

**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE 3RD QUARTER, CY 2020  
(Current Year Appropriation)**

Province, City or Municipality: **BAIS CITY**

Function / Program  Project / Activity	Location	Total Cost	Date Started	Target	Project Status		No. of Extensions, if any	Remarks
					% of Completion per disbursement	Total Cost Incurred to Date		
<b>20% Development Fund</b>								
<b>I. SOCIAL DEVELOPMENT</b>								
1. Construction of Water Tank at Sitio Mangganay, Brgy. Panalaan	Brgy. Panalaan	200,000.00						
2. Construction of Windmill at Brgy. Canlargo	Brgy. Canlargo	500,000.00						
3. Water Supply System Development at Sitios Lower Naasug and Caluy-ahan, Brgy. Cambagahan	Brgy. Cambagahan	450,000.00						
4. Water Supply Development at various Sitios of Brgy. Sab-ahan	Brgy. Saqb-ahan	400,000.00						
5. Re-routing and Improvement of Existing Mabunao Water Supply Pipelines	Brgy. Mabunao	10,000,000.00						
6. Improvement of Tinaan Water Supply Pipelines to Bahia Hotel Water System		1,500,000.00						
7. Water Supply Development at Brgy. Mabunao	Brgy. Mabunao	100,000.00						
8. Water Supply Development at Brgy. Dansulan	Brgy. Dansulan	100,000.00				8,897.00		
9. Water Supply Development at Brgy. Cabanlutan	Brgy. Cabanlutan	100,000.00						
10. Water Supply Development at Brgy. Cambanjao	Brgy. Cambanjao	100,000.00			24%	29,671.48		
11. Construction of Deepwell at Brgy. Rosario	Brgy. Rosario	100,000.00				8,897.00		
12. Water Supply Development at Brgy. Panam-angan	Brgy. Panam-angan	200,000.00						
13. Establishment of 3-Story Manpower Development & Multi-Purpose Center at Brgy. Consolacion	Brgy. Consolacion	28,000,000.00						
14. Completion of Barangay Health Center, Barangay Basak (SB)	Brgy. Basak	300,000.00						
15. Fabrication of Kilometer Post at:								
a. Bais - Cambagahan Road	Brgy. Cambagahan	208,000.00						
b. Bais - Cambaguio - Mansangaban - Mabunao Road	Various Brgys.	182,000.00						
<b>II. ECONOMIC DEVELOPMENT</b>								
1. CY-2020 Amortization of Mercado de Bais		39,000,000.00				36,614,804.90		

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2. Improvement and Rehabilitation of City Streets, Lowland Gravel Roads, Portland Cement Concrete Pavement (PCCP) : a. Juan Luna to Tavera Streets, Brgy. II b. Barrio Obrero Ext., Brgy. II c. Barangay Tangculogan Road	Brgy. II " Brgy. Tangculogan	800,000.00 1,000,000.00 1,000,000.00						
3. Improvement/Rehabilitation of FMR, Portland Cement Concrete Pavement (PCCP) : a. Bais-Cambaguio-Mansangaban-Mabunao Road (Intermittent Section) b. Basak-Panam-angan Road (Intermittent Section) c. Bais-Cambagahan Road (Sitio Tabuac-Crossing Kawayan Brgy. Sab-ahan Road Section) d. Sitio Nursery to Sitio Lico, Brgy. Lonoy Road Section e. Sitio Kang-abok to Sitio Hinugtan, Brgy. Tamisu Road Section f. Sitio Lowason, Brgy. Sab-ahan to Sitio Leghi, Brgy. Mabunao Road		4,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00						
4. Purchase of New Brand New Engineering Equipment		12,400,000.00						2,600,000.00 reverted for: Purchase of Two (2) units Brand New HD Dumptrucks
5. Construction of Concrete Retaining Wall/Seawall for expansion of Lag-it Boulevard		12,244,047.00						
6. Installation of Street Lighting System at Strategic Sites		1,000,000.00						
7. Installation of Street Lighting System along the Bypass Road, Bais City (SB)		2,000,000.00						
8. Agri-Fishery Management and Development : a. Sea Ranching Project b. Distribution of Input Materials for Oyster Culture c. Provision of Inputs to Small- Scale Micro Enterprises		100,000.00 300,000.00 300,000.00			20%	20,187.43 2,843.30		
9. Purchase of Two (2) units Brand New Heavy Duty Dumptrucks		17,600,000.00						
<b>III. ENVIRONMENTAL DEVELOPMENT</b>								
1. Construction/Improvement/Rehabilitation of Drainage System : a. Along Praxedes P. Villanueva and other Brgy. Talungon Sts., Brgy. Talungon b. Along Brgy. Capiñahan Road c. Along Brgy. Okiot Road d. Along Brgy. Looc Road	Brgy. Talungon Brgy. Capiñahan Brgy. Okiot Brgy. Looc	500,000.00 300,000.00 300,000.00 250,000.00						

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e. Along Brgy. Panalaan FMR	Brgy. Panalaan	300,000.00						
f. Along Brgy. Mabunao FMR	Brgy. Mabunao	300,000.00			12%	126,324.04		
g. Along Brgy. Mansangaban FMR	Brgy. Mansangaban	300,000.00				131,363.21		
2. Coastal Resource and Fresh Water Habitat Management :								
a. Integrated Inland Fish Farming with Aquaponic System		200,000.00			14%	28,709.01		
b. Aquasilvi Culture Project		200,000.00			13%	29,981.16		
c. Mangrove Protection and Plantation Project		450,000.00			27%	153,859.32		
d. Improvement and Protection of the Marine Protected Area		400,000.00			42%	170,122.29		
e. Bais Bay Coral Reefs Conservation Project		400,000.00			24%	96,653.02		
3. Forestland Environmental Protection and Management (Protection Forest)		300,000.00			7%	48,051.77		
4. Forestland Productivity Development Program (Production Forest)		300,000.00				25,305.37		
5. Urban Reforestation and Urban Greening		400,000.00			8%	141,880.67		
6. Solid Waste Management :								
a. Purchase of Brand New Garbage Compactor, Dump Truck, Trikes for Garbage Collection		11,000,000.00						
b. Sanitary Landfill/Fill Cell Development		750,000.00				240,744.66		
c. Construction of New Fill Cell (Phase III)		1,500,000.00						
7. Environmental Management Project for Productivity of Agricultural Land-Establishment of Sloping Agricultural Land Technology (SALT)		300,000.00				2,831.45		
8. Desiltation and Rehabilitation of Panam-angan River, Brgy. Calasgaan	Brgy. Calasgaan	300,000.00						
<b>TOTAL 20% DEVELOPMENT FUND 2019</b>		<b>157,934,047.00</b>				<b>37,881,127.08</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Prepared by:

Certified:

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Administrative Assistant II

**ARSENIO C. ADANA SR.**  
City Budget Officer

**MERCEDES T. GOÑI**  
City Mayor

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					% of Completion per	Total Cost Incurred to Date		
Project / Activity								
<b>20% DEVELOPMENT FUND CONTINUING APPROPRIATIONS</b>								
<b>CAPITAL OUTLAY ( 2011 )</b>								
<b>SOCIAL SERVICES</b>								
Education and Manpower Development								
1. Public Education Services								
a. Renovation of Alternative Learning Center, Barangay Looc	Brgy. Looc, Bais City	25,000.00						
2. Cultural Conference/Convention Center Operation Services								
a. Fencing of Barangay Site, Brgy. Katacaghan	Brgy. Katacaghan, Bais City	12,500.00						
<b>CAPITAL OUTLAY 2012</b>								
<b>I. SOCIAL DEVELOPMENT</b>								
1. Education and Manpower								
a. Construction of Multi Purpose Hall at Barangay Panalaan	Brgy. Panalaan, Bais City	300,000.00	February 17, 2014		89%	268,760.92		
b. Construction of Multi-Purpose Hall at Barangay Katacaghan	Brgy. Katacaghan, Bais City	300,000.00	December 12, 2016		97%	291,419.69		
<b>II. ECONOMIC DEVELOPMENT</b>								
<b>Agricultural Development</b>								
1. Inland Fisheries and Small Farm Reservoir Establishment at Brgy. Cambagahan, Lonoy and Sab-ahan	Brgys. Cambagahan, Lonoy, Sab-ahan, Bais city	100,000.00	August 1, 2012		90%	90,656.33		
2. Construction of Condemnation Pit/Vault for Condemned Carcasses	CAO Brgy. Consolacion, Bais City	75,000.00	August 1, 2012		80%	60,445.05		
3. Construction of Septic Vault for Euthanized Dog	"	75,000.00	September 3, 2012		78%	58,721.30		
4. Purchase of Breeders for City Demo Farm	"							
a. Breeder Horses	"	80,000.00			86%	69,000.00		
5. Rehabilitation of Milk Processing Room	"	70,000.00	November 11, 2014		65%	45,592.40		
6. Construction of Animal Rescue Center	"	200,000.00	July 16, 2014		79%	158,436.31		
<b>III. ENVIRONMENTAL MANAGEMENT</b>								
Natural Resource Management								
1. Integrated Sea Ranching Project		850,000.00	April 2, 2012		85%	729,002.77		
2. Seaweed Culture at Barangay Okiot and Olympia, Bais City		100,000.00	April 10, 2012		99%	99,983.42		
<b>CAPITAL OUTLAY 2013</b>								

