	May 16, 2017		100%	158,034.50		Completed: Dec. 22, 2107
e. Construction of Pathway, Sitio Cabugan, Brgy. Sab-ahan	Brgy. Sab-ahan, Bais City	150,000.00	August 16, 2017		100%	123,607.78		Completed: Dec. 21, 2017
f. Construction of Pathway, Brgy Hangyad	Brgy. Hangyad, Bais City	200,000.00	February 1, 2017		98%	196,310.66		Completed: June 30, 2017
17. Purchase of Mini-Dump Truck for use in Rehabilitation of Local Roads & Bridges		850,000.00				599,900.00		Awarded to JRA
18. Capital Expenditures for the Implementation of Local Economic Dev't. Projects- Satellite Market		2,340,000.00	March 23, 2018	August 23, 2018	95%	2,233,201.99		Substantially completed
19. Construction/Rehabilitation/Improvement of Satellite Market Buildings and Facilities	Barangay Hangyad, Bais City	32,082,871.15	January 11, 2017	May 11, 2017	97%	32,081,008.88		On-going, contractor to comply w/ punch list
<b>III. ENVIRONMENTAL MANAGEMENT</b>								
1. Construction/Improvement/Rehabilitation of Drainage Systems and De-Clogging of Canals:								
a. Along various Farm-to Market Roads		5,000,000.00	September 1, 2016	March 18, 2016	98%	4,969,687.79		Completed: June 28, 2019
b. Barangay II	Barangay II, Bais City	2,000,000.00	February 22, 2016	June 8, 2016	100%	1,929,819.37		Completed: March 16, 2018
c. Barangay I	Barangay I, Bais City	1,800,000.00	March 2, 2016	June 3, 2016	80%	1,591,154.03		On-going
d. Brgy. Site, Tangcologan	Brgy. Tangcologan, Bais City	200,000.00	March 1, 2016	April 5, 2016	95%	190,532.34		Completed: Dec. 31, 2108
e. Brgy. Sab-ahan	Brgy. Sab-ahan, Bais City	400,000.00	March 2, 2018	April 7, 2018	100%	371,360.00		Completed: Aug. 31, 2019
f. Brgy. Capiñahan	Brgy. Capiñahan, Bais City	300,000.00	February 22, 2016	April 4, 2016	100%	288,670.71		Completed: March 15, 2019
g. Brgy. Hangyad	Brgy. Hangyad, Bais City	200,000.00	September 4, 2017	October 14, 2017	64%	128,301.49		On-going
h. Brgy. Valencia	Brgy. Valencia, Bais City	200,000.00	February 22, 2016	March 15, 2016	97%	193,147.86		Completed: February 2, 2017
i. Brgy. Okiot	Barangay Okiot, Bais City	350,000.00	February 22, 2016	April 4, 2016	98%	344,742.10		Completed: November 7, 2016
j. Brgy. Looc	Barangay Looc, Bais City	250,000.00	February 22, 2016	April 18, 2016	97%	242,897.75		Completed: May 2, 2017
k. Brgy. Talungon	Brgy. Talungon, Bais City	1,000,000.00	February 22, 2016	June 16, 2016	94%	944,421.02		On-going
l. Brgy. Panalaan	Brgy. Panalaan, Bais City	300,000.00	August 1, 2018	September 6, 2018	100%	272,916.20		Completed: Oct. 15, 2019
m. Sitio Dawis, Brgy. Canlargo	Brgy. Canlargo, Bais City	200,000.00	March 7, 2016	April 17, 2016	100%	163,733.72		Completed: Dec. 31, 2018
n. Slaughterhouse Site, Brgy. Consolacion	Brgy. Consolacion, Bais City	300,000.00						POW for revision
2. Box Culvert and Slope Protection/Erosion Control								

