

**CONSOLIDATED ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2020**

**Summary by Office**

DEPARTMENT	Head of Department/Office	Total Cost
City Mayor's Office	Hon. Mercedes T. Goñi	29,438,009.00
Sangguniang Panlungsod	Hon. Miguel C. Real	1,314,437.68
City Planning & Development Office	Engr. Ma. Angeles Socorro A. A. Banogon	594,330.00
City Civil Registrar's Office	Mr. Jose Balansag	427,173.00
City General Service Office	Engr. Lowen B. Sygaco	1,438,687.00
City Budget Office	Mr. Arsenio C. Adana Sr.	268,973.00
City Accounting office	Ms. Lorelei C. Balansag	1,004,603.00
City Treasurer's Office	Mr. Angelo V. Sarabia	1,127,617.00
City Assessor's Office	Ms. Margarita O. Borromeo	444,070.00
City Auditor's Office	Ms. Mary Jane F. Flores	301,380.00
Regional Trial Court Branch 45	Judge Candelario V. Gonzales	4,010.00
Regional Trial Court Branch 75	Judge Rosario S. Carriaga	125,793.00
RTC - Office of the Clerk of Court	Atty. Gretchen Balbon-Tanilo	43,211.00
Municipal Trial Court of Cities	Judge Leah P. Villarubia	50,000.00
Board of Tax Assessment Appeals	Desie B. Abrasado	44,794.00
City Health Office	Dr. Wilton Chiu Q. Engtai	14,988,789.50
City Social Welfare & Development Office	Ms. Maria Corazon Z. Dinopol	965,585.00
City Library	Hon. Miguel C. Real	126,854.00
City Population, Information & Community Affairs Division	Mr. Jose Balansag	693,226.00
Philippine National Police	PLTCOL Marcial L. Yanguas	322,500.00
Bureau of Fire Protection	INSP Michaelangelo S. Eran	587,000.00
Bureau of Jail Management and Penology	JCINSP Jenesis U. Mongcopa	73,705.00
DILG - City Field Operation Office	Mr. Zosimo A. Pesigan	128,500.00
City Legal Office	Atty. Lloyd Elmaco	444,940.00
City Agriculturist Office	Ms. Daisy Marie M. Teves	17,978,085.00
City Veterinarian's Office	Mrs. Melanie F. Pescadilla	884,273.00
City Engineer's Office	Engr. Elvis T. Libradilla	27,731,646.83

Environment & Natural Resources Office	Engr. Melijon T. Buquiran	6,577,465.00
City Disaster Risk Reduction and Management Office	Ms. Emmylou O. Calumpang	15,131,800.00
Operation of Market	Ms. Lilia Wong	229,800.00
Operation of Slaughterhouse	Engr. Roey N. Retada	586,681.00
City Prosecutor's Office	Fiscal Allan Ferraren	31,295.00
Parole and Probation Office	Mr. Rene Remollo	99,998.30
<b>Total</b>		<b>124,209,231.31</b>

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Prepared by:

**ARSENIO C. ADANA**  
City Budget Officer I  
BAC Chairman

Approved by:

**MERCEDES TEVES GOÑI**  
City Mayor  
Head of Procuring Entity

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2020**

Province, City or Municipality : City of Bais

Plan Control No. _____					Planned Amount								
Department/ Office: City Accounting Office					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>Common Office Supplies</b>												
	B8 Staples (Bostitch)	65.00	50	bx.	3,250.00	25	1,625.00	25	1,625.00		-		-
	Ball pen, black/blue	5.25	400	pcs.	2,100.00	200	1,050.00	200	1,050.00		-		-
	Binding clip 2", box of 12	75.00	10	box	750.00	10	750.00		-				
	Binding clip 1", box of 12	45.00	10	box	450.00	10	450.00						
	Binding screw 3"	25.00	100	pcs	2,500.00	100	2,500.00						
	Binding screw 4"	35.00	100	pcs	3,500.00	100	3,500.00						
	Bookpaper, long 8 1/2 x 13", Adv. Sub. 20	223.00	250	reams	55,750.00	125	27,875.00	125	27,875.00		-		-
	Bookpaper, short 8 1/2 x 11" Adv. Sub. 20	200.00	250	reams	50,000.00	125	25,000.00	125	25,000.00		-		-
	Calculator	803.00	6	pcs.	4,818.00		-	6	4,818.00		-		-
	Carbon Paper - long- blue	630.00	24	bx.	15,120.00	12	7,560.00	12	7,560.00		-		-
	Card Ring 3"75mm	15.00	500	pcs.	7,500.00	250	3,750.00	250	3,750.00		-		-
	Continous Ink refill - Bk-6641 (Epson)	307.00	100	bts.	30,700.00	50	15,350.00	50	15,350.00		-		-
	Continous Ink refill - Cyan - T6642 (Epson)	325.00	24	bots.	7,800.00	24	7,800.00		-		-		-
	Continous Ink refill - Magenta -T6643 (Epson)	325.00	24	bots.	7,800.00	24	7,800.00		-		-		-
	Continous Ink refill - Yellow - T6644 (Epson)	325.00	24	bots.	7,800.00	24	7,800.00		-		-		-
	Correction Tape Big size (5m)	16.00	300	pcs.	4,800.00	150	2,400.00	150	2,400.00		-		-
	Correction Tape small	16.00	200	pcs	3,200.00	200	3,200.00		-		-		-
	Expanding Envelope with handle, long/plastic	85.00	50	pcs.	4,250.00	25	2,125.00	25	2,125.00		-		-
	Expanding Envelope with garter belt, long	12.50	100	pcs	1,250.00	100	1,250.00		-		-		-
	Folder long Plastic, assorted colors	15.00	500	pcs.	7,500.00	250	3,750.00	250	3,750.00		-		-
	Index card 5 x 8", 100/box	150.00	5	box	750.00	5	750.00		-		-		-
	Paper fastener, plastic	40.00	25	bx.	1,000.00	25	1,000.00				-		-
	Pencil #2	8.50	100	pcs.	850.00		-	100	850.00		-		-



Other Supplies & Materials												
	Baby roller w/ handle (cotton)	70.00	3	pcs.	210.00		-	3	210.00		-	-
	Binding Ring 3"	25.00	100	pcs.	2,500.00	100	2,500.00		-		-	-
	Binding Screw 2 1/2"	25.00	20	pcs.	500.00	20	500.00		-		-	-
	Binding Screw 2"	15.00	100	pcs	1,500.00	100	1,500.00		-		-	-
	Binding Screw 3"	25.00	24	pcs.	600.00	24	600.00		-		-	-
	Binding Screw 3.5"	25.00	100	pcs	2,500.00	100	2,500.00		-		-	-
	Cabinet Hinges 3"	45.00	24	pcs	1,080.00	24	1,080.00		-		-	-
	Cup and saucer, 6 pcs. w/ holder	800.00	1	set	800.00	1	800.00		-		-	-
	Finishing Nails #2	75.00	4	kls	300.00	4	300.00		-		-	-
	Good Lumber 2 x 2 x 12	200.00	20	pcs	4,000.00		-	20	4,000.00		-	-
	Knife, big	150.00	2	pcs	300.00	2	300.00		-		-	-
	Mailing Stamps	10.00	200	pcs	2,000.00	200	2,000.00		-		-	-
	Mailing Stamps	10.00	200	pcs	2,000.00	200	2,000.00		-		-	-
	Nails 1/2 (800g/box)	125.00	5	kls	625.00	5	625.00		-		-	-
	Ordinary Nails # 1	75.00	4	kls	300.00	4	300.00		-		-	-
	Ordinary Nails # 2	75.00	4	kls	300.00	4	300.00		-		-	-
	Ordinary Nails # 3	75.00	4	kls	300.00	4	300.00		-		-	-
	Paint Brush #2	8.00	6	pcs	48.00	6	48.00		-		-	-
	Paint Thinner (4 liter)	500.00	2	cans.	1,000.00		-	2	1,000.00		-	-
	Paint white Enamel	500.00	4	gals.	2,000.00		-	4	2,000.00		-	-
	Plastic garbage bin w/ cover, big	500.00	2	pcs	1,000.00	2	1,000.00		-		-	-
	Plyboard 3/4"	1,200.00	12	pcs.	14,400.00	6	7,200.00	6	7,200.00		-	-
	Plywood 1/4" x 4' x 8'	300.00	30	pcs.	9,000.00	30	9,000.00		-		-	-
	Printing & Publication	447.00	56	pcs	25,032.00		-	56	25,032.00		-	-
	Scissors, big	75.00	2	pcs	150.00	2	150.00		-		-	-
	Repair and Maintenance of Machineries & Equipment			all for	200,000.00		100,000.00		100,000.00			
	Repair and Maintenance of Furniture and Fixtures			all for	10,000.00				10,000.00			
<b>TOTAL</b>					<b>1,004,603.00</b>		<b>726,458.00</b>		<b>278,145.00</b>		-	-





	Various supplies/materials/farm inputs & other for the High Value Crops Production				600,000.00		480,000.00		120,000.00				
	Various equipment for the High Value Crops Production				100,000.00		100,000.00						
	Various supplies/materials & others for Farm Mechanization Operation and Maintenance project				180,000.00		180,000.00						
	Various supplies/materials & others for Vegetable production Project				185,000.00		185,000.00						
	Various equipment for the Vegetable production Project				50,000.00		50,000.00						
	Various supplies/materials & others for Improvement of Biological Control Laboratory				232,500.00		232,500.00						
	Various equipment for the Improvement of Biological Control Laboratory				75,000.00		75,000.00						
	Various supplies/materials & others for Agro Forestry Nursery production				74,808.00		74,808.00						
	Various supplies/materials & others for Fisheries and Aquatic Resource conservation				200,000.00		200,000.00						
	Various supplies/materials & others for Fisheries and Aquatic Resource conservation				200,000.00		200,000.00						
	Various equipment for the Fisheries and Aquatic Resource conservation				50,000.00		50,000.00						
	Various supplies/materials & others for Seaweeds Grow-Out culture project				100,000.00		100,000.00						
	Various supplies/materials & others for Tilapia Breeding & Hatchery				135,000.00		135,000.00						
	Various equipment for Tilapia Breeding & Hatchery				150,000.00		150,000.00						
	Various supplies/materials & others for the Maintenance of Bangus Hatchery				150,000.00		150,000.00						
	Various supplies/materials/Spareparts & Other for Coastal Law Enforcement Operation PL-480				250,000.00		250,000.00						
	Various equipment for Coastal Law Enforcement Operation PL-480				25,000.00		25,000.00						
	Various supplies/materials/electrical for Aquaponic System				166,000.00		75,000.00				91,000.00		