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					% of Completion per	Total Cost Incurred to Date		
<b>I. SOCIAL DEVELOPMENT</b>								
Education and Manpower Development								
1. Renovation and Improvement of Cultural Stage with CR at Barangay Okiot	Brgy. Okiot, Bais City	260,000.00	August 16, 2013		64%	230,458.45		
2. Construction of Multi-Purpose Hall at Barangay Tangcugulan (Phase II)	Brgy. Tangcugulan, Bais City	360,000.00	September 16, 2013		79%	284,413.90		
<b>Housing and Community Development Community Development Services</b>								
1. Construction of Water Tank and Installation of Pipelines at Panam-angan Proper	Brgy. Panam-angan, Bais City	360,000.00	August 1, 2013		92%	334,512.49		
2. Street Lighting and Energization								
a. Energization of the Lateral Line Extension at Sitio Cansaya, Barangay Basak (Phase II)	Brgy. Basak, Bais City	360,000.00	July 1, 2015		86%	311,201.25		
b. Energization of the Lateral Line Extension at Sitio Canlangco and Sitio Cantungawan, Barangay Calasgaan (Phase I)	Brgy. Calasgaan, Bais City	200,000.00	August 17, 2015		84%	168,481.03		
c. Energization of Sitio Lico, Brgy. Lonoy (Phase I)	Brgy. Lonoy, Bais City	360,000.00	October 5, 2015		95%	345,002.99		
d. Energization of Sitio Mambais, Barangay Mansangaban	Brgy. Mansangaban, Bais City	60,000.00			77%	46,425.00		
e. Energization at Sitio Cangkalayag, Barangay Mansangaban	Brgy. Mansangaban, Bais City	300,000.00	December 16, 2015		86%	259,619.20		
f. Installation of Street Lighting Facilities at Sitio Junop and Sitio Cadaatan Barangay Cabanlutan (Phase II)	Brgy. Cabanlutan, Bais City	160,000.00	February 2, 2016		98%	157,006.15		
j. Additional Installation of Street Lighting Facilities at Sitio Batugan to Binohon Proper, Barangay Binohon	Brgy. Biñohon, Bais City	150,000.00	September 1, 2018		96%	144,096.51		
h. Construction of the Lateral Line Extension at Various Sitios, Barangay Dansulan								
a. Sitio Payaga		110,000.00	June 16, 2015		87%	96,391.09		
i. Lateral Line Extension at Sitio Cambantog, Brgy Sab-ahan	Brgy. Sab-ahan, Bais City	110,000.00	December 1, 2015		88%	97,305.71		
<b>II. ECONOMIC DEVELOPMENT</b>								
1. Local Roads and Bridges								
a. Slope Protection at Barangay Capiñahan	Brgy. Capiñahan, Bais City	200,000.00	March 3, 2014		87%	173,033.44		
b. Concreting of Mabunao-Mansangaban Road (Intermittent Section)		360,000.00	February 2, 2015		77%	280,714.30		
c. Const. of Road from Barangay Dansulan Proper - Sitio Payaga	Brgy. Dansulan, Bais City	1,000,000.00	April 21, 2014		82%	828,536.38		
d. Opening of Road at Sitio Guintohogan, Barangay Mabunao	Brgy. Mabunao, Bais City	200,000.00						
e. Construction of Footbridge at Sitio Cantingko, Brgy Panala-an	Brgy. Panalaan, Bais City	300,000.00	August 1, 2014		84%	253,399.40		
f. Construction of Footbridge at Sitio Lodgod, Barangay Tamisu	Brgy. Tamisu, Bais City	150,000.00	October 3, 2016		64%	97,140.55		
j. Construction of Footbridge at Praxevilla, Barangay Tamisu	Brgy. Tamisu, Bais City	400,000.00	September 16, 2014		96%	384,423.77		

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2. Economic Enterprise and Public Utilities Operation Services  a. Amortization of Loans for the Construction of Mercado de Bais	Brgy. I, Bais City	39,570,000.00				39,569,998.00		
<b>III. ENVIRONMENTAL MANAGEMENT</b>								
1. Natural Resources Management a. Seagrass and Coral Rehabilitation and Transplantation		300,000.00	July 16, 2013		69%	208,907.28		
b. Establishment of Marine Sanctuary and Protected Conservation Zone		300,000.00	June 3, 2013		75%	225,032.97		
c. Integrated Sea Ranching Project	Brgys. Okiot, Olympia, Bais City	450,000.00	March 1, 2013		75%	338,189.55		
d. Seaweed Culture at Barangay Okiot and Olympia, Bais City		100,000.00	July 16, 2013		96%	96,148.64		
2. Sewerage and Drainage a. Construction of Concrete Drainage at Sitio Canlumbog, Barangay Manlipac to Tagpo Road	Brgys. Manlipac & Tagpo, BC	210,000.00	September 24, 2013		76%	159,648.90		
3. Flood and Other Local Intervention on Climate Change a. Improvement of River Control Project at Barangay Rosario	Brgy. Rosario, Bais City	360,000.00	August 16, 2013		94%	340,334.90		
b. Construction of River Control at Brgy Consolacion (Phase I)	Brgy. Consolacion, Bais City	500,000.00	December 2, 2013		87%	436,940.91		
<b>CAPITAL OUTLAY 2014</b>								
<b>I. SOCIAL SECTOR</b>								
1. Construction of Health Center at Barangay I	Barangay I, Bais City	3,000,000.00	July 2, 2015		90%	2,700,243.70		
2. Construction of Bais City Evacuation Center and Multi-Purpose Facility (Phase II)	"	38,074,960.62			92%	35,205,011.16		
3. Rehabilitation of Mabunao-Tinaan-Cabanlutan Water Supply Pipeline	Mabunao, Panala-an, Cabanlutan, Bais City	500,000.00	January 5, 2015		92%	462,761.24		
4. Construction of Water Supply & Distribution System to Support Bais Tourism Facilities at Dewey Island	Dewey Island, Bais City	1,200,000.00	March 16, 2015		94%	1,134,547.66		
5. Construction of Concrete Waiting Sheds and Road Signages at Sitios Naasog, Cambanasi & Baskan, Brgy. Cambagahan, Bais City	Brgy. Cambagahan, Bais City	300,000.00	June 1, 2015		83%	249,022.04		
6. Construction of Public Market at Sitio Cantugot, Brgy. Sab-ahan ,	Brgy. Sab-ahan, Bais City	230,000.00	June 1, 2017		84%	193,636.61		
7. Construction of Multi Purpose Hall at Brgy. Panala-an, Phase II (SB)	Brgy. Panala-an, Bais City	385,000.00						
8. Construction of Public Market at Sitio San Vicente, Brgy. Cambagahan, Bais City (SB)	Brgy. Cambagahan, Bais City	230,000.00	October 16, 2015		83%	191,882.51		

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<b>II. ECONOMIC SECTOR</b>								
1. Construction and Establishment of Animal Rescue Center (Phase II)	City Veterinary Office, Bais City	500,000.00	September 1, 2014		87%	436,678.86		
2. Integrated Sea Ranching Project	Brgys. Okiot & Olympia, Bais City	450,000.00	March 1, 2014		97%	439,950.04		
3. Seaweeds Culture Project	"	100,000.00	March 1, 2014		98%	98,324.90		
4. Sea Grass and Coral Rehabilitation and Transplantation Project	"	300,000.00	March 1, 2014		99%	297,851.09		
5. Rehabilitation and Improvement of Marine Sanctuary and Protected/Conservation Zones	Brgy. Capiñahan, Bais City	300,000.00	March 1, 2014		89%	268,674.30		
6. Construction and Establishment of Trichogarma/ Diadegma Laboratory at CAO Compound, Barangay Consolacion (Phase II)	CAO Compound, Bais City	274,000.00	July 1, 2014		91%	249,413.05		
7. Improvement and Rehabilitation of Bais-Cambagahan Road at Intermittent Section (SB)	Brgy. Cambagahan, Bais City	2,000,000.00	July 9, 2015		93%	1,871,553.24		
8. Concreting of Bais -Cabanlutan Road, Bais City (SB)	Bais-Cabanlutan Road, Bais City	4,500,000.00	August 8, 2014		98%	4,425,867.05		
9. Concreting of San Vicente-Matingting Farm to Market Road, Brgy. Cambagahan (SB)	Brgy. Cambagahan, Bais City	4,000,000.00	July 9, 2015		89%	3,577,660.61		
10. Rehabilitation San Vicente-Matingting-Biso Farm to Market Road, Brgy. Cambagahan (SB)	"	1,300,000.00	July 9, 2015		79%	1,031,035.59		
11. LGU Counterpart Fund for Concreting of Farm to Market Road at Brgy. Panam-angan (SB)	Brgy. Panam-angan, Bais City	500,000.00	June 1, 2017		87%	439,342.35		
12. LGU Counterpart Fund for Concreting of Farm to Market Road at Brgy. Tagpo (SB)	Brgy. Tagpo, Bais City	500,000.00	March 16, 2015		88%	441,016.14		
13. LGU Counterpart Fund for Small Irrigation System Project (SB)		600,000.00						
<b>III. ENVIRONMENTAL and NATURAL RESOURCES SECTOR</b>								
1. Improvement of Drainage System along City Streets	Barangay II, Bais City	1,000,000.00	August 1, 2014		98%	984,885.32		
2. Bais City Mangrove Protection and Enhancement Project for CAO (Fisheries Division) (SB)	Brgy. Capiñahan, Bais City	360,000.00	June 1, 2014		99%	357,863.87		
<b>CAPITAL OUTLAY 2015</b>								
<b>A. Social Development</b>								

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1. Additional Appropriation for the Construction of Health Center at the BDH Compund, Barangay 1	Barangay 1, Bais City	3,000,000.00	August 21, 2016	October 6, 2016	97%	2,956,238.20		
2. Construction/Rehabilitation of Local Government-Owned Potable Water Supply Systems at various Barangays:								
a. Barangay Tangucogan	Brgy. Tangucogan, Bais City	200,000.00	October 21, 2015		68%	136,992.63		
b. Sitios Hinugtan and Kamanggahan, Brgy. Tamisu	Brgy. Tamisu, Bais City	300,000.00	November 16, 2015	February 16, 2016	72%	216,180.60		
c. Barangay Cambanjao	Brgy. Cambanjao, Bais City	250,000.00	October 1, 2015		60%	150,528.67		
d. Sitio Canlangco to Sitio Layawan, Brgy. Cambaguio	Brgy. Cambaguio, Bais City	200,000.00	December 16, 2015		74%	149,093.94		
e. Barangay Cambaguio Proper	Brgy. Cambaguio, Bais City	100,000.00	October 1, 2015		73%	73,215.85		
f. Proper Panam-angan to Sitio Canlangco, Brgy. Panam-angan	Brgy. Panam-angan, Bais City	300,000.00	September 16, 2015		54%	163,494.20		
g. Sitio Lower and Upper Halas, Brgy. Cambagahan	Brgy. Cambagahan, Bais City	120,000.00	September 22, 2015		77%	92,556.30		
h. Sitio Tabuay, Brgy. Cambagahan	Brgy. Cambagahan, Bais City	120,000.00	November 16, 2015		75%	90,766.76		
i. Sitio Caluy-ahan, Brgy. Cambagahan	Brgy. Cambagahan, Bais City	200,000.00						
j. Barangay Dansulan	Brgy. Dansulan, Bais City	200,000.00	November 16, 2015		71%	142,228.40		
k. Sitio Liko - Sitio Hagna - Sitio Pandan, Brgy. Lonoy	Brgy. Lonoy, Bais City	200,000.00	October 1, 2015		79%	159,728.26		
l. Sitio Kalag-kalag, Brgy. Lonoy	Brgy. Lonoy, Bais City	100,000.00	September 1, 2016		62%	62,971.54		
m. Sitio Palaypay, Brgy. Lonoy	Brgy. Lonoy, Bais City	100,000.00	November 10, 2015		67%	67,151.31		
n. SITO Cambayongon to Proper Tagpo, Brgy. Tagpo	Brgy. Tagpo, Bais City	200,000.00	January 4, 2016		80%	160,289.75		
o. Sitio Palangging, Brgy. Sab-ahan	Brgy. Sab-ahan, Bais City	150,000.00	March 22, 2016		77%	116,652.80		
p. Sitio Tathi, Brgy. Sab-ahan	Brgy. Sab-ahan, Bais City	150,000.00	March 1, 2016		72%	108,553.32		