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					Completion	Total Cost Incurred to Date		
a. Brgy. Tagpo	Barangay Tagpo, Bais City	250,000.00	June 1, 2018	July 5, 2018	100%	238,151.01		Completed: Feb. 25, 2019
b. Brgy. Tangucogan	Brgy. Tangucogan, Bais City	200,000.00	February 20, 2017	March 12, 2017	100%	187,594.31		Completed: June 28, 2019
c. Brgy. San Isidro	Brgy. San Isidro, Bais City	150,000.00	November 11, 2017	December 16, 2017	100%	131,169.47		Completed: February 7, 2019
d. Brgy. Panalaan	Brgy. Panalaan, Bais City	200,000.00	August 1, 2019	48 CD		152,525.07		On-going
e. Sitio San Lorenzo Liki, Cambanjao	Brgy. Cambanjao, Bais City	300,000.00	August 7, 2017	September 8, 2017	85%	227,922.85		On-going
f. Sitio Saria, Brgy. Katacaghan	Brgy. Katacaghan, Bais City	300,000.00	December 5, 2016	29 CD	100%	261,023.63		Completed: Dec. 28, 2018
<b>3. Coastal Habitat Environmental Management Project- Construction of Brgy. Communal Septic Tanks and Public Toilets:</b>								
a. Brgy. Olympia	Barangay Olympia, Bais City	200,000.00				120,925.00		Partial delivery of materials, to be started
b. Brgy. Looc	Barangay Looc, Bais City	200,000.00	September 1, 2016	October 18, 2016	78%	155,875.05		Completed: July 22, 2019
c. Brgy. Tangucogan	Brgy. Tangucogan, Bais City	300,000.00	August 1, 2016	September 19, 2016	75%	223,649.71		Suspended: Oct. 1, 2017
d. Brgy. San Isidro	Brgy. San Isidro, Bais City	200,000.00	July 18, 2016	September 2, 2016	95%	172,965.47		Suspended: October 1, 2016
e. Sitio Sanlagan, Brgy. Okiot	Barangay Okiot, Bais City	200,000.00	June 6, 2016		65%	117,256.47		Suspended: Oct. 1, 2016
4. Reforestation and Urban Greening Program	Upland	500,000.00	Jun. 2016	Dec. 2016	74%	367,690.56		Completed
5. Forest Land Productivity Development Program (Production Forest)	Upland	500,000.00	Oct. 2016	Dec. 2016	97%	395,984.56		Completed
6. Forestland Environment Protection & Management Program (Protection Forest)	Upland	300,000.00	Oct. 2016	Dec. 2016	78%	244,064.87		Completed
7. Rehabilitation of Sanitary Landfill & Fill Cell Dev't.	Cambanjao, Bais City	200,000.00	Oct. 2016	Dec. 2016	61%	132,048.29		Completed
8. Environmental Management Project for Productivity of Agricultural Land-Establishment of Sloping Agricultural Land Technology	CAO, Bais City	500,000.00	January 1, 2016	December 31, 2016	100%	479,606.21		Completed: March 2018
<b>CAPITAL OUTLAY 2017</b>								
<b>I. SOCIAL SECTOR</b>								
1. Construction and Rehabilitation of Health Center/ Completion of Barangay Health Station at Brgy. Basak	Brgy. Basak, Bais City	450,000.00	December 3, 2018	July 3, 2019	85%	348,920.42		Completed: Oct. 2019
2. Construction/Improvement/Rehabilitation of Local Gov't.-Owned Potable Water Supply Systems:								

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					Completion	Total Cost Incurred to Date		
a. Installation of Additional Water Piping System from Mabunao Source to Tina-an Pipeline	Brgy. Mabunao, Bais City	1,000,000.00	May 1, 2018	August 1, 2018	100%	694,299.42		Completed: Oct. 2019
b. Construction of Deepwells:								
1. Brgy. Cabanlutan	Brgy. Cabanlutan, Bais City	100,000.00	January 3, 2109	April 1, 2019	59%	89,020.48		On-going
2. Satellite Market, Brgy. Hangyad	Brgy. Hangyad, Bais City	100,000.00	January 3, 2019	April 1, 2019	100%	81,453.35		Completed: Oct. 2019
3. New Cemetery, Brgy. Lapaz	Brgy. Lapaz, Bais City	100,000.00	September 5, 2017	25CD	85%	84,813.69		Completed: Dec. 31, 2018
4. Sitio Kang-abok, Brgy. Tamisu	Brgy. Tamisu, Bais City	100,000.00				53,927.65		To be started w/ payment of construction materials
c. Improvement of Water Supply Systems:								
1. Brgy. Tagpo	Brgy. Tagpo, Bais City	250,000.00	March 5, 2018	May 1, 2018	100%	212,492.48		Completed: June 10, 2019
2. Brgy. Panalaan (Nahulog)	Brgy. Panalaan, Bais City	250,000.00	November 5, 2018	January 5, 2019	55%	138,244.48		On-going
3. Brgy. Panalaan, (Nagasua)	"	250,000.00	January 16, 2018	March 16, 2018	100%	206,685.72		Completed: May 5, 2019
4. Brgy. Panalaan (Crossing Amalao, Cansanag)	"	250,000.00	April 2, 2018	June 2, 2018	100%	208,369.08		Completed: May 5, 2019
5. Brgy. Sab-ahan	Brgy. Sab-ahan, Bais City	250,000.00	April 16, 2018	June 16, 2019	88%	221,241.69		On-going
6. Tabuan Palaypay, Brgy. Lonoy	Brgy. Lonoy, Bais City	250,000.00	February 2, 2018	April 2, 2018	71%	167,537.29		On-going
7. Brgy. Site, Sitio Yared, Brgy. Cambagahan	Brgy. Cambagahan, Bais City	250,000.00	June 26, 2018	September 26, 2018	32%	80,254.72		On-going
8. Sitio San Lorenzo, Brgy. Cambanjao	Brgy. Cambanjao, Bais City	300,000.00	August 1, 2019	65 CD		123,674.74		On-going
9. Brgy. Tangucologan	Brgy. Tangucologan, Bais City	150,000.00	December 1, 2017	February 1, 2018	100%	128,627.53		Completed: March 31, 2018
10. Brgy. Site, Brgy. Mansangaban	Brgy. Mansangaban, Bais City	150,000.00				80,099.50		To be started
3. Barangay Energization and Installation of Street Lighting Systems:								
a. Lateral Line Extension at Sitio Nalandan, Brgy. Tagpo	Brgy. Tagpo, Bais City	300,000.00	April 16, 2018	July 16, 2018	100%	283,120.28		Completed: Feb. 28, 2019
b. Lateral Line Extension at Sitio Tinaan, Brgy. Panalaan	Brgy. Panalaan, Bais City	650,000.00	September 3, 2018	December 3, 2018	100%	495,353.66		Completed: Dec. 5, 2018
c. Lateral Line Extension at Sitio Lower Lamare, Brgy. Sab-ahan	Brgy. Sab-ahan, Bais City	700,000.00	September 3, 2018	December 3, 2018	100%	656,814.69		Completed: June 28, 2019
d. Lateral Line Extension at Sitio Taratara, Brgy. Sab-ahan	Brgy. Sab-ahan, Bais City	400,000.00	June 1, 2018	July 16, 2018	100%	393,132.61		Completed: Oct. 15, 2019
e. Lateral Line Extension at Sitio Oway-oway Lower Lamari, Brgy. Lonoy	Brgy. Lonoy, Bais City	200,000.00	July 9, 2018	25 CD	100%	168,592.87		Completed: December 2018
f. Improvement of Street Lighting System at Canibol Wharf, Brgy. Looc	Brgy. Looc, Bais City	350,000.00	November 1, 2017	30 CD	100%	296,631.20		Completed: August 2018
g. Installation of Street Lighting System at Sitio Amalao, Brgy. Tagpo	Brgy. Tagpo, Bais City	200,000.00	June 1, 2018	25 CD	63%	128,588.43		Completed: September 2018
4. Improvement/Construction of Evacuation Center and Multi-Purpose Facility at Brgy. Manlipac	Brgy. Manlipac, Bais City	500,000.00	July 2, 2018	September 15, 2018	100%	462,054.83		Completed: Nov. 13, 2019
5. Additional Appropriation for the Improvement of Multi-Purpose								