	Various equipment for Aquaponic operation System				74,000.00				74,000.00				
	Various supplies/materials needed for Swap-A-Gear				300,000.00		150,000.00				150,000.00		
	Various supplies/materials/equipment for mangrove protection				240,000.00		140,000.00				100,000.00		
	Various supplies/materials/equipment for coral reefs conservation				210,000.00		110,000.00				100,000.00		
	Various supplies/materials/equipment for sea ranches				240,000.00		140,000.00				100,000.00		
	Various supplies Materials for Productivity of Agricultural Land-Establishment of Sloping Agricultural Land Technology				300,000.00		200,000.00				100,000.00		
	Various supplies/materials/equipment for Marine protected Area (MPA) Integrating Social Marketing				190,000.00		100,000.00				90,000.00		
	Various supplies/materials/ for Organic Agriculture production				600,000.00		200,000.00		200,000.00		200,000.00		
	Various supplies/materials/equipment & other for Implementation of Municipal Fishing Registration System				150,000.00		150,000.00						
	Various supplies/materials/ & other for improvement of an Existing Mushroom laboratory Building to be used as post Harvest Warehouse				360,000.00		360,000.00						
	Various supplies/materials/ & other for improvement & Development of Structures,water & Electrical Supply System of Tilapia Hatchery				162,000.00		162,000.00						
	Various supplies/materials/ & other for the sustainable CoastalResource Management and assessment				75,000.00		75,000.00						
	Various supplies/materials/ & other for the Managed Access Area & Sanctuary Project				1,762,000.00		1,762,000.00						
	Various supplies/materials/ & other for the Bataas Netwok Alliance				162,000.00		162,000.00						
	<b>Computer Equipment</b>												
	Computer Desktop	50,000.00	1	unit	50,000.00	1	50,000.00		-		-		-

	<b>Repair, Maintainance &amp; Construction Materials</b>												
	Bamboo poles	250.00	50	poles	12,500.00	50	12,500.00		-		-		-
	Grouper juveniles, (size -3 inch. )	30.00	800	pcs.	24,000.00			-	-	800	24,000.00		-
	Siganid fingerlings, (size-3inch.)	30.00	800	pcs.	24,000.00			-	-	800	24,000.00		-
	<b>Spareparts/Fuel/Lubricants</b>												
	Diesel	55.00	13,043	liters	717,365.00	3260.8	179,341.25	3261	179,341.25	3261	179,341.25	3261	179,341.25
	Gasoline	65.00	11000	liters	715,000.00	2750	178,750.00	2750	178,750.00	2750	178,750.00	2750	178,750.00
	Havoline Super 4T, Oil, 1 ltr	260.00	260	bots	67,600.00	130	33,800.00		-	130	33,800.00		-
	Various Spareparts of Motor Vehicle, Easy Ride, Chariot, Ford Tractor & Others				350,000.00		200,000.00		150,000.00				
	<b>Food Catering</b>												
	Catering Service for Training Corn Production				36,600.00				-		36,600.00		-
	Catering Service for Training High Value Crops Production Project				50,000.00						50,000.00		
	Catering Service for Training Organic Agriculture				60,000.00						60,000.00		
	Catering Services for Training of Sustainable Coastal resource management and assessment				50,000.00						50,000.00		
	Catering Services for Training of Managed access area & Sanctuary project				50,000.00						50,000.00		-
	Catering Services for Training of Coastal Law enforcement Operation				25,000.00						25,000.00		-

	Grower feeds for marine fishes	1,000.00	40	bags	40,000.00	40	40,000.00		-		-		-
	Training and Seminars for Fisheries and Aquatic Resource Conservation				50,000.00		-		50,000.00		-		-
	Catering services for the conduct of training Rice production project				120,000.00		-		60,000.00		60,000.00		
	Catering services for the conduct of training Tissue/embryo culture laboratory project				10,000.00		10,000.00						
	Catering services for the Automated weather station project				40,000.00				40,000.00				
	Catering services for the Marine Protected Area(MPA)				50,000.00				25,000.00				25,000.00
	Training and Seminars, Catering Services for the conduct of training, Various Supplies and Materials & Other				820,600.00				410,300.00		410,300.00		
	<b>Other Machinery and Equipment</b>												
	Dump Truck, 6 wheeler	2,500,000.00	1	unit	2,500,000.00	1	2,500,000.00		-		-		-
	Grass Cutter	15,000.00	1	unit	15,000.00	1	15,000.00		-		-		-
<b>TOTAL</b>					<b>17,978,085.00</b>		<b>13,548,311.25</b>		<b>2,134,491.25</b>		<b>1,881,691.25</b>		<b>413,591.25</b>

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2020**

Province, City or Municipality : City of Bais

Plan Control No. _____					Planned Amount				Page <u>1</u> of <u>3</u> pages				
Department/ Office: City Treasurer's Office					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>Common Office Supplies</b>												
	Adding Machine Ribbon (Red & Black color)	40.00	20	rolls	800.00	10	400.00		-	10	400.00		-
	Ball Pen (Black & Blue/12's)	90.00	30	box	2,700.00	15	1,350.00		-	15	1,350.00		-
	Bond Paper Sub. 20, short	265.00	100	ream	26,500.00	50	13,250.00		-	50	13,250.00		-
	Bond Paper Sub. 20, long	270.00	100	ream	27,000.00	50	13,500.00		-	50	13,500.00		-
	Book Paper 80 ( GSP 120),long	600.00	1	ream	600.00	1	600.00		-		-		-
	Brown Envelope, long	4.00	100	pc	400.00	100	400.00		-		-		-
	Carbon Paper ( blue), long	630.00	6	box	3,780.00	3	1,890.00		-	3	1,890.00		-
	Century Ink Refill (Black) ,500ml	550.00	3	bottle	1,650.00	3	1,650.00		-		-		-
	Columnar Pad 16 cols.	75.00	5	pads	375.00	5	375.00		-		-		-
	Copy Printer Ink CPI 10	1,081.00	14	tube	15,134.00	7	7,567.00		-	7	7,567.00		-
	Copy Printer Master Paper	1,900.00	1	rolls	1,900.00	1	1,900.00		-		-		-
	Correction Pen	80.00	36	pen	2,880.00	18	1,440.00		-	18	1,440.00		-
	Expanding Envelope	20.00	20	pc	400.00	20	400.00		-		-		-
	Fastener Paper	40.00	5	box	200.00	5	200.00		-		-		-
	Fingertip moisture (lotion)	44.00	36	pcs	1,584.00	18	792.00		-	18	792.00		-
	Folder, long	6.00	150	pc	900.00	75	450.00		-	75	450.00		-
	Highlighter (Color yellow, orange, green)	40.00	30	pc	1,200.00	15	600.00		-	15	600.00		-
	Hp Ink Cartridge #21 (black)	650.00	10	pc	6,500.00	5	3,250.00		-	5	3,250.00		-
	Hp Ink Cartridge #678 (black)	650.00	10	pc	6,500.00	10	6,500.00		-		-		-
	Ink Refill, black 100ml for printer	100.00	10	bot	1,000.00	10	1,000.00		-		-		-
	Log Book, 500 pages	150.00	15	pcs	2,250.00	15	2,250.00		-		-		-



	<b>Office Equipment &amp; Accessories</b>												
	Airconditioner	55,000.00	1	unit	55,000.00	1	55,000.00		-		-		-
	Digital Duplicator	90,000.00	1	unit	90,000.00	1	90,000.00		-		-		-
	Electric Calculator	5,000.00	5	unit	25,000.00	5	25,000.00		-		-		-
	Scanner	7,000.00	1	unit	7,000.00		-	1	7,000.00		-		-
	UPS	5,000.00	6	unit	30,000.00	6	30,000.00		-		-		-
	<b>Computer Equipment, Supplies &amp; Accessories</b>												
	Computer	23,000.00	3	unit	69,000.00	3	69,000.00		-		-		-
	Computer Printer	8,000.00	3	unit	24,000.00	3	24,000.00		-		-		-
	Community Tax Certificate	70.00	1400	pad	98,000.00	1400	98,000.00		-		-		-
	Community Tax Certificate (Corp)	100.00	60	pad	6,000.00	60	6,000.00		-		-		-
	<b>Furniture and Fixtures</b>												
	Costumer Waiting Bench	8,000.00	5	unit	40,000.00		-		-	5	40,000.00		-
	Office chairs	5,000.00	20	unit	100,000.00		-		-	20	100,000.00		-
	Tables	5,000.00	12	unit	60,000.00		-		-	12	60,000.00		-
	Vertical Blinds	3,000.00	5	unit	15,000.00		-		-	5	15,000.00		-
	<b>Repair, Maintainance of Transportation Equipment</b>												
	Tubeless Tire (195R15)	5,000.00	5	pcs	25,000.00	5	25,000.00		-		-		-

	Tire with Inner Tube (for motorcycle)	1,000.00	2	pcs	2,000.00	2	2,000.00		-		-		-
	<b>Other Supplies &amp; Materials</b>												
	Accountable Form No. 51	140.00	1150	pad	161,000.00	1150	161,000.00		-		-		-
	Accountable Form No. 56	350.00	100	pad	35,000.00	100	35,000.00		-		-		-
	Accountable Form No. 57	145.00	100	pad	14,500.00	100	14,500.00						
	Citation ticket	160.00	200	pads	32,000.00	200	32,000.00		-		-		-
	Door knob, heavy duty	1,000.00	10	pcs	10,000.00	10	10,000.00		-		-		-
	LBP Checkbook Acct. No 2582-1000-07 (GF)	400.00	63	booklet	25,200.00	63	25,200.00		-		-		-
	LBP Checkbook Acct.No. 2582-1009-37 (TF)	400.00	6	booklet	2,400.00	6	2,400.00		-		-		-
	LBP Checkbook Acct.No. 2582-1031-20(SEF)	400.00	6	booklet	2,400.00	6	2,400.00		-		-		-
	O.B. Stamp deno. P 10.00	10.00	450	pcs	4,500.00	450	4,500.00		-		-		-
	O.B. Stamp deno. P 30.00	30.00	150	pcs	4,500.00	150	4,500.00		-		-		-
	O.B. Stamp deno. P 5.00	5.00	500	pcs	2,500.00	500	2,500.00		-		-		-
	O.B. Stamp deno. P 7.00	7.00	500	pcs	3,500.00	500	3,500.00		-		-		-
<b>TOTAL</b>					<b>1,127,617.00</b>		<b>848,706.00</b>		<b>7,000.00</b>		<b>271,911.00</b>		<b>-</b>