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q. Barangay Manlipac	Brgy. Manlipac, Bais City	300,000.00	March 1, 2016		68%	205,995.80		
r. Sitio Dawis, Brgy. Canlargo	Brgy. Canlargo, Bais City	200,000.00	October 3, 2016		78%	157,327.82		
3. Barangay Energization and Installation of Street Lighting System								
a. Lag-it, Barangay Okiot	Brgy. Okiot, Bais City	200,000.00	December 1, 2015		75%	151,851.71		
b. Various Sitios, Barangay Cambanjao	Brgy. Cambanjao, Bais City	500,000.00	July 1, 2016		96%	484,038.68		
4. Improvement of Multi-Purpose Building at Mother Rita Socialized Housing Site, Barangay Lapaz	Brgy. Lapaz, Bais City	250,000.00	March 1, 2016		92%	230,572.72		
5. Additional Appropriation for the Construction of Brgy. Evacuation and Multi-Purpose Building, Brgy. Tangcologan	Brgy. Tangcologan, Bais City	400,000.00	February 16, 2016		66%	267,216.87		
6. Construction of Brgy. Evacuation and Multi-Purpose Building, Brgy. Katacgahan	Brgy. Katacgahan, Bais City	400,000.00						
7. Construction of Brgy. Evacuation and Multi-Purpose Building, Brgy. Tamisu	Brgy. Tamisu, Bais City	500,000.00	February 1, 2016		97%	486,469.02		
8. Improvement of Health Center, Brgy. Cambanjao	Brgy. Cambanjao, Bais City	200,000.00			27%	55,654.80		
9. Construction of Health Center, Brgy. Basak	Brgy. Basak, Bais City	400,000.00	March 3, 2016		84%	336,457.38		
10. Construction of Brgy. Evacuation and Multi-Purpose Building, Brgy. Manlipac	Brgy. Manlipac, Bais City	400,000.00	March 10, 2016		99%	396,506.75		
11. Construction of Brgy. Evacuation and Multi-Purpose Building, Brgy. Olympia	Brgy. Olympia, Bais City	400,000.00	March 10, 2016		95%	383,298.14		
12. Construction of Brgy. Evacuation and Multi-Purpose Building, Brgy. Cambagahan	Brgy. Cambagahan, Bais City	300,000.00			52%	156,895.10		
<b>B. ECONOMIC DEVELOPMENT</b>								
1. Integrated Sea Ranching Project	Brgy. Okiot, Olympia, Bais City	450,000.00	January 1, 2015		99%	449,002.82		
2. Seaweeds Culture Project	"	100,000.00	January 1, 2015		96%	96,112.47		
3. Rehabilitation and Improvement of Marine Sanctuary and Protected/ Conservation Zones	"	300,000.00	January 1, 2015		99%	299,712.36		
4. Construction of Coastal Law Enforcement Watch Tower, South Bais Bay	Brgy. Capiñahan, Bais City	250,000.00	November 16, 2015		85%	213,385.31		
5. Mangrove Protection and Plantation Project	"	300,000.00	January 1, 2015		99%	298,639.25		

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Function / Program  Project / Activity	Location	Total Cost	Date Started	Target	Project Status		No. of Extensions, if any	Remarks
					% of Completion per	Total Cost Incurred to Date		
6. Coral Reefs Transplantation and Conservation		400,000.00	January 1, 2015		99%	398,402.70		
7. Capital Expenditure for Livelihood, Fisherfolks Association of Brgy. Tangcologan (FABTA)	Brgy. Tangcologan, Bais City	200,000.00	October 1, 2106		98%	197,532.82		
8. Capital Expenditure for Livelihood, Looc Small Fishermen and Neighborhood Association (LOSFINA)	Brgy. Looc, Bais City	200,000.00	October 1, 2105		99%	199,468.23		
9. Fencing of Bais City Slaughterhouse Compound	Brgy. Consolacion, Bais City	165,000.00	September 3, 2015		83%	138,341.11		
10. Capital Expenditures for Tourism-Local Economic Dev't. Initiatives a. Establishment of Tourism - Local Economic Dev't. & Investment Promotion Center		500,000.00 1,500,000.00	November 16, 2016		73%	1,109,902.55		
11. Capital Expenditures for Livelihood/Entrepreneurship in support to Agro Fishery, Business, Trade and Industry Projects a. Swine Dispersal Project, Brgy. Cambaguio in conn.w/ Capital Expenditures for Livelihood/Entre.in support to Agro. Fishery, Business, Trade and Industry Projects b. Cattle Dispersal Project, Brgy. Mansangaban c. Livestock Dispersal for Organic Farming Practitioners, Sitios Tabuac, Cantumbol 2, Cantugot etc. d. Cattle Production Dispersal, Brgy. Mabunao		150,000.00 50,000.00 50,000.00 200,000.00 50,000.00	January 1, 2016		82% 95% 89% 95%	41,422.00 47,706.00 179,083.00 47,706.00		
12. Capital Expenditures for the Implementation of Local Economic Development Projects		307,637.00						
13. Construction/Rehabilitation of Local Roads: a. Lag-it Circumferential Road b. Bais-Cabanlutan Road c. Cambatuhon Road, Brgy. Talungon d. Mother Rita Socialized Housing Site, Brgy. Lapaz	Brgy. Okiot, Bais City Bais City Brgy. Talungon, Bais City Brgy. Lapaz, Bais City	1,000,000.00 2,000,000.00 800,000.00 300,000.00	August 10, 2015 August 10, 2015 August 10, 2015 August 10, 2015		100% 96% 98% 96%	1,000,480.59 1,927,370.53 785,880.25 289,200.87		
e. NHA Housing Site, Brgy. Katacgahan f. Diago Drive, Barangay I g. Barangay Cambanjao	Brgy. Katacgahan, Bais City Brgy. I, Bais City Brgy. Cambanjao, Bais City	600,000.00 1,000,000.00 300,000.00	November 11, 2015 August 10, 2015 August 10, 2015		86% 95%	860,538.76 285,509.40		

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					% of Completion per	Total Cost Incurred to Date		
h. Barangay Site to Elementary School, Brgy. Cambaguio	Brgy. Cambaguio, Bais City	400,000.00			50%	326,995.97		
i. Sitio Sandana to Sitio Tuyupan, Brgy. Mansangaban	Brgy. Mansangaban, Bais City	300,000.00						
j. Sitio Lomboy to Sitio Candayuhon, Brgy. Cambagahan	Brgy. Cambagahan, Bais City	400,000.00	May 16, 2016					
k. Sitio San Vicente to Sitio Bisol, Brgy. Cambagahan	Brgy. Cambagahan, Bais City	400,000.00	November 11, 2015					
l. Tavera Street, Barangay II	Brgy. II, Bais City	750,000.00	August 10, 2016		99%	743,309.05		
m. Barangay Tagpo	Brgy. Tagpo, Bais City	400,000.00	November 11, 2015					
n. Looc Bahia Hotel	Brgy. Looc, Bais City	600,000.00	August 10, 2016		100%	601,353.88		
o. Barangay Dansulan	Brgy. Dansulan, Bais City	300,000.00	November 11, 2015					
p. Sitio Nursery to Sitio Lico, Brgy. Lonoy	Brgy. Lonoy, Bais City	300,000.00	November 11, 2016					
14. Construction/Rehabilitation of Local Bridges/Footbridges:								
a. Sitio Sayaw, Brgy. Cabanlutan	Brgy. Cabanlutan, Bais City	600,000.00	October 1, 2015		97%	585,733.80		
b. Sitio Mojon, Brgy. Calasga-an	Brgy. Calasgaan, Bais City	80,000.00	March 1, 2016		85%	68,058.63		
c. Sitio Dinagsangan, Brgy. Cambaguio	Brgy. Cambaguio, Bais City	300,000.00	September 16, 2015		82%	248,100.69		
d. Sitio Tabuac, Brgy. Sab-ahan	Brgy. Sab-ahan, Bais City	200,000.00	October 18, 2017		82%	164,833.40		
e. Sitio Balintawan, Brgy. Manlipac	Brgy. Manlipac, Bais City	400,000.00	March 10, 2016		61%	321,720.50		
f. Sitio Mainit, Brgy. Panala-an	Brgy. Panala-an, Bais City	300,000.00	March 22, 2016		50%	151,194.35		
g. Sitio Kang-askog, Brgy. Mansangaban	Brgy. Mansangaban, Bais City	350,000.00	March 14, 2016		78%	274,527.21		
h. Sitio Kalag-kalag, Brgy. Lonoy	Brgy. Lonoy, Bais City	350,000.00	September 14, 2017		53%	188,511.43		
15. Construction/Rehabilitation of Pathways, Foot Trails and Rail Guards:								