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					Completion	Total Cost Incurred to Date		
Hall, Brgy. Okiot 6. Construction of Multi-Purpose Building, Brgy. Olympia 7. Rehabilitation/Improvement of Brgy. Tangculongan Evacuation Center & Multi-Purpose Center	Brgy. Okiot, Bais City Brgy. Olympia, Bais City Brgy. Tangculongan, Bais City	300,000.00 500,000.00 1,000,000.00	September 17, 2018 June 5, 2018	November 17, 2018 August 22, 2018	60% 100%	462,470.40 960,932.98		Prep. of POW On-going  Physically completed June 4, 2019 last payment of materials Jan. 15, 2020
<b>II. ECONOMIC DEVELOPMENT</b>								
1. CY-2017 Loan Amortization, Mercado de Bais	Brgy. I, Bais City	21,700,000.00				19,770,964.79		
2. Additional Appropriation for the Construction/Improvement/ Rehabilitation of Public Market Buildings and Facilities	Brgy. Hangyad, Bais City	32,000,000.00	June 2, 2018	October 2, 2018	100%	16,028,797.55		Completed: Dec. 27, 2019
3. Construction/Rehabilitation of Local Roads a. Improvement of Farm-to-Market Roads: 1. Sitio San Vicente to Sitio Crossing Saging, Brgy. Cambagahan	Brgy. Cambagahan, Bais City	1,000,000.00	December 16, 2017	February 16, 2018		146,078.63		Of the 6 contract projects under cluster III: 2 projects substantially 95% completed, 2 partially started & 2 projects not yet started as of this quarter. The concerned barangay captains & sugar planters made a request to suspend the project for the reason of bad weather condition & during milling season (sugarcane trucking) that destroy the roads while undergoing construction, thus the contractor requested for time extension to the City Engineer & was approved with directive to resume April 1, 2019. With PR, to be scheduled for bidding do do On-going To be started
2. Crossing Lomboy to Sitio Tinangnan, Brgy. Cambagahan	"	1,000,000.00	December 16, 2017	February 16, 2018		146,264.00		
3. Lonoy Proper to Sitio Lico, Brgy. Lonoy	Brgy. Lonoy, Bais City	700,000.00	December 16, 2017	February 16, 2018	23%	240,535.10		
4. Sitio Cangwala, Brgy. Lonoy	Brgy. Lonoy, Bais City	500,000.00	December 16, 2017	January 24, 2018	20%	157,197.77		
5. Crossing Kawayan to Sab-ahan Proper, Brgy. Sab-ahan	Brgy. Sab-ahan, Bais City	500,000.00	December 16, 2017	January 24, 2018	95%	466,217.58		
6. Sitio Cantugot to Sitio Tabuac, Brgy. Sab-ahan	Brgy. Sab-ahan, Bais City	500,000.00	December 16, 2017	January 24, 2018	95%	466,264.87		
7. Sitio Cang-abok to Nalandan, Brgy. Tamisu	Brgy. Tamisu, Bais City	500,000.00				264,486.00		
8. Sitio Cantuko to Sitio Tabuan, Brgy. Tagpo	Brgy. Tagpo, Bais City	500,000.00				283,675.80		
9. Sitio Colladohan to Sitio Linogohan, Brgy. Basak	Brgy. Basak, Bais City	500,000.00				270,336.00		
10. Sitio Amalao, Brgy. Tagpo	Brgy. Tagpo, Bais City	300,000.00	November 11, 2019			153,544.89		
11. Hilltop (Viewing Deck) Dewey Island	Dewey Island, Bais City	400,000.00				205,575.00		
b. Construction/Concreting of Existing Gravel Roads/City Streets 1. Canibol Port Area	Brgy. Okiot, Bais City	300,000.00	July 2, 2018	August 2, 2018	50%	48,939.97		Suspended July 31, 2019, base preparation only, requested time extension due to