**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2020**

Province, City or Municipality : City of Bais

Plan Control No. _____					Planned Amount				Page <u>1</u> of <u>3</u> pages				
Department/ Office: City Assessor's Office					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>Common Office Supplies</b>												
	Binder clip, 50mm	110.00		boxes	220.00	2	220.00		-		-		-
	Bookpaper subs 20 ,short	230.00	35	reams	8,050.00	25	5,750.00	10	2,300.00		-		-
	Bookpaper subs 20,long	255.00	25	reams	6,375.00	15	3,825.00	10	2,550.00		-		-
	Colored Bond Paper subs. - 18 short, yellow	200.00	3	reams	600.00	3	600.00		-		-		-
	Correction Pen, 7 ml	75.00	12	pcs	900.00	12	900.00		-		-		-
	Duct tape	70.00	50	roll	3,500.00	50	3,500.00		-		-		-
	Epson ink, black	330.00	20	bot	6,600.00	10	3,300.00	10	3,300.00		-		-
	Expanding Plastic envelope, long	36.00	1000	pcs	36,000.00	1000	36,000.00		-		-		-
	Fastener, plastic coated	35.00	5	box	175.00	5	175.00		-		-		-
	Folder, long	6.00	300	pcs	1,800.00	300	1,800.00		-		-		-
	Highlighter pen	700.00	1	box	700.00	1	700.00		-		-		-
	Laserjet printer toner, HP 17A	3,700.00	6	cart	22,200.00	6	22,200.00		-		-		-
	Masking tape 2"	360.00	1	dozens	360.00	1	360.00		-		-		-
	Pencil	100.00	2	box.	200.00	2	200.00		-		-		-
	Pentel Pen, black	55.00	6	pcs	330.00	6	330.00		-		-		-
	Puncher, heavy duty	350.00	1	pcs	350.00	1	350.00		-		-		-
	Record book, 500 pages	90.00	5	pcs	450.00	5	450.00		-		-		-
	Ruler, 12"	7.00	10	pcs	70.00	10	70.00		-		-		-
	Sign Pen, black/blue/red	410.00	12	boxes	4,920.00	12	4,920.00		-		-		-
	Stamp Pad #3	65.00	3	pcs	195.00	3	195.00		-		-		-
	Stamp Pad Ink Purple (1fl.Oz- 29c.c.)	50.00	3	bottles	150.00	3	150.00		-		-		-
	Table pencil sharpener	325.00	1	pc	325.00	1	325.00		-		-		-
	Water well paste	55.00	10	jar	550.00	10	550.00		-		-		-



	<b>Spareparts/Fuel/Lubricants</b>												
	Brake Fluid - 300 ml. (for Jeep & L300)	310.00	4	bots	1,240.00	4	1,240.00		-		-		-
	Diesel Fuel (for Jeep & L300)	46.00	500	liters	23,000.00	250	11,500.00	250	11,500.00		-		-
	Engine Oil, 4 stroke (for Motorcycle)	250.00	8	liters	2,000.00	4	1,000.00	4	1,000.00		-		-
	Gasoline, unleaded ( for Motorcycle)	55.00	80	liters	4,400.00	40	2,200.00	40	2,200.00		-		-
	SAE 40- diesel engine (for Jeep & L300)	240.00	24	liters	5,760.00	12	2,880.00	12	2,880.00		-		-
	Tire w/ inner tube, 2.50 x 17	560.00	2	pcs	1,120.00	2	1,120.00		-		-		-
	Tire w/ inner tube, rear 110 x 19 KLX	1,500.00	1	pcs	1,500.00	1	1,500.00		-		-		-
	Tire w/ inner tube, front 100 x 19 KLX	1,500.00	1	pcs	1,500.00	1	1,500.00		-		-		-
	Tire w/ inner tube, 700 X 15 for Jeep	6,500.00	5	pcs	32,500.00	3	19,500.00	2	13,000.00		-		-
	Tubeless tire, 185r X 14 for L300	6,000.00	5	pcs	30,000.00	3	18,000.00	2	12,000.00		-		-
	Motorcycle battery KLX-150, 12 volts	2,000.00	1	pcs	2,000.00	1	2,000.00				-		-
	Motorcycle battery XRM-110, 12 volts	760.00	1	pcs	760.00	1	760.00		-		-		-
	General re-upholstery of seat, back rest and canvass top cover and plastic side cover of Willy's Jeep	20,000.00		all for	20,000.00		20,000.00		-		-		-
	<b>Other Supplies &amp; Materials</b>												
	Bolts and nuts, aluminum 8mm x 55mm	15.00	100	set	1,500.00	100	1,500.00		-		-		-
	Postage stamps			all for	50,000.00		25,000.00		25,000.00		-		-
	Printing and Publication of documents			all for	2,000.00		2,000.00		-		-		-
<b>TOTAL</b>					<b>444,070.00</b>		<b>328,340.00</b>		<b>115,730.00</b>		<b>-</b>		<b>-</b>

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2020**

Province, City or Municipality : City of Bais

Plan Control No. _____					Planned Amount								
Department/ Office: City Auditor's Office					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>Common Office Supplies</b>												
	Bond paper ,long, subs 70	210.00	12	reams	2,520.00	8	1,680.00		-	4	840.00		-
	Bond paper ,short, subs 70	185.00	12	reams	2,220.00	8	1,480.00		-	4	740.00		-
	Bundy cards ,for bundy clock	150.00	1	pack	150.00	1	150.00		-		-		-
	Developer ,photocopying machine, AR 208 SD	2,000.00	2	pcs.	4,000.00	1	2,000.00		-	1	2,000.00		-
	Printer ink ,epson L565 ,colored and black	450.00	5	pack	2,250.00	3	1,350.00			2	900.00		-
	Printer ink ,colored and black, HP	450.00	8	sets	3,600.00	4	1,800.00		-	4	1,800.00		-
	Toner for Photocopying machine, AR 203 E	6,500.00	2	tube	13,000.00	1	6,500.00		-	1	6,500.00		-
	<b>Computer Equipment Supplies&amp; Accessories</b>												
	Computer desktop with complete accessories	50,000.00	1	set	50,000.00	1	50,000.00				-		-
	UPS	3,000.00	1	unit	3,000.00	1	3,000.00		-		-		-
	Drum kit for Photocopying Machine, AR 208 SD	4,000.00	2	pcs.	8,000.00	1	4,000.00		-	1	4,000.00		-
	MC holder, #0016 for Photocopying Machine	3,000.00	1	pcs.	3,000.00	1	3,000.00		-		-		-
	<b>Office Equipment &amp; Accessories</b>												
	Airconditioning unit ,window type, 1 HP, remote-controlled	30,000.00	1	unit	30,000.00	1	30,000.00				-		-

	<b>Repair, Maintainance &amp; Construction Materials</b>												
	Repair and Maintenance Office Building & Repair	165,000.00	1	lot	165,000.00	1	165,000.00						
	Repair and Maintenance of Equipments	14,640.00	1	lot	14,640.00	1	14,640.00		-		-		-
	<b>TOTAL</b>				<b>301,380.00</b>		<b>284,600.00</b>		-		<b>16,780.00</b>		-



**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2020**

Province, City or Municipality :

Plan Control No. _____					Planned Amount								
Department/ Office: Bureau of Fire Protection					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>Common Office Supplies</b>												
	Ballpen point , black & blue	10.00	38	pcs	380.00	19	190.00		-	19	190.00		-
	Bond paper, long , s-20	220.00	20	reams	4,400.00	10	2,200.00		-	10	2,200.00		-
	Bond paper, short , s-20	195.00	20	reams	3,900.00	10	1,950.00		-	10	1,950.00		-
	Brown envelope,long	4.50	60	pcs	270.00	30	135.00		-	30	135.00		-
	Correction Tape, 5mm x 8m	20.00	10	pcs	200.00	5	100.00		-	5	100.00		-
	Fastener, plastic coated	35.00	10	boxes	350.00	5	175.00		-	5	175.00		-
	Folder, long	6.50	560	pcs	3,640.00	280	1,820.00		-	280	1,820.00		-
	Glue, 40 gms	35.00	10	bottles	350.00	5	175.00		-	5	175.00		-
	Mailing envelope ordinary, long	1.00	100	pcs	100.00	50	50.00		-	50	50.00		-
	Paper clip ,plastic coated, no. 3	15.00	6	boxes	90.00	3	45.00		-	3	45.00		-
	Record book, 500 pages	320.00	8	pcs	2,560.00	4	1,280.00		-	4	1,280.00		-
	Signpen, black & blue	35.00	60	pcs	2,100.00	30	1,050.00		-	30	1,050.00		-
	Stamp pad ink , 30 ml ,violet/purple	40.00	4	bottles	160.00	2	80.00		-	2	80.00		-
	Staple wire, 35mm	50.00	14	boxes	700.00	7	350.00		-	7	350.00		-
	Epson L120 ink, black T6641, cyan T6642, magenta T6643, yellow T6644	400.00	40	bots.	16,000.00	20	8,000.00		-	20	8,000.00		-
	<b>Common Janitorial &amp; Cleaning Supplies</b>												
	Domex toilet bowl cleaner	150.00	12	liters	1,800.00	6	900.00		-	6	900.00		-
	Rubbing alcohol ,500 ml	75.00	8	bottles	600.00	4	300.00		-	4	300.00		-

	<b>Lighting and Fixture &amp; Accessories</b>											
	Compact fluorescent light 3U,23 watts,220 volts	200.00	12	pcs	2,400.00	6	1,200.00	-	6	1,200.00	-	
	<b>Spareparts/Fuel/Lubricants</b>											
	Gasoline				80,000.00		20,000.00	20,000.00		20,000.00	20,000.00	
	Lug type tire ,295/80 r 22.5	17,500.00	2	pcs	35,000.00		-	-	2	35,000.00		
	Lug type tire ,9.00- 20	15,500.00	2	pcs	31,000.00		-	-	2	31,000.00		
	<b>Other Supplies &amp; Materials</b>											
	Anchor plate	7,400.00	1	pc	7,400.00		-	-	1	7,400.00	-	
	Basket stretcher	10,000.00	1	pc	10,000.00		-	-	1	10,000.00	-	
	Battery ,17 plates 12v with battery solution)	7,000.00	2	pcs	14,000.00		-	-	2	14,000.00	-	
	Carabineer ,DMM A822	5,000.00	8	pcs	40,000.00		-	-	8	40,000.00	-	
	Prussic rope ,8mm	300.00	12	pcs	3,600.00		-	-	12	3,600.00	-	
	Rescue / fixe pulley ,CMI RP137	8,000.00	2	pcs	16,000.00		-	-	2	16,000.00	-	
	Rescue 8 ,CMI	7,000.00	3	pcs	21,000.00		-	-	3	21,000.00	-	
	Rescue rope ,12mm x 100mm	33,500.00	2	pcs	67,000.00		-	-	2	67,000.00	-	
	Tandem pulley ,kong	11,000.00	2	pcs	22,000.00		-	-	2	22,000.00	-	
	<b>Repair, Maintenance &amp; Construction Materials</b>											
	Repair and Maintenance of Buildings and Other Structures				50,000.00		25,000.00			25,000.00		
	Repair and Maintenance of Transportation Equipment				150,000.00		37,500.00	37,500.00		37,500.00	37,500.00	
<b>TOTAL</b>					<b>587,000.00</b>		<b>102,500.00</b>	<b>57,500.00</b>		<b>369,500.00</b>	<b>57,500.00</b>	