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					% of Completion per	Total Cost Incurred to Date		
a. Sitio Cambulagaw, Brgy. Manlipac	Brgy. Manlipac, Bais City	100,000.00	December 7, 2015		69%	69,868.77		
b. Barangay Hangyad	Brgy. Hangyad, Bais City	100,000.00	November 20, 2015		56%	56,647.86		
c. Barangay San Isidro	Brgy. San Isidro, Bais City	100,000.00	March 1, 2016		76%	76,006.62		
d. Barangay Cabanlutan	Brgy. Cabanlutan, Bais City	100,000.00	January 4, 2016		92%	92,218.33		
e. Barangay Calasga-an	Brgy. Calasga-an, Bais City	150,000.00	November 16, 2015		93%	139,608.41		
f. Brgy. Site to School Site, Brgy. Mansangaban	Brgy. Mansangaban, Bais City	300,000.00	February 1, 2016		91%	274,889.96		
g. Sitio Medalla, Brgy. Calasga-an	Brgy. Calasga-an, Bais City	120,000.00	January 25, 2016		91%	109,570.84		
<b>C. ENVIRONMENTAL MANAGEMENT</b>								
1. Construction/Improvement/Rehabilitation of Drainage Systems and De-clogging of Canals:								
a. Barangay Lo-oc	Brgy. Lo-oc, Bais City	200,000.00	February 22, 2016		88%	177,214.81		
b. Mother Rita and GK Socialized Housing Site, Brgy. Lapaz	Brgy. Lapaz, Bais City	100,000.00	January 18, 2016		58%	58,396.50		
c. Barangay Hangyad	Brgy. Hangyad, Bais City	100,000.00	November 2, 2015		86%	86,621.46		
d. Barangay Tangculogan	Brgy. Tangculogan, Bais City	100,000.00	January 6, 2016		84%	84,559.62		
e. GG Village, Brgy. Calasgaan	Brgy. Calasgaan, Bais City	150,000.00	January 13, 2016		91%	136,712.62		
f. Barangay Mansangaban	Brgy. Mansangaban, Bais City	100,000.00	December 3, 2015		90%	90,519.18		
g. Barangay Panam-angan	Brgy. Panam-angan, Bais City	150,000.00			52%	79,273.00		
h. Barangay Sab-ahan	Brgy. Sab-ahan, Bais City	400,000.00			51%	249,042.99		
i. GLAD Housing Site, Brgy. Talungon	Brgy. Talungon, Bais City	300,000.00	March 16, 2016		96%	288,231.99		

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					% of Completion per	Total Cost Incurred to Date		
j. Barangay I	Brgy. I, Bais City	1,000,000.00	August 25, 2015		94%	945,234.97		
k. Barangay II	Brgy. II, Bais City	1,000,000.00	August 26, 2015		90%	909,708.81		
l. Along various City Streets	Bais City	2,000,000.00	March 1, 2017		97%	1,955,657.52		
m. Along various Farm-to-Market Roads	Bais City	3,000,000.00	June 16, 2015		98%	2,960,705.34		
n. Barangay Capiñahan	Brgy. Capiñahan, Bais City	100,000.00	September 1, 2015		85%	85,332.02		
<b>2. Box Culvert and Slope Protection/Erosion Control Projects:</b>								
a. Barangay Lo-oc	Brgy. Lo-oc, Bais City	200,000.00	July 1, 2016		87%	174,907.87		
b. Sitio Hinugtan, Brgy. Tamisu	Brgy. Tamisu, Bais City	400,000.00	August 3, 2016		75%	303,048.55		
c. Barangay Cambanjao	Brgy. Cambanjao, Bais City	200,000.00	September 1, 2016		74%	155,873.78		
d. Sitio Tacalan, Brgy. Sab-ahan	Brgy. Sab-ahan, Bais City	200,000.00	June 1, 2017		91%	183,475.29		
e. Sitio Tabuac II, Brgy. Sab-ahan	do	200,000.00	October 2, 2017		91%	183,532.34		
f. Crossing Kawayan, Brgy. Sab-ahan	do	350,000.00	January 3, 2018		90%	315,567.12		
g. Sitio Nursery, Brgy. Lonoy	Brgy. Lonoy, Bais City	200,000.00	June 3, 2018		92%	184,178.52		
h. Barangay Tagpo	Brgy. Tagpo, Bais City	400,000.00	July 1, 2016		87%	349,968.86		
i. Barangay Capiñahan	Brgy. Capiñahan, Bais City	200,000.00	November 24, 2015		87%	175,816.99		
j. Sitio Cadodong, Brgy. Basak	Brgy. Basak, Bais City	300,000.00	November 24, 2016		91%	275,573.66		
<b>3. Coastal Habitat Environmental Management Project-Construction of Barangay Communal Septic Tanks and Public Toilets:</b>								
a. Barangay Lo-oc	Brgy. Lo-oc, Bais City	200,000.00	August 16, 2016		48%	96,455.95		

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Function / Program  Project / Activity	Location	Total Cost	Date Started	Target	Project Status		No. of Extensions, if any	Remarks
					% of Completion per	Total Cost Incurred to Date		
b. Barangay Okiot	Brgy. Okiot, Bais City	200,000.00	June 22, 2016		85%	170,321.00		
c. Barangay San Isidro	Brgy. San Isidro, Bais City	150,000.00	September 4, 2017		83%	125,941.42		
4. Reforestation and Urban Greening Program	Bais City	1,500,000.00	Apr. 2015		94%	1,410,314.46		
5. Forest Land Productivity Development Program (Production Forest)	"	1,000,000.00	Apr. 2015		86%	864,266.30		
6. Forest Land Environmental Protection & Management Program (Protection Forest)	"	600,000.00	Apr. 2015		97%	586,132.38		
7. Rehabilitation of Sanitary Landfill and Fill Cell Development	Brgy. Cambanjao, Bais City	500,000.00	Jan. 2015		69%	346,471.44		
<b>CAPITAL OUTLAY 2016</b>								
<b>I. SOCIAL DEVELOPMENT</b>								
1. Additional Appropriation for the Construction of City Health Center at BDH Compound, Barangay I	Barangay I, Bais City	3,000,000.00	October 16, 2018		99%	2,974,258.60		
2. Construction/Improvement/Rehabilitation of Local Government-Owned Potable Water Supply System at various Barangays:								
a. Brgy. Cambuilao	Brgy. Cambuilao, Bais City	100,000.00	November 14, 2017		91%	91,987.26		
b. Sitio Colladohan, Brgy. Basak	Barangay Basak, Bais City	300,000.00	February 16, 2018		85%	256,791.17		
c. Sitio Candomao, Brgy. Valencia	Barangay Valencia, Bais City	300,000.00	December 1, 2016		75%	227,432.08		
d. Brgy. San Isidro	Brgy. San Isidro, Bais City	500,000.00	February 1, 2017		82%	414,724.12		
e. Brgy. Biñohon	Brgy. Biñohon, Bais City	300,000.00	November 7, 2017			215,477.56		
f. Sitio Catangatang to Brgy. Proper, Brgy. Panam-angan	Brgy. Panam-angan, Bais City	200,000.00	April 3, 2017		96%	193,551.66		
g. Sitio Oway-oway, Dauin & Tara-Tara, Brgy. Lonoy	Barangay Lonoy, Bais City	300,000.00	January 13, 2017		75%	226,508.14		
h. Brgy. Tagpo	Barangay Tagpo, Bais City	300,000.00	October 24, 2016		78%	236,239.65		
i. Sitio Layawan, Brgy. Cambaguio	Brgy. Cambaguio, Bais City	400,000.00	October 10, 2016		70%	281,082.96		
j. Brgy. Mansangaban	Brgy. Mansangaban, Bais City	150,000.00	July 17, 2017		78%	117,193.90		
k. Sitio Caluy-ahan, Brgy. Cambagahan	Brgy. Cambagahan, Bais City	300,000.00	December 18, 2018		22%	67,040.00		
l. Sitio Casoy, Brgy. Cambagahan	Brgy. Cambagahan, Bais City	400,000.00	September 4, 2017		76%	306,321.82		
m. Brgy. Manlipac Proper	Brgy. Manlipac, Bais City	200,000.00	November 20, 2018		40%	80,494.61		
n. Sitio Balintawan, Brgy. Manlipac	"	100,000.00	February 14, 2017		72%	72,315.14		
o. Sitio Calumbuyan, Brgy. Lonoy	Barangay Lonoy, Bais City	150,000.00	November 7, 2016		33%	49,915.75		
p. Talay, Brgy. Cambanjao	Brgy. Cambanjao, Bais City	300,000.00	March 7, 2017		64%	192,169.57		

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					% of Completion per	Total Cost Incurred to Date		
q. Sitio Liko-Sitio Hagna-Sitio Pandan, Brgy. Lonoy	Barangay Lonoy, Bais City	200,000.00	September 16, 2016		71%	143,609.36		
r. Slaughterhouse Area, Brgy. Consolacion	Brgy. Consolacion, Bais City	150,000.00	February 6, 2017		16%	24,283.00		
s. Sitio Sto. Niño, Brgy. Tamogong	Brgy. Tamogong, Bais City	100,000.00	March 29, 2017		28%	28,403.00		
3. Rehabilitation of Mabunao-Tinaan-Cabanlutan Water Supply Pipelines	Brgys. Mabunao & Cabanlutan	500,000.00	September 1, 2016		84%	423,117.50		
4. Barangay Energization & Installation of Street Lighting System:								
a. Brgy. Proper to Bahia Hotel Road, Brgy. Capiñahan	Brgy. Capiñahan, Bais City	150,000.00	October 3, 2016		81%	122,807.79		
b. Sitio Lower Candahuyun, Brgy. Cambagahan	Brgy. Cambagahan, Bais City	500,000.00	March 1, 2018		97%	489,862.63		
c. Sitio Tara-Tara, Camun-ay, Dauin-Dauin, Cangwala & Calumbuyan Area, Brgy. Lonoy	Barangay Lonoy, Bais City	350,000.00	January 16, 2018		93%	326,001.79		
d. Sitio Cambayungon, Brgy. Tagpo	Barangay Tagpo, Bais City	300,000.00	February 1, 2017		97%	292,893.43		
e. Sitio Calumbuyan to Nursery, Brgy. Lonoy	Barangay Lonoy, Bais City	200,000.00	January 16, 2018		86%	173,669.03		
f. Sitio Tabuay, Brgy. Cambagahan	Brgy. Cambagahan, Bais City	300,000.00			75%	226,529.77		
g. Sitio Naasog, Brgy. Cambagahan	do	250,000.00	April 3, 2017		98%	245,281.18		
h. Lateral Line Ext. to Sitio Canlangkis, Cantulingi, Brgy Manlipac	Barangay Manlipac, Bais City	300,000.00	November 16, 2016		98%	294,312.70		
i. Sitio Banga-Banga, Brgy. Cabanlutan	Brgy. Cabanlutan, Bais City	200,000.00	October 3, 2016		99%	198,282.69		
j. Additional Funding for Brgy. Energization and Installation of Street Lighting System at Sitio Tara-Tara, Camun-ay, Dauin-Dauin, Cangwala and Calumbuyan Area, Brgy. Lonoy	Barangay Lonoy, Bais City	560,000.00	June 1, 2017		96%	540,260.52		
5. Completion of Evacuation Center & Multi-Purpose Facility, Brgy. Tangcologan	Brgy. Tangcologan, Bais City	300,000.00	January 3, 2017		75%	225,943.29		
6. Additional Appropriation for the Construction of Animal Rescue Center	Brgy. Consolacion, Bais City	600,000.00	January 25, 2017		90%	544,513.22		
7. Construction of Multi-Purpose Building (Phase I), Brgy. Cambagahan Bais City	Brgy. Cambagahan, Bais City	2,500,000.00						
<b>II. ECONOMIC DEVELOPMENT</b>								
1. CY - 2016 Loan Amortization, Mercado de Bais	Barangay I, Bais City	21,700,000.00				21,700,000.00		
2. Bais Bay Coral Reefs Conservation Project:								