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					Completion	Total Cost Incurred to Date		
2. Tavera Street	Brgy. II, Bais City	500,000.00	July 2, 2018	August 2, 2018	35%	73,217.33		bogged down equipment Suspended: base preparation only, requested time extension due to bogged down equipment
3. Road from LTO to DepEd Division, Brgy. Hangyad	Brgy. Hangyad, Bais City	1,000,000.00	July 2, 2018	September 10, 2018		134,442.83		Suspended, base preparation only, requested suspension/time extension due to newly transferred temporary stalls encroaching road right of way
4. NHA Housing Site, Brgy. Katakahan	Brgy. Katakahan, Bais City	500,000.00	July 2, 2018	August 2, 2018	20%	80,531.68		Suspended: base preparation only, requested time extension due to bogged down equipment
5. Bais-Cabanlutan Road (Lapaz-MRH Road Section)	Brgy. Lapaz, Bais City	800,000.00	July 2, 2019	32 CD	95%	101,326.10		100% physically completed
6. Bais-Cabanlutan Road (Tamogong Road Section)	Brgy. Tamogong, Bais City	1,000,000.00	July 2, 2018	September 10, 2018	20%	156,553.40		Suspended, base preparation only, requested suspension/time extension due to destroyed formworks by motorists, formworks totally withdrawn by contractor.
7. Sitio Cambatuhon, Brgy. Talungon	Brgy. Talungon, Bais City	800,000.00	July 2, 2018	August 2, 2018	100%	127,425.51		Substantially completed w/o billing due to notice of disallowance and appeal thereof.
8. GLAD Housing Site, Brgy. Talungon	"	1,000,000.00	July 2, 2018	July 10, 2018	100%	159,765.35		Substantially completed w/o billing due to notice of disallowance and appeal thereof.
9. Talungon Proper to National Highway, Brgy. Talungon	"	1,000,000.00	July 2, 2018	September 10, 2018	100%	157,425.22		do
10. Rufina St., Villanueva Sub., Brgy. Talungon	"	500,000.00	July 2, 2018	August 2, 2018	100%	79,678.04		do
11. Romero Boulevard to Aguinaldo St., Brgy. I	Brgy. I, Bais City	500,000.00	July 2, 2018	August 2, 2018	55%	81,001.07		Suspended, base preparation only, requested suspension/time extension due to newly transferred temporary stalls encroaching road right of way
12. Lag-it Circumferential Road, Brgy. Okiot	Brgy. Okiot, Bais City	300,000.00	March 1, 2019	May 3, 2019	50%	283,512.00		Completed: July 31, 2019
4. Procurement of 2 units Dump Truck for use in the Rehabilitation of Local Roads and Bridges		5,000,000.00			100%	4,800,000.00		Completed
5. Capital Expenditures for the Implementation of Local Economic Development Project-Satellite Market a. Construction of Additional Stalls and Shed at Satellite Market								