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2020**

Province, City or Municipality : City of Bais

Plan Control No. _____					Planned Amount								
Department/ Office: Bureau of Jail Management and Penology					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>Common Office Supplies</b>												
	Ballpen, blue/black	15.00	10	pcs.	150.00	5	75.00	5	75.00		-		-
	Bond paper, long, s-20	250.00	20	reams	5,000.00	10	2,500.00	10	2,500.00		-		-
	Bond paper, short, s-20	190.00	10	reams	1,900.00	5	950.00	5	950.00		-		-
	Brown envelope, long	3.00	400	pcs.	1,200.00	200	600.00	200	600.00				
	Correction tape	25.00	10	roll	250.00	5	125.00	5	125.00		-		-
	Epson refill ink L120, black ,cyan,magenta, yellow	500.00	17	pcs.	8,500.00	8	4,000.00	9	4,500.00		-		-
	Folder plastic ,long, white	20.00	10	books	200.00	5	100.00	5	100.00		-		-
	Packing tape	40.00	4	roll	160.00	2	80.00	2	80.00		-		-
	Paper tray, 3 layers	760.00	2	pcs.	1,520.00	1	760.00	1	760.00		-		-
	Puncher, 45 sheets capacity, 88mm hole	1,500.00	2	pcs.	3,000.00	1	1,500.00	1	1,500.00		-		-
	Scissor, big	100.00	2	pcs.	200.00	1	100.00	1	100.00		-		-
	Sign Pen, blue/black, No. 5	50.00	10	pcs.	500.00	5	250.00	5	250.00		-		-
	Stamp pad ink	65.00	6	pcs.	390.00	3	195.00	3	195.00		-		-
	Stamp pad ink, purple	60.00	6	bots	360.00	3	180.00	3	180.00		-		-
	Stapler with remover, 30 sheets capacity	500.00	2	pcs.	1,000.00	1	500.00	1	500.00		-		-
	<b>Common Janitorial &amp; Cleaning Supplies</b>												
	Air freshener, 330ml	170.00	2	bots	340.00	1	170.00	1	170.00		-		-
	Broom	70.00	2	pcs.	140.00	1	70.00	1	70.00		-		-
	Disinfectant spray, big	500.00	2	bots	1,000.00	2	1,000.00		-		-		-
	Insect spray, odorless	180.00	1	bots	180.00	1	180.00		-		-		-

	Rubbing alcohol 500ml, 70%	95.00	3	bots	285.00	2	190.00	1	95.00		-		-
	<b>Office Equipment &amp; Accessories</b>												
	Air Conditioner	13,000.00	1	PC.	13,000.00	1	13,000.00		-		-		-
	Steel cabinet with lock	7,000.00	2	pcs.	14,000.00	1	7,000.00	1	7,000.00		-		-
	<b>Spareparts/Fuel/Lubricants</b>												
	Brake fluid	100.00	3	bots	300.00	2	200.00	1	100.00		-		-
	Diesel	57.80	250	liters	14,450.00	150	8,670.00	100	5,780.00		-		-
	Lubricants	200.00	5	bots	1,000.00	3	600.00	2	400.00		-		-
	Transmission fluids	2,100.00	2	bots	4,200.00	1	2,100.00	1	2,100.00		-		-
	<b>Other Supplies</b>												
	LED Lights	80.00	6	pcs.	480.00	3	240.00	3	240.00		-		-
<b>TOTAL</b>					<b>73,705.00</b>		<b>45,335.00</b>		<b>28,370.00</b>		-		-



	<b>Common Janitorial &amp; Cleaning Supplies</b>												
	Air freshener	200.00	2	bot	400.00	2	400.00		-		-		-
	Detergent powder ,400 grms	65.00	4	packs	260.00	4	260.00		-		-		-
	Muriatic acid ,250 ml	110.00	1	ltr.	110.00	1	110.00		-		-		-
	Toilet bowl cleanser, 350 grms	120.00	3	bots	360.00	3	360.00		-		-		-
	<b>Office Equipment/Furniture</b>												
	Electric fan, stand fan	3,000.00	1	unit	3,000.00	1	3,000.00		-		-		-
	Clerical chair	6,000.00	2	pcs.	12,000.00	2	12,000.00		-		-		-
	<b>Other Supplies</b>												
	Ballast, 40 watts 220V-50Hz	250.00	6	pcs	1,500.00	6	1,500.00		-		-		-
<b>TOTAL</b>					<b>44,794.00</b>		<b>44,794.00</b>		-		-		-

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2020**

Province, City or Municipality : City of Bais

Plan Control No. _____					Planned Amount								
Department/ Office: City Budget Office					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>Common Office Supplies</b>												
	Ballpen (blue/black)	15.00	100	pcs	1,500.00	50	750.00	50	750.00		-		-
	Battery, AA	20.00	6	pcs	120.00	6	120.00		-		-		-
	Binder Clips 1" (box of 12)	30.00	6	boxes	180.00	6	180.00		-		-		-
	Binder Clips 2" (box of 12)	80.00	6	boxes	480.00	6	480.00		-		-		-
	Bond paper s-20, long	250.00	40	reams	10,000.00	20	5,000.00	20	5,000.00		-		-
	Bond paper s-20, short	220.00	10	reams	2,200.00	10	2,200.00		-		-		-
	Brown envelope, long	3.00	50	pcs	150.00	50	150.00		-		-		-
	Brown envelope, short	1.50	50	pcs	75.00	50	75.00		-		-		-
	Carbon paper, long blue	190.00	3	box	570.00	3	570.00		-				
	Correction Tape, 8 meters	25.00	100	pcs.	2,500.00	50	1,250.00	50	1,250.00		-		-
	Double-sided tape, 1"	25.00	6	roll	150.00	6	150.00				-		-
	Epson L120 Refill Ink (Cyan,Magenta,Yellow)	400.00	6	bots	2,400.00	6	2,400.00		-				
	Epson Refill Ink (BK -T6641) (black only)	350.00	6	bxs.	2,100.00	6	2,100.00		-				
	Fastener (metal)	55.00	12	boxes	660.00	12	660.00		-				
	Fastener (plastic coated)	35.00	12	boxes	420.00	12	420.00		-				
	Folder Ordinary (long)	6.00	50	pcs	300.00	50	300.00		-				
	Folder Ordinary (short)	5.00	50	pcs	250.00	50	250.00		-				
	Folder Plastic (long)	20.00	50	pcs	1,000.00	50	1,000.00		-		-		-
	Folder Plastic (short)	10.00	50	pcs	500.00	50	500.00		-				
	High lighter pen (yellow & orange)	30.00	24	pcs	720.00	12	360.00	12	360.00		-		-
	Ink Cartridge No. 704 black	500.00	5	bxs.	2,500.00	5	2,500.00		-		-		-
	Ink Cartridge No. 704 colored	500.00	5	box	2,500.00	5	2,500.00		-		-		-
	Multi-Purpose Glue, 165g	50.00	4	tubes	200.00	4	200.00		-				





	<b>Computer Equipment Supplies &amp; Accessories</b>												
	Laptop	50,000.00	1	unit	50,000.00	-	1	50,000.00	-	-			
	Mouse (USB Type)	175.00	4	pcs.	700.00	-	4	700.00	-	-			
	UPS (500VA)	3,000.00	2	units	6,000.00	-	2	6,000.00	-	-			
	<b>Furniture/Fixtures</b>												
	Fabrication of Wooden Cabinets			all for	100,000.00	100,000.00							
	Bookbinding of Annual Budgets	10,000.00	1	all for	10,000.00	-	1	10,000.00	-	-			
	Tarpaulin printing	1,000.00	1	per/print	1,000.00	-	1	1,000.00	-	-			
	Catering of meals and snacks for 80 persons	30,000.00	1		30,000.00	-	1	30,000.00	-	-			
	<b>TOTAL</b>				<b>268,973.00</b>	<b>148,518.00</b>		<b>120,455.00</b>	<b>-</b>	<b>-</b>			

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2020**

Province, City or Municipality : **City of Bais**

Plan Control No. _____					Planned Amount								
Department/ Office: <b>CDRRMO</b>					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>Common Office Supplies</b>												
	Ballpen (box of 50) Blue/Black	400.00	3	box.	1,200.00	2	800.00	1	400.00		-		-
	Battery AA size Rechargeable 2550mAH (Enelop Pro)	400.00	6	pcs	2,400.00	6	2,400.00		-		-		-
	Battery CR 123, 3V-Lithium	700.00	2	pcs.	1,400.00	2	1,400.00		-		-		-
	Bond paper ,short, subs 20	240.00	36	reams	8,640.00	18	4,320.00	18	4,320.00		-		-
	Bond paper ,long, subs 20	260.00	36	reams	9,360.00	18	4,680.00	18	4,680.00		-		-
	Correction Tape	40.00	22	pcs.	880.00	11	440.00	11	440.00		-		-
	Envelope Brown, long	70.00	6	doz.	420.00	3	210.00	3	210.00		-		-
	Envelope Brown, short	60.00	6	doz.	360.00	3	180.00	3	180.00		-		-
	Envelope plastic with handle long	100.00	5	pcs.	500.00	5	500.00		-		-		-
	Epson Ink refill C-T6642, M-T6643, Y-T6644, BK-T6641	500.00	10	bts.	5,000.00	5	2,500.00	5	2,500.00		-		-
	Folder long, 14 pts.	180.00	7	doz.	1,260.00	4	720.00	3	540.00		-		-
	Folder short, 14pts.	150.00	7	doz.	1,050.00	4	600.00	3	450.00		-		-
	Ordinary White Mailing Envelop, 500 pcs	500.00	1	box	500.00	1	500.00		-		-		-
	Paper Clip, plastic coated, big	70.00	2	bxs.	140.00	2	140.00		-		-		-
	Paper Clip, plastic coated, small	60.00	2	bxs.	120.00	2	120.00		-		-		-
	Paper Fastener, plastic	40.00	6	box.	240.00	3	120.00	3	120.00		-		-
	Pencil	150.00	4	bxs.	600.00	2	300.00	2			-		-
	Push Pins	50.00	2	bxs.	100.00	2	100.00		-		-		-
	Record Book, 200 pages	130.00	10	pcs	1,300.00	5	650.00	5	650.00		-		-
	Rubber Band	180.00	2	box	360.00	2	360.00		-		-		-
	Staple Gun Tacker wire	300.00	4	box.	1,200.00	4	1,200.00		-		-		-
	Staple wire	200.00	4	bxs.	800.00	4	800.00		-		-		-