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					% of Completion per	Total Cost Incurred to Date		
a. Marine Protected Area Biophysical, Habitat & Fisheries Monitoring/Assessment		500,000.00	January 1, 2016		81%	407,707.44		
b. Coral Micro-Fragmentation & Transplantation		500,000.00	January 1, 2016		95%	476,406.99		
3. Sea Ranching Project		300,000.00	January 1, 2016		99%	298,519.39		
4. Construction of Satellite Coastal Law Enforcement Watch Tower:								
a. Biñohon	Barangay Biñohon, Bais City	100,000.00	July 7, 2017		92%	92,272.02		
b. Cambuilao	Brgy. Cambuilao, Bais City	100,000.00	October 2, 2017		95%	95,103.29		
5. Construction of 3-unit Bais Bay Coastal Law Enforcement Watch Towers		1,500,000.00	October 3, 2016		65%	975,923.82		
6. Integrated Inland Fish Farming Introducing Aquaponic System		300,000.00	January 1, 2016		99%	299,622.11		
7. Sanitized Solar Dryers for Boneless Danggit		100,000.00	January 1, 2016		99%	99,370.34		
8. Aquasilvi Culture Project		300,000.00	January 1, 2016		99%	298,483.69		
9. LGU- Counterpart Fund for BUB Project on the Establishment of Bio-N-Mixing and Production Facility		200,000.00						
10. Construction of Local Government-Owned Corn Mill Post Harvest Facility at Barangay Sab-ahan	Barangay Sab-ahan, Bais City							
a. Phase I		410,000.00	October 12, 2017		86%	356,192.71		
b. Phase II (Purchase of Equipment)								
c. Construction of Local Gov't.-Owned Corn Mill Post Harvest Facility at Brgy. Sab-ahan Equip. & Accessories (Add'l. Mat. To original POW)		360,000.00			81%	294,401.65		
d. Construction of Local Gov't.-Owned Corn Mill Post Harvest Facility at Brgy. Sab-ahan Equip. & Accessories (Equipment & Accessories)		430,000.00			91%	395,000.00		
11. Construction/Rehabilitation of Local Roads:		500,000.00						



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					% of Completion per	Total Cost Incurred to Date		
a. Sitio Cang-abok to Nalandan, Brgy. Tamisu	Barangay Tamisu, Bais City	500,000.00	August 24, 2016		28%	144,681.19		
b. Sitio San Sebastian, Brgy. Tamisu	"	1,000,000.00	January 1, 2017		15%	153,607.92		
c. Sitio Cantuko to Sitio Tabuan, Brgy. Tagpo	Barangay Tagpo, Bais City	500,000.00	February 14, 2017		14%	72,617.52		
d. Sitio Malaiba to Panala-an Proper, Brgy. Panala-an	Brgy. Panala-an, Bais City	1,000,000.00	August 24, 2016		14%	145,205.52		
e. Sitio Pancil, Brgy. Cambanjao	Brgy. Cambanjao, Bais City	500,000.00	May 18, 2016		15%	75,814.69		
f. Brgy. Dansulan	Brgy. Dansulan, Bais City	500,000.00	August 24, 2016		14%	72,422.56		
g. GLAD Housing Site, Brgy. Talungon	Brgy. Talungon, Bais City	1,000,000.00	May 30, 2016		9400%	948,366.19		
h. Brgy. Katakahan	Brgy. Katakahan, Bais City	500,000.00	August 3, 2016		90%	460,504.97		
i. Brgy. Manlipac	Brgy. Manlipac, Bais City	500,000.00	August 24, 2016		14%	72,422.56		
j. Brgy. Panam-angan	Brgy. Panam-angan, Bais City	500,000.00	June 8, 2016		97%	485,790.20		
k. Brgy. Mabunao-Mansangaban-Cambaguio (Intermittent Section)	Brgy. Mabunao, Bais City	1,500,000.00	June 8, 2016		99%	1,486,994.07		
l. Sitio Leghi, Brgy. Mabunao	Brgy. Mabunao, Bais City	500,000.00	June 8, 2016		98%	490,058.32		
m. Brgy. Proper, Brgy. Cambaguio	Brgy. Cambaguio, Bais City	400,000.00	June 8, 2016		99%	397,727.08		
n. Sitio Canlangco to Sitio Layawan, Brgy. Cambaguio	Brgy. Cambaguio, Bais City	400,000.00	June 8, 2016		99%	397,003.05		
o. Sitio Medalla to Brgy. Proper, Brgy. Calasgaan	Brgy. Calasgaan, Bais City	1,000,000.00	June 8, 2016		96%	969,531.44		
p. Brgy. Proper to Bahia Hotel Road, Brgy. Looc	Barangay Looc, Bais City	1,000,000.00	May 18, 2016		93%	937,489.57		
q. Sitio Cambatohon, Brgy. Talungon	Brgy. Talyungon, Bais City	1,500,000.00	May 30, 2016		94%	1,420,711.59		
r. Socialized Housing Site, Brgy. Lapaz	Barangay Lapaz, Bais City	1,000,000.00	May 18, 2016		93%	933,775.72		
s. Romero Boulevard (EC Villanueva to Aguinaldo St.)								

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Function / Program  Project / Activity	Location	Total Cost	Date Started	Target	Project Status		No. of Extensions, if any	Remarks
					% of Completion per	Total Cost Incurred to Date		
Brgy. II	Barangay II, Bais City	500,000.00	August 2, 2016		91%	455,082.98		
t. Bais Cabanlutan Road (Mother Rita Road Section)	Barangay Lapaz, Bais City	1,000,000.00	May 18, 2016		93%	931,937.56		
u. Sitio Lomboy to Sitio Cadahuyon, Brgy. Cambagahan	Brgy. Cambagahan, Bais City	1,000,000.00	May 16, 2016		94%	949,705.46		
v. Sitio San Vicente to Crossing Saging, Brgy. Cambagahan	"	1,000,000.00	May 16, 2016		95%	950,542.38		
w. Sitio Tabuac to Crossing Kawayan (Intermittent Section) Brgy. Sab-ahan	Brgy. Sab-ahan, Bais City	1,500,000.00	August 24, 2016		95%	1,426,431.85		
x. Sitio Palangging to Sitio Palaypay, Brgy. Sab-ahan	Brgy. Sab-ahan, Bais City	300,000.00						
y. Sitio Baong to Sab-ahan Proper, Brgy. Sab-ahan	Brgy. Sab-ahan, Bais City	200,000.00						
z. Sitio Palangging to Cantugot, Brgy. Sab-ahan	Brgy. Sab-ahan, Bais City	250,000.00	March 3, 2018		41%	104,449.79		
aa. Sitio Tara-ara, Brgy. Lonoy	Brgy. Lonoy, Bais City	300,000.00						
ab. Sitio Tampusaw, Brgy. Tagpo	Brgy. Tagpo, Bais City	200,000.00						
ac. Basak-Cansaya Road	Barangay Basak, Bais City	500,000.00						
ad. Dansulan to Panala-an		500,000.00						
12. Construction/Rehabilitation of Local Bridges & Footbridges:								
a. Sitio Banga-Banga, Brgy. Cabanlutan	Brgy. Cabanlutan, Bais City	1,500,000.00	March 3, 2018		68%	1,024,218.66		
b. Brgy. Basak	Barangay Basak, Bais City	500,000.00	June 19, 2017		86%	434,460.14		
c. Brgy. Cambanjao	Brgy. Cambanjao, Bais City	400,000.00	November 14, 2019		94%	384,301.39		
d. Sitio Tabuay, Brgy. Cambagahan	Brgy. Cambagahan, Bais City	300,000.00						
e. Sitio Matingting, Brgy. Cambagahan	do	300,000.00						
f. Sitio Lower Lamare, Brgy. Lonoy	Barangay Lonoy, Bais City	250,000.00						
g. Sitio Cangwala, Brgy. Lonoy	Barangay Lonoy, Bais City	250,000.00						
h. Brgy. Katacgahan	Brgy. Katacgahan, Bais City	100,000.00						
i. Sitio Tabuac, Brgy. Sab-ahan	Brgy. Sab-ahan, Bais City	450,000.00	February 1, 2019		89%	404,445.71		
j. Brgy. Dansulan	Brgy. Dansulan, Bais City	450,000.00	February 1, 2019		93%	419,898.82		
13. Construction of Headwall, Canibol Fish Port, Brgy. Okiot	do	400,000.00	August 1, 2017		87%	349,605.53		
14. Construction/Rehabilitation of Pathway, Foot Trails								

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Province, City or Municipality: <b>BAIS CITY</b>								
Function / Program  Project / Activity	Location	Total Cost	Date Started	Target	Project Status		No. of Extensions, if any	Remarks
					% of Completion per	Total Cost Incurred to Date		
and Railguards:								
a. Construction of Pathway, Brgy. Olympia	Barangay Olympia, Bais City	100,000.00	November 2, 2016		97%	97,497.70		
b. Construction of Foot Trail, Brgy. Manlipac	Barangay Manlipac, Bais City	150,000.00	December 1, 2017		83%	125,126.30		
c. Construction of Pathway, Brgy. Biñohon	Barangay Biñohon, Bais City	200,000.00	July 3, 2017		95%	191,443.75		
d. Construction of Rail Guards, Brgy. Capiñahan	Brgy. Capiñahan, Bais City	200,000.00	May 16, 2017		79%	158,034.50		
e. Construction of Pathway, Sitio Cabugan, Brgy. Sab-ahan	Brgy. Sab-ahan, Bais City	150,000.00	August 16, 2017		82%	123,607.78		
f. Construction of Pathway, Brgy Hangyad	Brgy. Hangyad, Bais City	200,000.00	February 1, 2017		98%	196,310.66		
15. Purchase of Mini-Dump Truck for use in Rehabilitation of Local Roads & Bridges		850,000.00				599,900.00		
16. Capital Expenditures for the Implementation of Local Economic Dev't. Projects- Satellite Market		2,340,000.00	March 23, 2018		95%	2,233,201.99		
17. Construction/Rehabilitation/Improvement of Satellite Market Buildings and Facilities	Barangay Hangyad, Bais City	32,082,871.15	January 11, 2017		99%	32,081,008.88		
<b>III. ENVIRONMENTAL MANAGEMENT</b>								
1. Construction/Improvement/Rehabilitation of Drainage Systems and De-Clogging of Canals:								
a. Along various Farm-to Market Roads		5,000,000.00	September 1, 2016		99%	4,969,687.79		
b. Barangay II	Barangay II, Bais City	2,000,000.00	February 22, 2016		96%	1,929,819.37		
c. Barangay I	Barangay I, Bais City	1,800,000.00	March 2, 2016		88%	1,591,154.03		
d. Brgy. Site, Tangcologan	Brgy. Tangcologan, Bais City	200,000.00	March 1, 2016		95%	190,532.34		
e. Brgy. Sab-ahan	Brgy. Sab-ahan, Bais City	400,000.00	March 2, 2018		92%	371,360.00		
f. Brgy. Capiñahan	Brgy. Capiñahan, Bais City	300,000.00	February 22, 2016		96%	288,670.71		
g. Brgy. Hangyad	Brgy. Hangyad, Bais City	200,000.00	September 4, 2017		64%	140,171.96		
h. Brgy. Valencia	Brgy. Valencia, Bais City	200,000.00	February 22, 2016		96%	193,147.86		
i. Brgy. Okiot	Barangay Okiot, Bais City	350,000.00	February 22, 2016		98%	344,742.10		
j. Brgy. Looc	Barangay Looc, Bais City	250,000.00	February 22, 2016		97%	242,897.75		