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in connection with the Capital Expenditures for the Implementation of Local Economic Development Project at Satellite Market		220,000.00	April 17, 2017	35 CD	99%	218,760.84		Completed: Oct. 16, 2108
b. Completion of Cultural Heritage Pasalubong Center and Bagsakan Center in connection with the Capital Expenditures for the Implementation of Local Economic Development Project - Satellite Market		4,440,000.00						Notice to proceed issued on Dec. 23, 2019 Tribata Const. & Development
<b>III. ENVIRONMENTAL MANAGEMENT</b>								
1. Box Culvert/ Slope Protection/Erosion Control Project								
a. Sitio Cadodong, Brgy. Basak	Brgy. Basak, Bais City	400,000.00				230,949.79		To be started with purchase of materials
b. Sito Day-as, Brgy. Tamisu	Brgy. Tamisu, Bais City	145,000.00	July 2, 2018	September 3, 2018	100%	132,942.66		Completed: Feb. 28, 2019
c. Sitio Maigsing, Brgy. Tagpo	Brgy. Tagpo, Bais City	145,000.00	September 3, 2018	November 1, 2018	100%	133,123.71		Completed: Jan. 31, 2019
d. Brgy. Talungon	Brgy. Talungon, Bais City	150,000.00	January 3, 2018	March 1, 2018	100%	138,953.18		Completed: Dec. 19, 2019
e. Brgy. Tangulogan	Brgy. Tangulogan, Bais City	200,000.00	July 18, 2017	37 CD	100%	144,654.46		Completed: Dec. 28, 2018
2. Construction/Improvement/Rehabilitation of Drainage System and Declogging of Canals								
a. Along Various Farm-to-Market Road		7,250,000.00	April 2, 2018	February 1, 2019	100%	7,147,675.37		Completed: Nov. 30, 2019
b. Barangay II	Brgy. II, Bais City	1,000,000.00	July 17, 2017	September 1, 2017	100%	926,249.71		Completed: Feb. 16, 2019
c. Barangay I	Brgy. I, Bais City	1,000,000.00	January 8, 2018	March 8, 2018	60%	864,827.70		On-going
d. Barangay Looc	Brgy. Looc, Bais City	300,000.00	June 1, 2017	September 15, 2017	72%	215,861.42		Suspended: Oct. 1, 2017 materials scheduled for rebidding
e. Barangay Okiot	Brgy. Okiot, Bais City	400,000.00	May 22, 2017	July 25, 2017	95%	359,694.91		On-going
f. Barangay Capiñahan	Brgy. Capiñahan, Bais City	300,000.00	October 2, 2017	30 CD	100%	285,805.66		Completed: Oct. 31, 2018
3. Coastal Resources and Fresh Water Habitat Management								
a. Bais Bay Coral Reef Conservation Project:								
1. Reef Check Monitoring			February 1, 2017	February 28, 2018				Reverted: Res. # 285, Ord. # 20, Date Approved: August 29, 2017
2. Coral Micro-Fragmentation & Tansplantation			February 1, 2017	February 28, 2018				Reverted: Res. # 285, Ord. # 20, Date Approved: August 29, 2017
b. Mangrove Protection and Plantation Project	CAO, Bais City	300,000.00	February 1, 2017	February 28, 2018	99%	293,543.36		On-going
c. Improvement and Protection of Marine Reserve Areas	"	300,000.00	February 1, 2017	February 28, 2018	100%	299,921.42		Completed: Dec. 2019

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					Completion	Total Cost Incurred to Date		
d. Sea Ranching Project		300,000.00	February 1, 2017	February 28, 2018	98%	294,640.79		Reported damaged by typhoon Agaton & Basyang 2018
e. Integrated Inland Fish Farming with Aquaponic System	"	300,000.00	February 1, 2017	February 28, 2018	100%	250,910.71		Completed: Dec. 2019
f. Improvement of Aquasilvi Culture Sites	"	200,000.00	February 1, 2017	February 28, 2018	100%	199,835.84		Completed: July 2018
g. Coastal Habitat Environment Management Project-Construction of Barangay Communal Septic Tanks and Public Toilets in Coastal Barangays	Coastal Brgys., Bais City	250,000.00						Project site under negotiation
h. Bais Bay Coral Reefs Conservation Project		200,000.00	February 1, 2017	February 28, 2018	98%	195,568.02		Completed: Dec. 2019
4. Reforestation and Urban Greening Program	Upland	300,000.00	Aug. 2017	Dec. 2017	100%	232,988.67		Completed: June 2018
5. Forest Land Productivity Development Program (Production Forest)	Upland	300,000.00	Aug. 2017	Dec. 2017	100%	218,611.70		Completed: June 2018
6. Forestland Environmental Protection and Management Program (Protection Forest)	Upland	300,000.00	Aug. 2017	Dec. 2017	100%	219,222.62		Completed: June 2018
7. Rehabilitation of Sanitary Landfill and Fill Cell Development	Brgy. Cambanjao, Bais City	200,000.00	Nov. 2017	Dec. 2017	100%	93,808.23		Completed: June 2018
8. Environmental Management Project for Productivity of Agricultural Land-Establishment of Sloping Agricultural Land Technology	CAO, Bais City	300,000.00	February 1, 2017	February 28, 2018	100%	299,100.64		Completed: June 2019
<b>CAPITAL OUTLAY 2018</b>								
<b>I. SOCIAL SECTOR</b>								
1. Construction of Barangay Health Center at Sitio Candahuyon, Brgy. Cambagahan	Brgy. Cambagahan, Bais City	1,800,000.00	October 25, 2019			539,839.39		To be started w/ purchase of materials
<b>II. ECONOMIC DEVELOPMENT</b>								
1. CY- 2018 Loan Amortization, Mercado de Bais	Brgy. I, Bais City	21,700,000.00				5,703,221.14		
2. Procurement of 4 units Brand New 6-wheeler (10 Tonner) Dump Truck for Rehabilitation/Improvement of Local Roads and Bridges		10,000,000.00						With PR/for bidding
3. Additional Appropriation for the Construction/Improvement/Rehab. of Public Market Building and Facilities at. Brgy. Hangyad, Bais City	Brgy. Hangyad, Bais City	30,842,795.22	January 21, 2018	January 28, 2020	41%			On-going
4. Purchase of one (1) unit Brand New Bulldozer		11,500,000.00						PR Approved
5. Purchase of one (1) unit Brand New Backhoe Loader with Breaker		9,500,000.00						do
6. Purchase of one (1) unit Brand New Road Grader		10,000,000.00						do
7. Additional work with Extra work No. 2 (Satellite Market Design & Build Project)	Brgy. Hangyad, Bais City	3,157,204.78			100%	2,663,836.21		Completed, Apr. 6, 2018