	<b>Office Equipment/Furniture/Other Equipment</b>												
	Action camera with accessories	30,000.00	1	pcs	30,000.00	1	30,000.00		-		-		-
	Filling Cabinet, plastic	4,000.00	1	pc.	4,000.00	1	4,000.00		-		-		-
	Filling Cabinet, wood	5,000.00	2	pcs	10,000.00	2	10,000.00		-		-		-
	Mobile Phone (android)	20,000.00	1	unit	20,000.00	1	20,000.00		-		-		-
	Office Bench	8,000.00	1	set	8,000.00	1	8,000.00		-		-		-
	Office Chair	5,000.00	2	pcs	10,000.00	2	10,000.00		-		-		-
	Steel Locker cabinet, 6 doors	15,000.00	1	unit	15,000.00	1	15,000.00		-		-		-
	Steel Shelves Galvanized HD	6,000.00	3	pcs	18,000.00		-	3	18,000.00		-		-
	<b>Lighting / Fixture and Accessories</b>												
	Light Tube; FS 28 T5 DL	1,000.00	10	pcs	10,000.00	10	10,000.00		-		-		-
	Light Tube; FS 28 T5 DL w/ ballast	1,000.00	4	pcs	4,000.00	4	4,000.00		-		-		-
	<b>Food Supplies</b>												
	Food and non-food Supplies expenses	200,000.00	2	unit	400,000.00	1	200,000.00			1	200,000.00		
	<b>Other Supplies</b>												
	BCD w/ scuba Regulator	90,000.00	4	sets	360,000.00	4	360,000.00		-		-		-
	Cup and saucer	800.00	2	set	1,600.00	2	1,600.00		-		-		-
	Dinnerware	2,500.00	2	set	5,000.00	2	5,000.00		-		-		-
	Drinking glass	1,000.00	2	set	2,000.00	2	2,000.00		-		-		-
	Gear container(plastic crate)	500.00	11	pcs	5,500.00	11	5,500.00		-		-		-



	<b>Spareparts/Fuel/Lubricants</b>												
	Aircon Compressor (Forlant DT)	5,000.00	1	unit	5,000.00		-	1	5,000.00		-		-
	Aircon Filter Dryer (Forlant DT)	3,500.00	1	unit	3,500.00		-	1	3,500.00		-		-
	Battery 17 Plate, (Water Truck)	6,150.00	2	set	12,300.00		-	2	12,300.00		-		-
	Battery for KIA	8,000.00	1	unit	8,000.00	1	8,000.00				-		-
	Brake pads for KIA	4,500.00	2	set	9,000.00	1	4,500.00	1	4,500.00		-		-
	Diesel	55.00	2600	liters	143,000.00	650	35,750.00	650	35,750.00	650	35,750.00	650	35,750.00
	Flash type outlet	300.00	2	pcs	600.00	2	600.00		-		-		-
	Flash type switch	300.00	2	pcs	600.00	2	600.00		-		-		-
	Fork Oil (Honda XR150)	800.00	1	liters	800.00	1	800.00		-		-		-
	Fork Oil Seal (Honda XR150)	700.00	2	set	1,400.00	2	1,400.00		-		-		-
	Fuel filter (Forlant DT)	1,500.00	2	pcs	3,000.00		-	2	3,000.00		-		-
	Gasoline	65.00	1200	liters	78,000.00	300	19,500.00	300	19,500.00	300	19,500.00	300	19,500.00
	Gate valve, (water truck)	1,800.00	2	pcs	3,600.00	1	1,800.00	1	1,800.00		-		-
	LED light bar for KIA	1,500.00	1	set	1,500.00	1	1,500.00				-		-
	Oil and lubricant	800.00	77	liters	61,600.00	77	61,600.00		-		-		-
	Oil filter (Forlant DT)	1,500.00	2	pcs	3,000.00		-	2	3,000.00		-		-
	Replacement of other worn out parts & labor/spareparts				6,000.00		6,000.00		-				
	Replacement of worn out parts & labor/Equipments				15,200.00		15,200.00						
	Spark Plug (Honda XR150)	200.00	2	set	400.00	2	400.00		-		-		-
	Tapelon, (Water Truck)	100.00	5	pcs	500.00	2	200.00	3	300.00		-		-
	Tire wrench for KIA	1,000.00	1	pc.	1,000.00	1	1,000.00				-		-
	Tires Tubeless for KIA	9,000.00	4	set	36,000.00		-	4	36,000.00		-		-
	Tires with Inner Tube (Rear & Front) (Honda XR150)	5,000.00	1	set	5,000.00	1	5,000.00		-		-		-
	<b>Other Expenses</b>												
	Replacement of other worn out parts & labor/Building and Other Structures				58,300.00		58,300.00						
	Replacement of other worn out parts & labor/Furnitures & Fixtures				20,000.00		20,000.00		-		-		-

	Replacement of other worn out parts & labor/Other Property and Equipment				20,000.00		20,000.00						
	<b>Vehicles</b>												
	Motorcycle	100,000.00	1	unit	100,000.00	1	100,000.00		-				
	<b>Other Machinery and Equipment</b>												
	Automated external defibrillator(AED)	150,000.00	1	unit	150,000.00	1	150,000.00		-		-		-
	Combination tool with integrated pump	700,000.00	1	unit	700,000.00	1	700,000.00		-		-		-
	Dive Computer	25,000.00	2	unit	50,000.00	2	50,000.00		-		-		-
	Drone	320,000.00	1	unit	320,000.00	1	320,000.00		-		-		-
	Handheld/portable radio antenna	1,500.00	5	unit	7,500.00	5	7,500.00		-		-		-
	Handheld/portable radio battery	2,000.00	5	unit	10,000.00	5	10,000.00		-		-		-
	Large Industrial Ceiling fan	615,000.00	2	unit	1,230,000.00	2	1,230,000.00		-		-		-
	Neck cervical collar adjustable rigid brace	2,000.00	10	sets	20,000.00	10	20,000.00		-		-		-
	Repeater System	230,000.00	1	lot	230,000.00	1	230,000.00		-		-		-
	Rescue Ppine board with spider strap	15,000.00	4	sets	60,000.00	4	60,000.00		-		-		-
	Standard wheel chair	10,000.00	1	unit	10,000.00	1	10,000.00		-		-		-
	Transportation Vehicle	2,500,000.00	2	unit	5,000,000.00	2	5,000,000.00		-		-		-
<b>TOTAL</b>					<b>15,131,800.00</b>		<b>12,388,225.00</b>		<b>1,732,775.00</b>		<b>955,250.00</b>		<b>55,250.00</b>

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2020**

Province, City or Municipality : City of Bais

Plan Control No. _____					Planned Amount									
Department/ Office: City Engineer's Office					Regular	Contingency		Total	Date Submitted:					
Item No	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	<b>Common Office Supplies</b>													
	Ballpen blue/black	300.00	4	bxs	1,200.00	4	1,200.00		-		-			-
	Bond Paper long subs. 20	210.00	50	reams	10,500.00	50	10,500.00		-		-			-
	Bond Paper short subs. 20	200.00	50	reams	10,000.00	50	10,000.00		-		-			-
	Brown Envelope, long	6.00	50	pcs	300.00	50	300.00		-		-			-
	Carbon paper blue	70.00	200	box	14,000.00	200	14,000.00		-		-			-
	Correction Fluid	45.00	50	pcs	2,250.00	50	2,250.00		-		-			-
	Correction Tape, 12 mtrs	250.00	24	pcs	6,000.00	24	6,000.00		-		-			-
	CPI 10 copy printer ink	1,100.00	4	bxs	4,400.00	4	4,400.00		-		-			-
	CPMT 21 Master Roll	2,000.00	4	roll	8,000.00	4	8,000.00		-		-			-
	Epson Refill Ink, Black, Yellow, Magenta, Cyan 100ml	75.00	96	bots	7,200.00	96	7,200.00		-		-			-
	Expanding Envelope, green	45.00	100	pcs	4,500.00	100	4,500.00		-		-			-
	Ink Black PN - 114 for Develop Ineo 163	3,250.00	4	tubes	13,000.00	4	13,000.00		-		-			-
	Masking Tape 4"	65.00	12	pcs	780.00	12	780.00		-		-			-
	Mimeo paper- subs. 20, long	210.00	254	reams	53,340.00	254	53,340.00		-		-			-
	Mimeo paper- subs. 20, short	175.00	254	reams	44,450.00	254	44,450.00		-		-			-
	Multi purpose glue, 130ml	70.00	6	bots	420.00	6	420.00		-		-			-
	Pencil no. 2	6.50	36	pcs	234.00	36	234.00		-		-			-
	Pentel pen Black, Blue	7.00	15	pcs	105.00	15	105.00		-		-			-
	Scotch tape, 3"	50.00	12	pcs	600.00	12	600.00		-		-			-
	Sign Pen 0.5, blue/black	65.00	35	pcs	2,275.00	35	2,275.00		-		-			-
	Staple wire #35	25.00	35	boxes	875.00	35	875.00		-		-			-
	Toner MP 2014H, 390g, black	3,800.00	3	bxs	11,400.00	3	11,400.00		-		-			-
	Typewriter ribbon - black	50.00	50	boxes	2,500.00	50	2,500.00		-		-			-