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Function / Program  Project / Activity	Location	Total Cost	Date Started	Target	Project Status		No. of Extensions, if any	Remarks
					% of Completion per	Total Cost Incurred to Date		
k. Brgy. Talungon	Brgy. Talungon, Bais City	1,000,000.00	February 22, 2016		94%	944,421.02		
l. Brgy. Panalaan	Brgy. Panalaan, Bais City	300,000.00	August 1, 2018		90%	272,916.20		
m. Sitio Dawis, Brgy. Canlargo	Brgy. Canlargo, Bais City	200,000.00	March 7, 2016		81%	163,733.72		
n. Slaughterhouse Site, Brgy. Consolacion	Brgy. Consolacion, Bais City	300,000.00						
2. Box Culvert and Slope Protection/Erosion Control								
a. Brgy. Tagpo	Barangay Tagpo, Bais City	250,000.00	June 1, 2018		95%	238,151.01		
b. Brgy. Tangcologan	Brgy. Tangcologan, Bais City	200,000.00	February 20, 2017		93%	187,594.31		
c. Brgy. San Isidro	Brgy. San Isidro, Bais City	150,000.00	November 11, 2017		87%	131,169.47		
d. Brgy. Panalaan	Brgy. Panalaan, Bais City	200,000.00	August 1, 2019		76%	152,525.07		
e. Sitio San Lorenzo Liki, Cambanjao	Brgy. Cambanjao, Bais City	300,000.00	August 7, 2017		75%	227,922.85		
f. Sitio Saria, Brgy. Katakahan	Brgy. Katakahan, Bais City	300,000.00	December 5, 2016		87%	261,023.63		
3. Coastal Habitat Environmental Management Project- Construction of Brgy. Communal Septic Tanks and Public Toilets:								
a. Brgy. Olympia	Barangay Olympia, Bais City	200,000.00			60%	120,925.00		
b. Brgy. Looc	Barangay Looc, Bais City	200,000.00	September 1, 2016		77%	155,875.05		
c. Brgy. Tangcologan	Brgy. Tangcologan, Bais City	300,000.00	August 1, 2016		74%	223,649.71		
d. Brgy. San Isidro	Brgy. San Isidro, Bais City	200,000.00	July 18, 2016		86%	172,965.47		
e. Sitio Sanlagan, Brgy. Okiot	Barangay Okiot, Bais City	200,000.00	June 6, 2016		58%	117,256.47		
4. Reforestation and Urban Greening Program	Upland	500,000.00	Jun. 2016		73%	367,690.56		
5. Forest Land Productivity Development Program (Production Forest)	Upland	500,000.00	Oct. 2016		79%	395,984.56		
6. Forestland Environment Protection & Management Program (Protection Forest)	Upland	300,000.00	Oct. 2016		81%	244,064.87		
7. Rehabilitation of Sanitary Landfill & Fill Cell Dev't.	Cambanjao, Bais City	200,000.00	Oct. 2016		66%	132,048.29		
8. Environmental Management Project for Productivity of Agricultural Land-Establishment of Sloping Agricultural Land Technology	CAO, Bais City	500,000.00	January 1, 2016		95%	479,606.21		
<b>CAPITAL OUTLAY 2017</b>								

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Province, City or Municipality: <b>BAIS CITY</b>								
Function / Program  Project / Activity	Location	Total Cost	Date Started	Target	Project Status		No. of Extensions, if any	Remarks
					% of Completion per	Total Cost Incurred to Date		
<b>I. SOCIAL SECTOR</b>								
1. Construction and Rehabilitation of Health Center/ Completion of Barangay Health Station at Brgy. Basak	Brgy. Basak, Bais City	450,000.00	December 3, 2018		77%	348,920.42		
2. Construction/Improvement/Rehabilitation of Local Gov't.-Owned Potable Water Supply Systems:								
a. Installation of Additional Water Piping System from Mabunao Source to Tina-an Pipeline	Brgy. Mabunao, Bais City	1,000,000.00	May 1, 2018		69%	694,299.42		
b. Construction of Deepwells:								
1. Brgy. Cabanlutan	Brgy. Cabanlutan, Bais City	100,000.00	January 3, 2019		89%	89,020.48		
2. Satellite Market, Brgy. Hangyad	Brgy. Hangyad, Bais City	100,000.00	January 3, 2019		81%	81,453.35		
3. New Cemetery, Brgy. Lapaz	Brgy. Lapaz, Bais City	100,000.00	September 5, 2017		84%	84,813.69		
4. Sitio Kang-abok, Brgy. Tamisu	Brgy. Tamisu, Bais City	100,000.00			74%	74,324.85		
c. Improvement of Water Supply Systems:								
1. Brgy. Tagpo	Brgy. Tagpo, Bais City	250,000.00	March 5, 2018		84%	212,492.48		
2. Brgy. Panalaan (Nahulog)	Brgy. Panalaan, Bais City	250,000.00	November 5, 2018		61%	154,545.05		
3. Brgy. Panalaan, (Nagasua)	"	250,000.00	January 16, 2018		82%	206,685.72		
4. Brgy. Panalaan (Crossing Amalao, Cansanag)	"	250,000.00	April 2, 2018		83%	208,369.08		
5. Brgy. Sab-ahan	Brgy. Sab-ahan, Bais City	250,000.00	April 16, 2018		88%	221,241.69		
6. Tabuan Palaypay, Brgy. Lonoy	Brgy. Lonoy, Bais City	250,000.00	February 2, 2018		67%	173,223.89		
7. Brgy. Site, Sitio Yared, Brgy. Cambagahan	Brgy. Cambagahan, Bais City	250,000.00	June 26, 2018		32%	80,254.72		
8. Sitio San Lorenzo, Brgy. Cambanjao	Brgy. Cambanjao, Bais City	300,000.00	August 1, 2019		41%	123,674.74		
9. Brgy. Tangucologan	Brgy. Tangucologan, Bais City	150,000.00	December 1, 2017		85%	128,627.53		
10. Brgy. Site, Brgy. Mansangaban	Brgy. Mansangaban, Bais City	150,000.00			83%	127,298.28		
3. Barangay Energization and Installation of Street Lighting Systems:								
a. Lateral Line Extension at Sitio Nalandan, Brgy. Tagpo	Brgy. Tagpo, Bais City	300,000.00	April 16, 2018		94%	283,120.28		
b. Lateral Line Extension at Sitio Tinaan, Brgy. Panalaan	Brgy. Panalaan, Bais City	650,000.00	September 3, 2018		76%	495,353.66		
c. Lateral Line Extension at Sitio Lower Lamare, Brgy. Sab-ahan	Brgy. Sab-ahan, Bais City	700,000.00	September 3, 2018		93%	656,814.69		
d. Lateral Line Extension at Sitio Taratara, Brgy. Sab-ahan	Brgy. Sab-ahan, Bais City	400,000.00	June 1, 2018		98%	393,132.61		
e. Lateral Line Extension at Sitio Oway-oway Lower Lamari, Brgy. Lonoy	Brgy. Lonoy, Bais City	200,000.00	July 9, 2018		84%	168,592.87		
f. Improvement of Street Lighting System at Canibol Wharf, Brgy. Looc	Brgy. Looc, Bais City	350,000.00	November 1, 2017		84%	296,631.20		

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Function / Program  Project / Activity	Location	Total Cost	Date Started	Target	Project Status		No. of Extensions, if any	Remarks
					% of Completion per	Total Cost Incurred to Date		
g. Installation of Street Lighting System at Sitio Amalao, Brgy. Tagpo	Brgy. Tagpo, Bais City	200,000.00	June 1, 2018		64%	128,588.43		
4. Improvement/Construction of Evacuation Center and Multi-Purpose Facility at Brgy. Manlipac	Brgy. Manlipac, Bais City	500,000.00	July 2, 2018		92%	462,054.83		
5. Additional Appropriation for the Improvement of Multi-Purpose Hall, Brgy. Okiot	Brgy. Okiot, Bais City	300,000.00						
6. Construction of Multi-Purpose Building, Brgy. Olympia	Brgy. Olympia, Bais City	500,000.00	September 17, 2018		93%	468,725.66		
7. Rehabilitation/Improvement of Brgy. Tangucogan Evacuation Center & Multi-Purpose Center	Brgy. Tangucogan, Bais City	1,000,000.00	June 5, 2018		96%	960,932.98		
<b>II. ECONOMIC DEVELOPMENT</b>								
1. CY-2017 Loan Amortization, Mercado de Bais	Brgy. I, Bais City	21,700,000.00				19,770,964.79		
2. Additional Appropriation for the Construction/Improvement/ Rehabilitation of Public Market Buildings and Facilities	Brgy. Hangyad, Bais City	32,000,000.00	June 2, 2018		50%	26,106,282.76		
3. Construction/Rehabilitation of Local Roads								
a. Improvement of Farm-to-Market Roads:								
1. Sitio San Vicente to Sitio Crossing Saging, Brgy. Cambagahan	Brgy. Cambagahan, Bais City	1,000,000.00	December 16, 2017		14%	146,078.63		
2. Crossing Lomboy to Sitio Tinangnan, Brgy. Cambagahan	"	1,000,000.00	December 16, 2017		14%	146,264.00		
3. Lonoy Proper to Sitio Lico, Brgy. Lonoy	Brgy. Lonoy, Bais City	700,000.00	December 16, 2017		34%	240,535.10		
4. Sitio Cangwala, Brgy. Lonoy	Brgy. Lonoy, Bais City	500,000.00	December 16, 2017		31%	157,197.77		
5. Crossing Kawayan to Sab-ahan Proper, Brgy. Sab-ahan	Brgy. Sab-ahan, Bais City	500,000.00	December 16, 2017		93%	466,217.58		
6. Sitio Cantugot to Sitio Tabuac, Brgy. Sab-ahan	Brgy. Sab-ahan, Bais City	500,000.00	December 16, 2017		93%	466,264.87		
7. Sitio Cang-abok to Nalandan, Brgy. Tamisu	Brgy. Tamisu, Bais City	500,000.00			52%	434,801.97		
8. Sitio Cantuko to Sitio Tabuan, Brgy. Tagpo	Brgy. Tagpo, Bais City	500,000.00			85%	434,996.40		
9. Sitio Colladohan to Sitio Linogohan, Brgy. Basak	Brgy. Basak, Bais City	500,000.00			86%	437,634.02		
10. Sitio Amalao, Brgy. Tagpo	Brgy. Tagpo, Bais City	300,000.00	November 11, 2019		51%	185,573.07		
11. Hilltop (Viewing Deck) Dewey Island	Dewey Island, Bais City	400,000.00			51%	216,817.96		
b. Construction/Concreting of Existing Gravel Roads/City Streets								