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					Completion	Total Cost Incurred to Date		
<b>III. ENVIRONMENTAL MANAGEMENT</b>								
1. Solid Waste Management								
a. Procurement of one (1) unit Brand New 6-Wheeler Garbage Compactor		4,000,000.00	July 1, 2018	December 1, 2018				Documents on process
b. Sanitary Landfill/Fill Cell Development		500,000.00	Jul. 2018	Dec. 2018	100%	397,062.18		Completed: 1st quarter of 2019
c. Construction of New Fill Cell ( Phase I )		1,000,000.00						No POW
d. Construction of Final Sorting Facility ( Phase I )		1,000,000.00						No POW
2. Coastal Resource Management								
a. Mangrove Protection and Plantation Project		100,000.00	March 12, 2018	March 12, 2019	95%	94,531.00		On-going
b. Improvement and Protection of the Marine Protected Area		350,000.00	March 19, 2018	March 19, 2019	66%	246,447.47		do
c. Bais Bay Coral Reefs and Conservation Project		300,000.00	May 25, 2018	May 25, 2019	98%	296,739.70		do
d. Sea Ranching Project		350,000.00	May 23, 2018	May 23, 2019	98%	332,813.25		do
e. Swap-a-Gear Project		300,000.00	March 1, 2018	March 28, 2019	65%	61,734.67		do
f. Distribution of Input Materials for Oyster Culture		100,000.00	July 2, 2018	July 2, 2019	75%	74,233.50		do
3. Forestland Environmental Protection and Management Program ( Protection Forest )		500,000.00	Jul. 2018	Dec. 2018	100%	307,789.96		Completed, 1st quarter of 2019
4. Forestland Productivity Development Program ( Production Forest )		500,000.00	Jul. 2018	Dec. 2018	100%	433,243.36		Completed, 1st quarter of 2019
5. Reforestation and Urban Greening		500,000.00	Jul. 2018	Dec. 2018	100%	363,881.39		Completed, 1st quarter of 2019
<b>CAPITAL OUTLAY 2019</b>								
<b>I. SOCIAL SECTOR</b>								
1. Construction/Improvement/Rehabilitation of Local Gov't.-Owned Potable Water Supply System								
a. Mabunao to Tinaan, Brgy. Panalaan	Brgy. Panalaan, Bais City	1,500,000.00	September 16, 2019		30%	666,573.21		On-going
b. Sitio Nalandan, Brgy. Tagpo	Brgy. Tagpo, Bais City	500,000.00				260,168.50		To be started w/ purchase of materials
c. Brgy. Sab-ahan	Brgy. Sab-ahan, Bais City	500,000.00	November 8, 2019		10%	284,559.90		On-going
2. Barangay Energization and Installation of Lateral Line Extension								
a. Sitios Dinacop and Cansaya, Brgy. Basak	Brgy. Basak, Bais City	300,000.00						Subject to realignment to completion of Health Center at Brgy. Basak as per letter