	<b>Common Janitorial &amp; Cleaning Supplies</b>												
	Chlorine				300,000.00		300,000.00		-		-		-
	Chlorine, 40 kgs./Drum, all purpose , granules	4,500.00	10	drums	45,000.00	10	45,000.00		-		-		-
	Dishwashing liquid	15.00	24	sachet	360.00	24	360.00		-		-		-
	Rubbing Alcohol, 70%, 500ml	100.00	32	pcs	3,200.00	32	3,200.00		-		-		-
	Toilet Paper,2 ply	25.00	24	rolls	600.00	24	600.00		-		-		-
	<b>Lighting and Fixture &amp; Accessories</b>												
	Anchor Bolt long, 10mm Ø x 1.25mm	84.00	32	pcs	2,688.00	32	2,688.00		-		-		-
	Circuit breaker , plug-in-type 40A,	450.00	5	pcs.	2,250.00	5	2,250.00		-		-		-
	Circuit breaker Phase 3, 60 Amp. 220V Bolt on type	1,790.00	10	pcs.	17,900.00	10	17,900.00		-		-		-
	Circuit breaker, plug-in type 100A,	750.00	5	pcs.	3,750.00	5	3,750.00		-		-		-
	Circuit breaker, plug-in-type 20A,	450.00	5	pcs.	2,250.00	5	2,250.00		-		-		-
	Circuit breaker, plug-in-type 70A,	650.00	5	pcs.	3,250.00	5	3,250.00		-		-		-
	Circuit breaker, plug-in-type, 15A	450.00	5	pcs.	2,250.00	5	2,250.00		-		-		-
	Circuit breaker, surface type with plastic enclosure 100A,	1,200.00	10	pcs.	12,000.00	10	12,000.00		-		-		-
	Circuit breaker, surface type with plastic enclosure 30A	600.00	5	pcs.	3,000.00	5	3,000.00		-		-		-
	Circuit breaker, surface type with plastic enclosure 60A,	600.00	5	pcs.	3,000.00	5	3,000.00		-		-		-
	Circuit breaker, surface type with plastic enclosure, 15A	600.00	5	pcs.	3,000.00	5	3,000.00		-		-		-
	Clevis, Secondary swinging w/o spool	125.00	100	pcs	12,500.00	100	12,500.00		-		-		-
	Compact Fluorescent bulb, 23 watts, daylight	150.00	1000	pcs.	150,000.00	1000	150,000.00		-		-		-
	Compact Fluorescent bulb, 55 watts, daylight	550.00	500	pcs.	275,000.00	500	275,000.00		-		-		-
	Convenience outlet, 2gang, surface type w/ wood Screws	75.00	50	pcs.	3,750.00	50	3,750.00		-		-		-

Electrical Plastic tape, fire retardant, big roll, superior qty.	36.00	1500	pcs.	54,000.00	1500	54,000.00			-		-		-
Electrical rubber tape superior quality	120.00	50	pcs.	6,000.00	50	6,000.00			-		-		-
Electrical Tape, Big Black	35.00	100	rolls	3,500.00	50	1,750.00	50	1,750.00			-		-
Flat bar, 25mm (1") x 6.0m x 6mm	200.00	10	lgth.	2,000.00	10	2,000.00			-		-		-
Flat bar, 25mm x 6.0m x 6mm	420.00	28	lgth.	11,760.00	28	11,760.00			-		-		-
Flat cord, copper wire, No. 16 150 meters/roll	3,000.00	20	rolls	60,000.00	20	60,000.00			-		-		-
Flat cord, copper wire, No. 18 150 meters/roll	2,500.00	20	rolls	50,000.00	20	50,000.00			-		-		-
Flourescent lamp tube, 40 watts	200.00	100	pcs	20,000.00	100	20,000.00			-		-		-
G.I Tie Wire # 10, 35 kgs	2,700.00	3	rolls	8,100.00	3	8,100.00			-		-		-
G.I Tie Wire # 12, 35 kgs	2,250.00	2	rolls	4,500.00	2	4,500.00			-		-		-
G.I Tie Wire # 16	70.00	365	kg.	25,550.00	365	25,550.00			-		-		-
G.I Tie Wire # 16, 35 kgs	2,100.00	2	rolls	4,200.00	2	4,200.00			-		-		-
G.I Wire @ 6 mm Ø	84.00	2	kgs	168.00	2	168.00			-		-		-
LED bulbs 11 watts, 220 volts, daylight	150.00	1000	pcs.	150,000.00	1000	150,000.00			-		-		-
LED, Road/Street Lighting Luminaire, daylight, 90-100 Watts,9000-10,000 lumens, 100-250 volts	10,000.00	100	sets	1,000,000.00	100	1,000,000.00			-		-		-
Metal pull box, 12" x 12", with cover and screws	350.00	25	pcs	8,750.00	25	8,750.00			-		-		-
Nylon Cord, #300	350.00	100	kgs	35,000.00	100	35,000.00			-		-		-
PE Adaptor, 1" Ø	300.00	8	pcs.	2,400.00	8	2,400.00			-		-		-
PE Adaptor, 1/2" Ø	200.00	10	pcs.	2,000.00	10	2,000.00			-		-		-
PE Adaptor, 3/4 "Ø	250.00	5	pcs.	1,250.00	5	1,250.00			-		-		-
Plain G.I Gutter, 8' gauge No. 24	744.00	40	shts	29,760.00	40	29,760.00			-		-		-
Plain round bar, 12mmØ	290.00	24	lgth.	6,960.00	24	6,960.00			-		-		-
Plastic lamp socket, 3"Ø base w/ wood screws	25.00	1000	pcs.	25,000.00	1000	25,000.00			-		-		-
PVC 45 deg. elbow,100 mm Ø, series 1000	60.00	12	pcs	720.00	12	720.00			-		-		-
PVC 90 deg. Elbow, 100 mm Ø, series 1000	60.00	2	pcs	120.00	2	120.00			-		-		-
PVC clean-out, 100 mm Ø, series 1000	30.00	28	pcs	840.00	28	840.00			-		-		-
PVC coupling, 100 mm Ø, S-1000	54.00	56	pcs	3,024.00	56	3,024.00			-		-		-
PVC coupling, 50 mm Ø, s-1000	18.00	2	pcs	36.00	2	36.00			-		-		-
PVC elbow , 50 mm Ø, s-1000	30.00	28	pcs	840.00	28	840.00			-		-		-
PVC Elbow 3"x90°, bend	45.00	16	pcs	720.00	16	720.00			-		-		-
PVC pipe 100 mm Ø x 3.00 m, series 1000	780.00	48	lgth.	37,440.00	48	37,440.00			-		-		-
PVC Pipe 3"Ø (s-1000)	350.00	30	lgth.	10,500.00	30	10,500.00			-		-		-
PVC Pipe 50 mm Ø x 3.00 m, series 1000	300.00	50	lgth.	15,000.00	50	15,000.00			-		-		-
PVC P-trap, 50 mm Ø, s-1000	54.00	24	pcs	1,296.00	24	1,296.00			-		-		-

PVC reducer 100 mm x 500 mm	30.00	8	pcs	240.00	8	240.00	-	-	-
PVC Sanitary tee 100 mm Ø ("TY"), S-1000	144.00	24	pcs	3,456.00	24	3,456.00	-	-	-
PVC sanitary tee 50 mm Ø, series 1000	30.00	3	pcs	90.00	3	90.00	-	-	-
PVC tee wye, 50 mm Ø, s-1000	30.00	28	pcs	840.00	28	840.00	-	-	-
PVC tee, 50mm Ø, series 1000	30.00	12	pcs	360.00	12	360.00	-	-	-
PVC wye 100 mm Ø. S-1000	144.00	8	pcs	1,152.00	8	1,152.00	-	-	-
PVC wye 100 mm x 50 mm Ø. S-1000	54.00	4	pcs	216.00	4	216.00	-	-	-
PVC WYE, 50mm Ø, s-1000	30.00	8	pcs	240.00	8	240.00	-	-	-
PVC wye. 100 mm x 50 mm Ø, series 1000	54.00	8	pcs	432.00	8	432.00	-	-	-
PVC. Sanitary tee, 100 mm x 50 mm Ø, series 1000	54.00	28	pcs	1,512.00	28	1,512.00	-	-	-
Sanitary wye, 100m Ø	144.00	16	pcs	2,304.00	16	2,304.00	-	-	-
TW AWG copper conductor, stranded, 14.0mm2	100.00	200	meters	20,000.00	200	20,000.00	-	-	-
TW AWG copper conductor, stranded, 2.0mm2 150 mtrs./roll	3,000.00	20	rolls	60,000.00	20	60,000.00	-	-	-
TW AWG copper conductor, stranded, 3.5mm2 150 mtrs./roll	4,000.00	20	rolls	80,000.00	20	80,000.00	-	-	-
TW AWG copper conductor, stranded, 5.5mm2 150 mtrs./roll	5,500.00	20	rolls	110,000.00	20	110,000.00	-	-	-
TW AWG copper conductor, stranded, 8.0mm2 150 mtrs./roll	8,000.00	5	rolls	40,000.00	5	40,000.00	-	-	-
uPVC Junction Box 4" x 4" ,with cover and screws	30.00	100	pcs	3,000.00	100	3,000.00	-	-	-
uPVC Junction Box 8" x 8" ,with cover and screws	75.00	100	pcs	7,500.00	100	7,500.00	-	-	-
uPVC, Utility Box, 2 x 4 ,	30.00	50	pcs.	1,500.00	50	1,500.00	-	-	-
Wall switch, single, surface type w/ wood screws, superior qty.	75.00	50	pcs.	3,750.00	50	3,750.00	-	-	-
<b>Computer Equipment Supplies &amp; Accessories</b>									
Computer w/ Printer	42,000.00	2	sets	84,000.00	2	84,000.00	-	-	-
Laptop	50,000.00	1	sets	50,000.00	1	50,000.00	-	-	-
LED Flat Screen Monitor 21"	3,500.00	2	sets	7,000.00	2	7,000.00	-	-	-
UPS 720 VA	1,000.00	2	sets	2,000.00	2	2,000.00	-	-	-