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Function / Program  Project / Activity	Location	Total Cost	Date Started	Target	Project Status		No. of Extensions, if any	Remarks
					% of Completion per	Total Cost Incurred to Date		
1. Canibol Port Area	Brgy. Okiot, Bais City	300,000.00	July 2, 2018		16%	48,939.97		
2. Tavera Street	Brgy. II, Bais City	500,000.00	July 2, 2108		14%	73,217.33		
3. Road from LTO to DepEd Division, Brgy. Hangyad	Brgy. Hangyad, Bais City	1,000,000.00	July 2, 2018		13%	134,442.83		
4. NHA Housing Site, Brgy. Katagahan	Brgy. Katagahan, Bais City	500,000.00	July 2, 2018		16%	80,531.68		
5. Bais-Cabanlutan Road (Lapaz-MRH Road Section)	Brgy. Lapaz, Bais City	800,000.00	July 2, 2019		12%	101,326.10		
6. Bais-Cabanlutan Road (Tamogong Road Section)	Brgy. Tamogong, Bais City	1,000,000.00	July 2, 2018		15%	156,553.40		
7. Sitio Cambatuhon, Brgy. Talungon	Brgy. Talungon, Bais City	800,000.00	July 2, 2018		15%	127,425.51		
8. GLAD Housing Site, Brgy. Talungon	"	1,000,000.00	July 2, 2018		15%	159,765.35		
9. Talungon Proper to National Highway, Brgy. Talungon	"	1,000,000.00	July 2, 2018		15%	157,425.22		
10. Rufina St., Villanueva Sub., Brgy. Talungon	"	500,000.00	July 2, 2018		15%	79,678.04		
11. Romero Boulevard to Aguinaldo St., Brgy. I	Brgy. I, Bais City	500,000.00	July 2, 2018		16%	81,001.07		
12. Lag-it Circumferential Road, Brgy. Okiot	Brgy. Okiot, Bais City	300,000.00	March 1, 2019		94%	283,512.00		
4. Procurement of 2 units Dump Truck for use in the Rehabilitation of Local Roads and Bridges		5,000,000.00				4,800,000.00		
5. Capital Expenditures for the Implementation of Local Economic Development Project-Satellite Market								
a. Construction of Additional Stalls and Shed at Satellite Market in connection with the Capital Expenditures for the Implementation of Local Economic Development Project at Satellite Market		220,000.00	April 17, 2017		99%	218,760.84		
b. Completion of Cultural Heritage Pasalubong Center and Bagsakan Center in connection with the Capital Expenditures for the Implementation of Local Economic Development Project - Satellite Market		4,440,000.00			38%	4,095,699.59		
<b>III. ENVIRONMENTAL MANAGEMENT</b>								
1. Box Culvert/ Slope Protection/Erosion Control Project								
a. Sitio Cadodong, Brgy. Basak	Brgy. Basak, Bais City	400,000.00			57%	253,868.44		
b. Sito Day-as, Brgy. Tamisu	Brgy. Tamisu, Bais City	145,000.00	July 2, 2018		91%	132,942.66		
c. Sitio Maigsing, Brgy. Tagpo	Brgy. Tagpo, Bais City	145,000.00	September 3, 2018		91%	133,123.71		
d. Brgy. Talungon	Brgy. Talungon, Bais City	150,000.00	January 3, 2018		92%	138,953.18		
e. Brgy. Tangucogan	Brgy. Tangucogan, Bais City	200,000.00	July 18, 2017		72%	144,654.46		
2. Construction/Improvement/Rehabilitation of Drainage System								

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					% of Completion per	Total Cost Incurred to Date		
and Declogging of Canals								
a. Along Various Farm-to-Market Road		7,250,000.00	April 2, 2018		98%	7,147,675.37		
b. Barangay II	Brgy. II, Bais City	1,000,000.00	July 17, 2017		92%	926,249.71		
c. Barangay I	Brgy. I, Bais City	1,000,000.00	January 8, 2018		86%	864,827.70		
d. Barangay Looc	Brgy. Looc, Bais City	300,000.00	June 1, 2017		71%	215,861.42		
e. Barangay Okiot	Brgy. Okiot, Bais City	400,000.00	May 22, 2017		89%	359,694.91		
f. Barangay Capiñahan	Brgy. Capiñahan, Bais City	300,000.00	October 2, 2017		95%	285,805.66		
<b>3. Coastal Resources and Fresh Water Habitat Management</b>								
a. Mangrove Protection and Plantation Project	CAO, Bais City	300,000.00	February 1, 2017		97%	293,543.36		
b. Improvement and Protection of Marine Reserve Areas	"	300,000.00	February 1, 2017		99%	299,921.42		
c. Sea Ranching Project	"	300,000.00	February 1, 2017		98%	294,640.79		
d. Integrated Inland Fish Farming with Aquaponic System	"	300,000.00	February 1, 2017		83%	250,910.71		
e. Improvement of Aquasilvi Culture Sites	"	200,000.00	February 1, 2017		99%	199,835.84		
f. Coastal Habitat Environment Management Project-Construction of Barangay Communal Septic Tanks and Public Toilets in Coastal Barangays	Coastal Brgys., Bais City	250,000.00						
g. Bais Bay Coral Reefs Conservation Project		200,000.00	February 1, 2017		97%	195,568.02		
<b>4. Reforestation and Urban Greening Program</b>	Upland	300,000.00	Aug. 2017		77%	232,988.67		
<b>5. Forest Land Productivity Development Program (Production Forest)</b>	Upland	300,000.00	Aug. 2017		72%	218,611.70		
<b>6. Forestland Environmental Protection and Management Program (Protection Forest)</b>	Upland	300,000.00	Aug. 2017		73%	219,222.62		
<b>7. Rehabilitation of Sanitary Landfill and Fill Cell Development</b>	Brgy. Cambanjao, Bais City	200,000.00	Nov. 2017		46%	93,808.23		
<b>8. Environmental Management Project for Productivity of Agricultural Land-Establishment of Sloping Agricultural Land Technology</b>	CAO, Bais City	300,000.00	February 1, 2017		99%	299,100.64		
<b>CAPITAL OUTLAY 2018</b>								
<b>I. SOCIAL SECTOR</b>								
1. Construction of Barangay Health Center at Sitio Candahuyon, Brgy. Cambagahan	Brgy. Cambagahan, Bais City	1,800,000.00	October 25, 2019		35%	786,736.37		
<b>II. ECONOMIC DEVELOPMENT</b>								



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Function / Program  Project / Activity	Location	Total Cost	Date Started	Target	Project Status		No. of Extensions, if any	Remarks
					% of Completion per	Total Cost Incurred to Date		
1. CY- 2018 Loan Amortization, Mercado de Bais 2. Procurement of 4 units Brand New 6-wheeler (10 Tonner) Dump Truck for Rehabilitation/Improvement of Local Roads and Bridges  3. Additional Appropriation for the Construction/Improvement/Rehab. of Public Market Building and Facilities at. Brgy. Hangyad, Bais City 4. Purchase of one (1) unit Brand New Bulldozer 5. Purchase of one (1) unit Brand New Backhoe Loader with Breaker 6. Purchase of one (1) unit Brand New Road Grader 7. Additional work with Extra work No. 2 (Satellite Market Design & Build Project)	Brgy. I, Bais City  Brgy. Hangyad, Bais City  Brgy. Hangyad, Bais City	21,700,000.00  30,842,795.22 11,500,000.00 9,500,000.00 10,000,000.00  3,157,204.78	January 21, 2018			5,703,221.14       84%	2,663,836.21	Reverted: Res # 395, Ord. # 30, Date Approved: Sep. 21, 2020
<b>III. ENVIRONMENTAL MANAGEMENT</b>  1. Solid Waste Management a. Procurement of one (1) unit Brand New 6-Wheeler Garbage Compactor		4,000,000.00	July 1, 2018					
b. Sanitary Landfill/Fill Cell Development c. Construction of New Fill Cell ( Phase I ) d. Construction of Final Sorting Facility ( Phase I ) 2. Coastal Resource Management a. Mangrove Protection and Plantation Project b. Improvement and Protection of the Marine Protected Area c. Bais Bay Coral Reefs and Conservation Project d. Sea Ranching Project e. Swap-a-Gear Project f. Distribution of Input Materials for Oyster Culture 3. Forestland Environmental Protection and Management Program ( Protection Forest ) 4. Forestland Productivity Development Program ( Production Forest ) 5. Reforestation and Urban Greening		500,000.00 1,000,000.00 1,000,000.00  100,000.00 350,000.00 300,000.00 350,000.00 300,000.00 100,000.00  500,000.00 500,000.00 500,000.00	Jul. 2018   March 12, 2018 March 19, 2018 May 25, 2018 May 23, 2018 March 1, 2018 July 2, 2018  Jul. 2018 Jul. 2018 Jul. 2018			79%   94% 70% 98% 95% 32% 74%  61% 86% 72%	397,062.18   94,531.00 345,765.52 296,739.70 332,813.25 111,822.73 74,233.50  307,789.96 433,243.36 363,881.39	
<b>CAPITAL OUTLAY 2019</b>  <b>I. SOCIAL SECTOR</b>  1. Construction/Improvement/Rehabilitation of Local Govt.-Owned								