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b. Sitio Malinay, Brgy. Sab-ahan	Brgy. Sab-ahan, Bais City	650,000.00						request dated Nov. 11, 2019 POW on hold due to AOM issued to previously approved lateral line extension.
c. Sitio Dauin-Dauin, Brgy. Lonoy	Brgy. Lonoy, Bais City	400,000.00						POW on hold due to AOM issued to previously approved lateral line extension.
d. Sitio Tingtingon, Brgy. Sab-ahan	Brgy. Sab-ahan, Bais City	400,000.00						POW on hold due to AOM issued to previously approved lateral line extension.
e. Sito Apulong, Brgy. Mabunao	Brgy. Mabunao, Bais City	250,000.00						POW on hold due to AOM issued to previously approved lateral line extension.
f. Sitio Alambihuran, Brgy. Sab-ahan	Brgy. Sab-ahan, Bais City	200,000.00						POW on hold due to AOM issued to previously approved lateral line extension.
g. Sitio Tabuac II, Brgy. Sab-ahan	Brgy. Sab-ahan, Bais City	240,000.00						POW on hold due to AOM issued to previously approved lateral line extension.
h. Sitio Nalandan, Brgy. Tagpo	Brgy. Tagpo, Bais City	250,000.00						POW on hold due to AOM issued to previously approved lateral line extension.
<b>II. ECONOMIC DEVELOPMENT</b>								
1. CY - 2019 Loan Amotization of Mercado de Bais	Brgy. I, Bais City	41,010,000.00				39,675,446.74		
2. Acquisition of 1 Ha. Lot and Construction of Live Stocks Trading Center	Brgy. Lapaz, Bais City	17,000,000.00						
3. Construction of Fish Landing Facility at Canibol Port Area	Brgy. Okiot, Bais City	3,000,000.00						Needs additional funding for site development where the facility is to be constructed.
4. Construction of Brgy. Cabanlutan (Sitio Kabigot to Elementary School) Footbridge	Brgy. Cabanlutan, Bais City	1,500,000.00						Validation of site & drawing of plans/details
5. Construction/Impovement/Rehabilitation of Footrails/Pathways/ Railings at various Strategic Sites	Various Brgys, Bais City	1,000,000.00						Validation of sites
6. Construction/Rehabilitation of Local Roads:								
a. Portland Cement Concrete Pavement (PCCP) at:								
a.1. NHA Housing Project, Brgy. Katacaghan	Brgy. Katacaghan, Bais City	500,000.00	July 1, 2019			396,083.64		To be started w/ purchase of materials, 60 CD
a.2. Bais-Cabanlutan (Tamogong Road Section)	Bais-Cabanlutan Road	1,000,000.00	October 1, 2019	60 CD	60%	841,829.76		On-going
a.3. Brgy. Tangucologan	Brgy. Tangucologan, Bais City	1,000,000.00	September 16, 2019	90 CD	90%	188,261.16		On-going

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b. Portland Cement Concrete Pavement (PCCP) at Tavera Street	Brgy. II, Bais City	1,000,000.00	September 16, 2019	90 D	100%	838,036.00		Completed: Nov. 29, 2019
c. Portland Cement Concrete Pavement (PCCP) at: c.1. Canlumbog Brgy. Manlipac to Brgy. Tagpo Road ( Intermittent Section)	Brgy. Tagpo, Bais City	1,000,000.00	December 10, 2019			47,610.00		To be started w/ purchase of materials
c.2. Brgy. Basak-Cambaguio-Mansangaban Road ( Intermittent Section)	Various Brgy., Bais City	2,000,000.00	November 25, 2019			1,329,281.83		To be started w/ purchase of materials
c.3. Sitio Tabuac, Brgy. Sab-ahan to Crossing Kawayan Road Section ( Intermittent Section)	Brgy. Sab-ahan, Bais City	500,000.00	November 25, 2019			286,288.54		To be started w/ purchase of materials
c.4. Nursery to Kangwala, Brgy. Lonoy Road Section ( Intermittent Section)	Brgy. Lonoy, Bais City	500,000.00	November 29, 2019			286,288.54		To be started w/ purchase of materials
d. Improvement/Rehabilitation of Sitio Basis, Brgy. Cambagahan Road	Brgy. Cambagahan, Bais City	500,000.00						POW preparation
7. Purchase of 2 units Brand new 6-wheeler (10 tonner) Dump Truck for Rehabilitation/Improvement of Local Roads and Bridges		5,000,000.00						For realignment to 1 unit HD Dumpertruck
8. Agro Fishery Management and Development								
a. Swap-a-Gear Project		500,000.00	March 1, 2019	December 31, 2019	79%	299,035.00		On-going
b. Sea Ranching Project		400,000.00	February 1, 2019	December 31, 2019	79%	322,101.73		On-going
c. Distribution of Input Materials for Oyster Culture		500,000.00	February 1, 2019	December 31, 2019	63%	218,810.80		On-going
d. Provision of Inputs to Small Scale Micro-Enterprises/Provision of Sustainable Livelihood Packages		1,000,000.00	February 1, 2019	December 31, 2019	9%	27,943.35		On-going
e. Provision of Sanitized Solar Dryers for Boneless Danggit		250,000.00	February 1, 2019	December 31, 2019	82%	191,679.00		On-going
f. Organic Agriculture Production Project								
a. Organic Agriculture Production Project ( Component A) Brgys. Consolacion, Mabunao, Lonoy, Sab-ahan, Cambagahan & Tagpo, Bais City		650,000.00	February 1, 2019	December 31, 2019	47%	172,729.28		On-going
b. Construction of New Shed House of Vermi Culture Chamber in conn. w/ Organic Agriculture Production Project at CAO Compound, Brgy. Consolacion, Bais City (Component B)		250,000.00	February 1, 2019	December 31, 2019	77%	88,909.00		On-going
c. Construction of Green House in conn. w/ Organic Agriculture Production Project at CAO Compound, Brgy. Consolacion, Bais City (Component C)		100,000.00	February 1, 2019	December 31, 2019	81%	58,181.38		On-going
<b>III. ENVIRONMENTAL MANAGEMENT</b>								
1. Construction/Improvement/Rehabilitation of Drainage System and								