	<b>Other Expenses</b>												
	Water Examination				24,000.00		6,000.00		6,000.00		6,000.00		6,000.00
	<b>Repair, Maintainance &amp; Construction Materials</b>												
	Abaca Rope, 1 1/4" Ø	200.00	100	mtrs	20,000.00	100	20,000.00		-		-		-
	Aluminum Paint	750.00	6	gals	4,500.00	6	4,500.00		-		-		-
	Aluminum Paint Enamel , silver	600.00	10	gals	6,000.00	10	6,000.00		-		-		-
	Angle bar, 1 1/2" x 20' x 1/4"(thick)	650.00	24	lgth.	15,600.00	24	15,600.00		-		-		-
	Angle bar, 25mm (1") x 6.0m x 6mm (thick)	600.00	30	lgth.	18,000.00	30	18,000.00		-		-		-
	Angle bar, 50mm (2") x 6.0m x 6mm (thick)	2,000.00	5	lgth.	10,000.00	5	10,000.00		-		-		-
	Angle bar, 6mm x 25mm x 6.0m	550.00	60	lgth.	33,000.00	60	33,000.00		-		-		-
	Angle bar, 6mm x 50mm x 6.0m	1,050.00	20	lgth.	21,000.00	20	21,000.00		-		-		-
	Angle Steel Bar, 4mm thk x 50mm x 50mm x 6.00m	1,100.00	60	lgth.	66,000.00	60	66,000.00		-		-		-
	(top/Web Member)	1,500.00	70	lgth.	105,000.00	70	105,000.00		-		-		-
	(Bottom Chord)	1,850.00	32	lgth.	59,200.00	32	59,200.00		-		-		-
	Asbestos Gasket , 48" x 48"	1,000.00	20	sheet	20,000.00	10	10,000.00	10	10,000.00		-		-
	Asphalt Cement Penetration 60-70	11,000.00	128	drums	1,408,000.00	128	1,408,000.00		-		-		-
	Assorted Abrasive Paper,	30.00	100	sheet	3,000.00	50	1,500.00	25	750.00	25	750.00		-
	Assorted Ordinary Welding Electrodes 1/8"Ø	350.00	160	kgs.	56,000.00	160	56,000.00		-		-		-
	Baby Grinder cutter #4	350.00	6	pcs.	2,100.00	6	2,100.00		-		-		-
	Baby Grinder cutting wheel #4	350.00	6	pcs.	2,100.00	6	2,100.00		-		-		-
	Bedit faucet	5,500.00	8	sets	44,000.00	8	44,000.00		-		-		-
	Blind Rivets, 2"	168.00	8	bxs	1,344.00	8	1,344.00		-		-		-
	Brass glove valve, 1"Ø	360.00	4	pcs.	1,440.00	4	1,440.00		-		-		-
	Bronze Rod,	60.00	100	pcs.	6,000.00	30	1,800.00	30	1,800.00	20	1,200.00	20	1,200.00
	Carbide Tip, 3/8"	200.00	40	pcs.	8,000.00	20	4,000.00	10	2,000.00	10	2,000.00		-
	Carrying Channel 38mm x 38mm x 3mm thk. Metal	850.00	16	lgth.	13,600.00	16	13,600.00		-		-		-
	Cast Iron Welding Electrodes, 3.2mm Ø	6,000.00	30	kgs.	180,000.00	10	60,000.00	10	60,000.00	10	60,000.00		-

Metal	120.00	170	lgth.	20,400.00	170	20,400.00	-	-	-
Cement putty	250.00	15	ltrs.	3,750.00	15	3,750.00	-	-	-
Cementitious Water Proofing	900.00	6	gals	5,400.00	6	5,400.00	-	-	-
CHB 0.10M X 0.20M X 0.40M machine pressed	12.50	3500	pcs.	43,750.00	3500	43,750.00	-	-	-
CHB 100MM thk	16.00	820	pcs.	13,120.00	820	13,120.00	-	-	-
CHB 4" thck	14.00	1600	pcs.	22,400.00	1600	22,400.00	-	-	-
Check Valve, 1 1/4"Ø G.I.	380.00	10	pcs.	3,800.00	10	3,800.00	-	-	-
Chekered Steel plate, 1/4" thick	2,600.00	13	shts	33,800.00	13	33,800.00	-	-	-
Choker Aggregate, Crushed stone, 1/2" Ø	1,100.00	120	cum	132,000.00	120	132,000.00	-	-	-
Coco lumber 2" x 2" x 10'	115.00	425	pcs.	48,875.00	425	48,875.00	-	-	-
Coco lumber 2" x 2" x 12'	120.00	350	pcs.	42,000.00	350	42,000.00	-	-	-
Coco lumber 2" x 3" x 10'	150.00	200	pcs.	30,000.00	200	30,000.00	-	-	-
Coco lumber 2" x 4"x 12'	240.00	250	pcs.	60,000.00	250	60,000.00	-	-	-
Common Wire Nails, 1 1/2"	75.00	57	kls.	4,275.00	57	4,275.00	-	-	-
Common Wire Nails, 1"	75.00	34	kls.	2,550.00	34	2,550.00	-	-	-
Common Wire Nails, 1/2"	70.00	30	kg.	2,100.00	30	2,100.00	-	-	-
Common Wire Nails, 2 1/2"	70.00	50	kls.	3,500.00	50	3,500.00	-	-	-
Common Wire Nails, 2"	70.00	80	kls.	5,600.00	80	5,600.00	-	-	-
Common Wire Nails, 3"	70.00	113	kls.	7,910.00	113	7,910.00	-	-	-
Common Wire Nails, 4"	70.00	184	kls.	12,880.00	184	12,880.00	-	-	-
Concrete Nails, 1 1/2"	140.00	10	kls.	1,400.00	10	1,400.00	-	-	-
Concrete Nails, 2"	130.00	10	kls.	1,300.00	10	1,300.00	-	-	-
Concrete Nails, 3"	130.00	20	kls.	2,600.00	20	2,600.00	-	-	-
Concrete Nails, 4"	130.00	16	kls.	2,080.00	16	2,080.00	-	-	-
Concreting of road at new public cemetery				2,404,963.83		2,404,963.83	-	-	-
Corr. G.I. Sht. Ga. #24 x 10'	390.00	45	sheet	17,550.00	45	17,550.00	-	-	-
Corr. G.I. Shts. GA, roofing #24 (10 ft)	450.00	100	shts	45,000.00	100	45,000.00	-	-	-
C-Purlins 1.5mm thk 50mm x 75mm	650.00	65	lgth	42,250.00	65	42,250.00	-	-	-
C-Purlins, 2" x 6", 2/16" thick	550.00	85	lgth.	46,750.00	85	46,750.00	-	-	-
Crocus Clothe	100.00	20	sheet	2,000.00	20	2,000.00	-	-	-
Cutting Disc, 6" Ø	250.00	11	pcs.	2,750.00	11	2,750.00	-	-	-
Cutting wheel, 14" Ø	1,600.00	5	pcs.	8,000.00	5	8,000.00	-	-	-
Cutting wheel, 4" Ø	950.00	3	pcs.	2,850.00	3	2,850.00	-	-	-
Cylinder Pump Line 1 13/16" (32mmØ)brass	5,000.00	20	pcs.	100,000.00	20	100,000.00	-	-	-
Def. bar 12mm Ø x 6.00(sag rods)	225.00	18	lgth.	4,050.00	18	4,050.00	-	-	-

Def. Bar, 10 mm Ø	190.00	375	lgth.	71,250.00	375	71,250.00	-	-	-
Def. Bar, 12 mm Ø	230.00	96	lgth.	22,080.00	96	22,080.00	-	-	-
Def. Bar, 8mmØ x6.0m	105.00	40	lgth.	4,200.00	40	4,200.00	-	-	-
Def. Bar, 9mmØ x6.0m	125.00	60	lgth.	7,500.00	60	7,500.00	-	-	-
Def. bar. 10mm Ø x 6.0m	170.00	295	lgth.	50,150.00	295	50,150.00	-	-	-
Def. bar. 12mm Ø x 6.0m	230.00	80	lgth.	18,400.00	80	18,400.00	-	-	-
Def. bar. 16mm Ø x 6.0m	450.00	80	lgth.	36,000.00	80	36,000.00	-	-	-
Def. Steel Bar, 10mm Ø x 6.0m	174.00	1595	lgth.	277,530.00	1595	277,530.00	-	-	-
Def. Steel Bar, 12mm Ø x 6.0m	230.00	220	lgth.	50,600.00	220	50,600.00	-	-	-
Def. Steel Bar, 16mm Ø x 6.0m	447.00	438	lgth.	195,786.00	438	195,786.00	-	-	-
Door knob Lockset	560.00	18	sets	10,080.00	18	10,080.00	-	-	-
Double Furring channel 12mm x 38mm x 5m x 0.8mm thk. Metal	120.00	63	lgth.	7,560.00	63	7,560.00	-	-	-
Elastomeric water proofing	950.00	8	gals	7,600.00	8	7,600.00	-	-	-
Enamel paint, Spanish Red	850.00	40	gals	34,000.00	40	34,000.00	-	-	-
Epoxy Paint, Aqua Acrylic Water-base, ceramic red	1,350.00	8	gals	10,800.00	8	10,800.00	-	-	-
Epoxy Paint, Aqua Acrylic Water-base, traffic yellow	1,350.00	10	gals	13,500.00	10	13,500.00	-	-	-
Epoxy Paint, Aqua Acrylic Water-base, white	1,350.00	6	gals	8,100.00	6	8,100.00	-	-	-
Expansion bolt	12.00	96	pcs.	1,152.00	96	1,152.00	-	-	-
Fiber cement fascia board, 300mm x 12mm thk	350.00	32	pcs.	11,200.00	32	11,200.00	-	-	-
Fiber cement, 1.2m x 2.4m x 6mm thk	450.00	114	shts	51,300.00	114	51,300.00	-	-	-
Finishing Nails 1 1/2"	70.00	3	kg.	210.00	3	210.00	-	-	-
Finishing Nails 1"	87.50	10	kls.	875.00	10	875.00	-	-	-
Flat Latex White	680.00	110	gals	74,800.00	110	74,800.00	-	-	-
Flat Wall Enamel white	680.00	50	gals	34,000.00	50	34,000.00	-	-	-
Foot Valve 1 1/4"Ø	700.00	20	pcs.	14,000.00	20	14,000.00	-	-	-
G. melina 2" x 2" x 10'	200.00	190	pcs.	38,000.00	190	38,000.00	-	-	-
G. melina 2" x 2" x 12'	200.00	205	pcs.	41,000.00	205	41,000.00	-	-	-
G. melina 2" x 3" x 10'	300.00	30	pcs.	9,000.00	30	9,000.00	-	-	-
G. melina 2" x 3" x 12'	300.00	50	pcs.	15,000.00	50	15,000.00	-	-	-
G. melina 2" x 4" x 10'	400.00	60	pcs.	24,000.00	60	24,000.00	-	-	-
G. melina 2" x 6" x 10'	600.00	20	pcs.	12,000.00	20	12,000.00	-	-	-
G.I Pipe sched. 20, 1/2"Ø x 20'	600.00	10	lgth.	6,000.00	10	6,000.00	-	-	-
G.I wire Galvanized No. 16	70.00	90	kls.	6,300.00	90	6,300.00	-	-	-
G.I. Coupling, 1 "Ø	300.00	12	pcs.	3,600.00	12	3,600.00	-	-	-