**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE 3RD QUARTER, CY 2020  
( Continuing Appropriations )**

Province, City or Municipality: <b>BAIS CITY</b>								
Function / Program  Project / Activity	Location	Total Cost	Date Started	Target	Project Status		No. of Extensions, if any	Remarks
					% of Completion per	Total Cost Incurred to Date		
Potable Water Supply System								
a. Mabunao to Tinaan, Brgy. Panalaan	Brgy. Panalaan, Bais City	1,500,000.00	September 16, 2019		52%	865,127.28		
b. Sitio Nalandan, Brgy. Tagpo	Brgy. Tagpo, Bais City	500,000.00			59%	380,563.89		
c. Brgy. Sab-ahan	Brgy. Sab-ahan, Bais City	500,000.00	November 8, 2019		75%	432,197.22		
<b>II. ECONOMIC SECTOR</b>								
1. CY - 2019 Loan Amortization of Mercado de Bais	Brgy. I, Bais City	41,010,000.00				39,675,446.74		
2. Acquisition of 1 Ha. Lot and Construction of Live Stocks Trading Center	Brgy. Lapaz, Bais City	17,000,000.00						
3. Construction of Fish Landing Facility at Canibol Port Area	Brgy. Okiot, Bais City	3,000,000.00						
4. Construction of Brgy. Cabanlutan (Sitio Kabigot to Elementary School) Footbridge	Brgy. Cabanlutan, Bais City	1,500,000.00						
5. Construction/Impovement/Rehabilitation of Footrails/Pathways/ Railings at various Strategic Sites	Various Brgys, Bais City	1,000,000.00						
6. Construction/Rehabilitation of Local Roads:								
a. Portland Cement Concrete Pavement (PCCP) at:								
a.1. NHA Housing Project, Brgy. Katagahan	Brgy. Katagahan, Bais City	500,000.00	July 1, 2019		83%	415,395.34		
a.2. Bais-Cabanlutan (Tamogong Road Section)	Bais-Cabanlutan Road	1,000,000.00	October 1, 2019		84%	846,041.76		
a.3. Brgy. Tangucogan	Brgy. Tangucogan, Bais City	1,000,000.00	September 16, 2019		83%	838,685.16		
b. Portland Cement Concrete Pavement (PCCP) at Tavera Street	Brgy. II, Bais City	1,000,000.00	September 16, 2019		83%	838,036.00		
c. Portland Cement Concrete Pavement (PCCP) at:								
c.1. Canlumbog Brgy. Manlipac to Brgy. Tagpo Road ( Intermittent Section)	Brgy. Tagpo, Bais City	1,000,000.00	December 10, 2019		81%	819,544.79		
c.2. Brgy. Basak-Cambaguio-Mansangaban Road ( Intermittent Section)	Various Brgy., Bais City	2,000,000.00	November 25, 2019		64%	1,290,165.58		
c.3. Sitio Tabuac, Brgy. Sab-ahan to Crossing Kawayan Road Section ( Intermittent Section)	Brgy. Sab-ahan, Bais City	500,000.00	November 25, 2019		80%	401,190.44		
c.4. Nursery to Kangwala, Brgy. Lonoy Road Section ( Intermittent Section)	Brgy. Lonoy, Bais City	500,000.00	November 29, 2019		76%	400,390.48		
d. Improvement/Rehabilitation of Sitio Bisoy, Brgy. Cambagahan								

**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE 3RD QUARTER, CY 2020  
( Continuing Appropriations )**

Province, City or Municipality: **BAIS CITY**

Function / Program  Project / Activity	Location	Total Cost	Date Started	Target	Project Status		No. of Extensions, if any	Remarks
					% of Completion per	Total Cost Incurred to Date		
Road	Brgy. Cambagahan, Bais City	500,000.00						Reverted: Res. # 395, Ord. # 30, Date Approved: Sep. 21, 2020
7. Purchase of 2 units Brand new 6-wheeler (10 tonner) Dump Truck for Rehabilitation/Improvement of Local Roads and Bridges								
8. Agro Fishery Management and Development								
a. Swap-a-Gear Project		500,000.00	March 1, 2019		59%	299,035.00		
b. Sea Ranching Project		400,000.00	February 1, 2019		82%	334,327.92		
c. Distribution of Input Materials for Oyster Culture		500,000.00	February 1, 2019		47%	244,969.16		
d. Provision of Inputs to Small Scale Micro-Enterprises/Provision of Sustainable Livelihood Packages		1,000,000.00	February 1, 2019		2%	27,943.35		
e. Provision of Sanitized Solar Dryers for Boneless Danggit		250,000.00	February 1, 2019		93%	233,930.27		
f. Organic Agriculture Production Project								
a. Organic Agriculture Production Project ( Component A) Brgys. Consolacion, Mabunao, Lonoy, Sab-ahan, Cambagahan & Tagpo, Bais City		650,000.00	February 1, 2019		32%	220,859.48		
b. Construction of New Shed House of Vermi Culture Chamber in conn. w/ Organic Agriculture Production Project at CAO Compound, Brgy. Consolacion, Bais City (Component B)		250,000.00	February 1, 2019		53%	134,015.22		
c. Construction of Green House in conn. w/ Organic Agriculture Production Project at CAO Compound, Brgy. Consolacion, Bais City (Component C)		100,000.00	February 1, 2019		58%	71,905.94		
<b>III. ENVIRONMENTAL MANAGEMENT</b>								
1. Construction/Improvement/Rehabilitation of Drainage System and Declogging of Canals								
a. City Streets	City Streets, Bais City	4,000,000.00	February 12, 2019		85%	3,515,217.43		
b. Farm to Market Roads	FMR, Bais City	5,000,000.00	February 19, 2019		96%	4,831,331.70		
c. Lowland Barangay Roads	LBR, Bais City	3,000,000.00	March 4, 2019		55%	1,816,172.34		
2. Box Culvert and Slope Protection/Erosion Control Project								
a. Slope Protection (Intermittent Section) at Farm to Market Roads		3,000,000.00						
b. Reinforced/Concrete Pipe Culvert(RCPC) and Reinforced Concrete Box Culvert (RCBC) Intermittent Section at Lowland Barangay Roads		700,000.00						

**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE 3RD QUARTER, CY 2020  
( Continuing Appropriations )**

Province, City or Municipality: <b>BAIS CITY</b>								
Function / Program  Project / Activity	Location	Total Cost	Date Started	Target	Project Status		No. of Extensions, if any	Remarks
					% of Completion per	Total Cost Incurred to Date		
1. Barangay Canlargo		300,000.00	November 11, 2019		44%	134,667.94		
c. Reinforced Concrete Pipe Culvert (RCPC) and Reinforced Concrete Box Culvert (RCBC) Intermittent Section at Farm to Market Roads:								
1. Sitio Kang-abok, Brgy. Tamisu to Sitio Nalandan, Brgy. Tagpo	Brgys. Tamisu & Tagpo	480,000.00	November 5, 2019		47%	411,081.54		
2. Basak to Sitio Layawan, Brgy. Cambaguio	Brgys. Basak & Cambaguio	480,000.00	November 5, 2019		44%	215,357.44		
3. Sitio Canlumbog, Brgy. Manlipac to Sitio Cambayungon, Brgy. Tagpo	Brgys. Malipac & Tagpo	480,000.00	November 28, 2019		68%	425,123.04		
4. Sitio Palangging to Sitio Nursery, Brgy. Sab-ahan	Brgy. Sab-ahan	390,000.00						
5. Brgy. Dansulan	Brgy. Dansulan	170,000.00				54,230.00		
3. Coastal Resources and Fresh Water Habitat Management								
a. Integrated Inland Fish Farming with Aquaponic System		400,000.00	February 1, 2019		39%	164,338.45		
b. Improvement of Aquasilvi Culture Project		350,000.00	February 1, 2019		53%	195,030.06		
c. Mangrove Protection and Plantation Project		400,000.00	February 1, 2019		41%	258,362.35		
d. Improvement and Protection of Marine Protected Area		400,000.00	March 1, 2019		69%	335,175.85		
e. Bais Bay Coral Reefs Conservation Project		350,000.00	March 1, 2019		47%	231,227.13		
f. Coastal Habitat Environmental Management Project-Construction of Barangay Communal Septic Tanks and Public Toilet in Coastal Barangays	Coastal Brgys., Bais City	250,000.00						
4. Forestland Environmental Protection and Management Program (Protection Forest)		500,000.00	January 1, 2019		63%	315,789.00		
5. Forestland Productivity Development Program (Production Forest)		500,000.00	January 1, 2019		57%	287,626.50		
6. Reforestation and Urban Greening		500,000.00	January 1, 2019		74%	385,967.00		
7. Solid Waste Management								
a. Purchase of Garbage Compactor, Dump Truck, Trikes for Garbage Collection		7,000,000.00	January 1, 2019			200,000.00		
b. Sanitary Landfill/Fill Cell Development		500,000.00	January 1, 2019		92%	464,102.88		
c. Construction of New Fill Cell (Phase II)		2,500,000.00						
d. Construction of Final Sorting Facility (Phase II)		2,500,000.00						
8. Environmental Management Project for Productivity of								
a. Agricultural Land Establishment of Sloping Agricultural Land Technology (SALT)		500,000.00	February 1, 2019		77%	447,826.30		
Unprogrammed Appropriation								
<b>Total 20% Continuing Appropriations</b>		<b>587,786,968.77</b>				<b>398,676,038.74</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**20% COMPONENT OF THE IRA UTILIZATON  
FOR THE 3RD QUARTER, CY 2020  
( Continuing Appropriations )**

Province, City or Municipality: **BAIS CITY**

Function / Program  Project / Activity	Location	Total Cost	Date Started	Target	Project Status		No. of Extensions, if any	Remarks
					% of Completion per	Total Cost Incurred to Date		

Prepared by:

Certified:

**PHILIP A. VILLANUEVA**

**ARSENIO C. ADANA SR.**

**MERCEDES T. GOÑI**

Administrative Assistant II

City Budget Officer

City Mayor

**TOTAL 20% Continuing Appropriations**

**#REF!**

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Prepared by:

Certified:

**PHILIP A. VILLANUEVA**  
Administrative Assistant II

**ARSENIO C. ADANA SR.**  
City Budget Officer I

**MERCEDES T. GOÑI**  
City Mayor