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Declogging of Canals								
a. City Streets	City Streets, Bais City	4,000,000.00	February 12, 2019	June 12, 2019	30%	3,106,757.50		On-going
b. Farm to Market Roads	FMR, Bais City	5,000,000.00	February 19, 2019	July 19, 2019	80%	4,634,074.11		do
c. Lowland Barangay Roads	LBR, Bais City	3,000,000.00	March 4, 2019	June 4, 2019	20%	1,655,849.44		do
2. Box Culvert and Slope Protection/Erosion Control Project								
a. Slope Protection (Intermittent Section) at Farm to Market Roads		3,000,000.00						Validation of site & preparation of POW
b. Reinforced/Concrete Pipe Culvert(RCPC) and Reinforced Concrete Box Culvert (RCBC) Intermittent Section at Lowland Barangay Roads		700,000.00						
1. Barangay Canlargo		300,000.00	November 11, 2019		30%	102,920.96		On-going
c. Reinforced Concrete Pipe Culvert (RCPC) and Reinforced Concrete Box Culvert (RCBC) Intermittent Section at Farm to Market Roads:		560,000.00						
1. Sitio Kang-abok, Brgy. Tamisu to Sitio Nalandan, Brgy. Tagpo	Brgys. Tamisu & Tagpo	480,000.00	November 5, 2019			215,420.44		Materials delivered (to be started)
2. Basak to Sitio Layawan, Brgy. Cambaguio	Brgys. Basak & Cambaguio	480,000.00	November 5, 2019			215,357.44		Materials delivered (to be started)
3. Sitio Canlumbog, Brgy. Manlipac to Sitio Cambayungon, Brgy. Tagpo	Brgys. Malipac & Tagpo	480,000.00	November 28, 2019			215,308.42		Materials delivered (to be started)
3. Coastal Resources and Fresh Water Habitat Management								
a. Integrated Inland Fish Farming with Aquaponic System		400,000.00	February 1, 2019	December 31, 2019	46%	116,022.16		On-going
b. Improvement of Aquasilvi Culture Project		350,000.00	February 1, 2019	December 31, 2019	70%	154,191.00		do
c. Mangrove Protection and Plantation Project		400,000.00	February 1, 2019	December 31, 2019	37%	165,920.00		do
d. Improvement and Protection of Marine Protected Area		400,000.00	March 1, 2019	December 31, 2019	58%	277,446.00		On-going
e. Bais Bay Coral Reefs Conservation Project		350,000.00	March 1, 2019	December 31, 2019	46%	165,461.29		On-going
f. Coastal Habitat Environmental Management Project-Construction of Barangay Communal Septic Tanks and Public Toilet in Coastal Barangays	Coastal Brgys., Bais City	250,000.00						Site validation & preparation of POW
4. Forestland Environmental Protection and Management Program (Protection Forest)		500,000.00	January 1, 2019	December 1, 2019	37%	315,789.00		10,000 seedlings produced and 3,500 seedlings planted
5. Forestland Productivity Development Program (Production Forest)		500,000.00	January 1, 2019	December 1, 2019	42%	287,626.50		10,000 seedlings produced and 6,000 seedlings planted
6. Reforestation and Urban Greening		500,000.00	January 1, 2019	December 1, 2019	68%	370,607.00		21,500 seedlings produced and 7,000 seedlings planted

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Province, City or Municipality: <b>BAIS CITY</b>								
Function / Program  Project / Activity	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					Completion	Total Cost Incurred to Date		
7. Solid Waste Management								
a. Purchase of Garbage Compactor, Dump Truck, Trikes for Garbage Collection		7,000,000.00	January 1, 2019	December 1, 2019	3%	200,000.00		Documents on process for trikes
b. Sanitary Landfill/Fill Cell Development		500,000.00	January 1, 2019	December 1, 2019	50%	464,102.88		On-going
c. Construction of New Fill Cell (Phase II)		2,500,000.00						No POW
d. Construction of Final Sorting Facility (Phase II)		2,500,000.00						No POW
8. Environmental Management Project for Productivity of Agricultural Land Establishment of Sloping Agricultural Land Technology (SALT)		500,000.00	February 1, 2019	December 31, 2019	55%	312,085.55		On-going
Unprogrammed Appropriation		860,829.45						
<b>Total 20% Continuing Appropriations</b>		<b>606,337,798.22</b>				<b>378,766,309.44</b>		
We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.								
Prepared by:			Certified:					
<b>PHILIP A. VILLANUEVA</b>			<b>ARSENIO C. ADANA SR.</b>			<b>MERCEDES T. GOÑI</b>		
Administrative Assistant II			City Budget Officer			City Mayor		

<b>TOTAL 20% Continuing Appropriations</b>	<b>#REF!</b>	<b>#REF!</b>
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We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Prepared by:

Certified:

**PHILIP A. VILLANUEVA**  
Administrative Assistant II

**ARSENIO C. ADANA SR.**  
City Budget Officer I

**MERCEDES T. GOÑI**  
City Mayor