G.I. Coupling, 1 1/4"Ø	375.00	44	pcs.	16,500.00	44	16,500.00			-		-		-
G.I. Coupling, 1/2"Ø	100.00	12	pcs.	1,200.00	12	1,200.00			-		-		-
G.I. elbow 1/2" 90 deg	30.00	48	pcs.	1,440.00	48	1,440.00			-		-		-
G.I. Faucet, 1/2" Ø	300.00	20	pcs.	6,000.00	20	6,000.00			-		-		-
G.I. Gate Valve, 1 1/4"Ø	4,500.00	3	pcs.	13,500.00	3	13,500.00			-		-		-
G.I. Gate Valve, 1"Ø	850.00	10	pcs.	8,500.00	10	8,500.00			-		-		-
G.I. Gate Valve, 1/2"Ø	650.00	10	pcs.	6,500.00	10	6,500.00			-		-		-
G.I. Gate Valve, 3/4"Ø	750.00	10	pcs.	7,500.00	10	7,500.00			-		-		-
G.I. Pipe 1/2" Ø x 20' (s-40)	600.00	20	lgth.	12,000.00	20	12,000.00			-		-		-
G.I. Pipe sched, 40, 2 1/2" Ø x 20 ft.	2,200.00	10	lgth.	22,000.00	10	22,000.00			-		-		-
G.I. Pipe, 50mm Ø x 6.0m sch. 40(2"Ø)	1,900.00	12	lgth.	22,800.00	12	22,800.00			-		-		-
G.I. Pipes 1 1/4" Ø x 20' (s-40)	1,300.00	30	lgth.	39,000.00	30	39,000.00			-		-		-
G.I. Pipes 1" Ø 20' (s-40)	1,100.00	16	lgth.	17,600.00	16	17,600.00			-		-		-
G.I. Pipes 2 1/2"Ø x 20' (s-40) , supreme	10,000.00	10	lgth.	100,000.00	10	100,000.00			-		-		-
G.I. Pipes 2" Ø x 20' (s-40), supreme	8,000.00	10	lgth.	80,000.00	10	80,000.00			-		-		-
G.I. Pipes 3/4" Ø x 20' (s-40)	900.00	15	lgth.	13,500.00	15	13,500.00			-		-		-
G.I. tee 1 1/4" Ø	150.00	20	pcs.	3,000.00	20	3,000.00			-		-		-
G.I. tee 1" Ø	120.00	30	pcs.	3,600.00	30	3,600.00			-		-		-
G.I. tee 1/2" Ø	80.00	32	pcs.	2,560.00	32	2,560.00			-		-		-
G.I. Tee, 1/4'	150.00	10	pcs.	1,500.00	10	1,500.00			-		-		-
G.I. union 1/2"Ø	360.00	4	pcs.	1,440.00	4	1,440.00			-		-		-
G.melina/Mahogany lumber 2" x 2" x 10'	200.00	100	pcs.	20,000.00	100	20,000.00			-		-		-
G.melina/Mahogany lumber 2" x 3" x 10'	300.00	90	pcs.	27,000.00	90	27,000.00			-		-		-
Galvawash	300.00	10	gals	3,000.00	10	3,000.00			-		-		-
Gasket Cement, 60ml	120.00	100	lgth.	12,000.00	50	6,000.00	50	6,000.00			-		-
Gate Valve, 4"Ø	16,000.00	4	pcs.	64,000.00	4	64,000.00			-		-		-
Glazed ceramic tiles, 200mm x 200mm, white	25.00	200	pcs.	5,000.00	200	5,000.00			-		-		-
Glazed ceramic tiles, 400mm x 400mm, white	60.00	1500	pcs.	90,000.00	1500	90,000.00			-		-		-
Gloss latex, white	680.00	130	gals	88,400.00	130	88,400.00			-		-		-
Good Lumber 2 x 4 x 12', door framing	360.00	54	pcs.	19,440.00	54	19,440.00			-		-		-
Good Lumber 2 x 4 x 8', door frame	240.00	18	pcs.	4,320.00	18	4,320.00			-		-		-
Good Lumber 2 x 6 x 12', door jamb	540.00	36	pcs.	19,440.00	36	19,440.00			-		-		-
Good Lumber 2 x 6 x 8', door jamb	360.00	12	pcs.	4,320.00	12	4,320.00			-		-		-
Gravel	650.00	20	cum.	13,000.00	20	13,000.00			-		-		-
Gravel (coarse aggregates, 37.5mm max. size)	700.00	62	cum.	43,400.00	62	43,400.00			-		-		-

Gravel ,37.5mm max. size	660.00	162	cum.	106,920.00	162	106,920.00		-		-		-
Grinding Compound	200.00	20	cans	4,000.00	20	4,000.00		-		-		-
Grinding Disc, 4"Ø	250.00	20	pcs.	5,000.00	10	2,500.00	10	2,500.00		-		-
Grinding Disc, 6"Ø	200.00	10	pcs.	2,000.00	10	2,000.00		-		-		-
Grinding Stone, 1 x 1 x 6" Course	400.00	10	pcs.	4,000.00	10	4,000.00		-		-		-
Grinding Stone, 1 x 1 x 6" Fine	400.00	10	pcs.	4,000.00	10	4,000.00		-		-		-
Hacksaw Blade, 12' x 18 TPI, HSS All Hard	60.00	15	pcs.	900.00	15	900.00		-		-		-
Hacksaw Blade, 18T	75.00	178	pcs.	13,350.00	178	13,350.00		-		-		-
Hacksaw Blade, 18T HSS	90.00	205	pcs.	18,450.00	205	18,450.00		-		-		-
Hardiflex screw	210.00	5	bxs	1,050.00	5	1,050.00		-		-		-
Hog Wire 4'x 36m/roll	1,400.00	6	rolls	8,400.00	6	8,400.00		-		-		-
double control, 3/16" thick x 650mm	1,200.00	22	pair	26,400.00	22	26,400.00		-		-		-
Jetmatic Pump	3,200.00	20	pcs.	64,000.00	20	64,000.00		-		-		-
Lacquer thinner 1/4 Ltr/can	450.00	40	cans	18,000.00	40	18,000.00		-		-		-
Latex tinting color, Hanza Yellow	150.00	10	cans	1,500.00	10	1,500.00		-		-		-
Latex tinting color, Thalo Blue	150.00	10	cans	1,500.00	10	1,500.00		-		-		-
Latex tinting color, Thalo green	150.00	10	cans	1,500.00	10	1,500.00		-		-		-
Lavatory w/ faucet	1,500.00	7	sets	10,500.00	7	10,500.00		-		-		-
LC Purlins 100mm x 50mm x 15mm x 2mm thk.	1,400.00	85	lgth.	119,000.00	85	119,000.00		-		-		-
Leather Cap, 1 1/4 "Ø, 32mm	300.00	40	pcs.	12,000.00	40	12,000.00		-		-		-
Leather Cap, 1 13/16"Ø	300.00	50	pcs.	15,000.00	50	15,000.00		-		-		-
Leather Cap, 2 "Ø	450.00	8	pcs.	3,600.00	8	3,600.00		-		-		-
Leather Cap, 2 1/2"Ø	600.00	8	pcs.	4,800.00	8	4,800.00		-		-		-
Liquid Adhesive, 5 ml	35.00	100	tubes	3,500.00	50	1,750.00	50	1,750.00		-		-
Liquid Gasket #1104	150.00	100	tubes	15,000.00	50	7,500.00	50	7,500.00		-		-
Loose pin butt hinges, 3" x 3"	85.00	66	pcs.	5,610.00	66	5,610.00		-		-		-
Loose pin butt hinges, 4" x 4"	130.00	10	pair	1,300.00	10	1,300.00		-		-		-
Loose pin hinges with 3 100mm x 100mm brass plat	3,900.00	8	sets	31,200.00	8	31,200.00		-		-		-
Mahogany lumber 2" x 2" x 8'	167.00	72	pcs.	12,024.00	72	12,024.00		-		-		-
Mahogany lumber 2" x 4" x 12'	560.00	20	pcs.	11,200.00	20	11,200.00		-		-		-
Marine Plywood, 10mm x 1.2m x 2.4m	900.00	10	sheet	9,000.00	10	9,000.00		-		-		-
Marine Plywood, 12mm x 1.2m x 2.4m	800.00	15	sheet	12,000.00	15	12,000.00		-		-		-
Marine Plywood, 18mm x 1.2m x 2.4m	1,400.00	5	sheet	7,000.00	5	7,000.00		-		-		-
Marine Plywood, 20mm x 1.20m x 2.40m	2,600.00	3	shts	7,800.00	3	7,800.00		-		-		-
Marine Plywood, 5mm x 1.20m x 2.40m	500.00	113	shts	56,500.00	113	56,500.00		-		-		-



Marine Plywood, 6mm x 1.20m x 2.40m	460.00	74	shts	34,040.00	74	34,040.00			-		-		-
Masonry Putty	360.00	16	gals	5,760.00	16	5,760.00			-		-		-
Nylon rope, 10mm Ø x 200 m/roll	2,600.00	3	rolls	7,800.00	3	7,800.00			-		-		-
Oil tinting color, Hanza Yellow	150.00	10	cans	1,500.00	10	1,500.00			-		-		-
Oil tinting color, Raw sienna	150.00	10	cans	1,500.00	10	1,500.00			-		-		-
Oil tinting color, Thalo Green	150.00	10	cans	1,500.00	10	1,500.00			-		-		-
Ordinary Plywood, 4.5mm x 1200 mm x 2400 mm	450.00	2	sheet	900.00	2	900.00			-		-		-
Ordinary Plywood, 6mm x 1.2m x 2.4m	400.00	125	sheet	50,000.00	125	50,000.00			-		-		-
Paint brush, 1 1/2"	45.00	12	pcs.	540.00	12	540.00			-		-		-
Paint Brush, 1"	50.00	55	pcs.	2,750.00	55	2,750.00			-		-		-
Paint brush, 1" superior quality	10.00	10	pcs.	100.00	10	100.00			-		-		-
Paint brush, 2"	60.00	3	pcs.	180.00	3	180.00			-		-		-
Paint brush, 2" superior quality	20.00	10	pcs.	200.00	10	200.00			-		-		-
Paint brush, 3"	55.00	10	pcs.	550.00	10	550.00			-		-		-
Paint Brush, 4"	120.00	82	pcs.	9,840.00	82	9,840.00			-		-		-
Paint roller brush w/ pan	100.00	10	pcs.	1,000.00	10	1,000.00			-		-		-
Paint roller, 7" w/ pan	130.00	8	pcs.	1,040.00	8	1,040.00			-		-		-
Paint thinner	420.00	34	gals	14,280.00	34	14,280.00			-		-		-
Paint thinner	60.00	50	bots	3,000.00	50	3,000.00			-		-		-
2400mm	1,680.00	8	sheet	13,440.00	8	13,440.00			-		-		-
Pipe Threader, 1/2"Ø, 3/4"Ø, 1"Ø, 1 1/4"Ø, 1 1/2"Ø, 2"Ø	6,000.00	1	units	6,000.00	1	6,000.00			-		-		-
Pipe Wrench 18",	2,500.00	2	units	5,000.00	2	5,000.00			-		-		-
Pipe Wrench 24",	3,200.00	2	units	6,400.00	2	6,400.00			-		-		-
Plastic Gauge	100.00	50	pcs.	5,000.00	30	3,000.00	20	2,000.00			-		-
Plastic/Steel Epoxy A & B, 10ml	100.00	50	tubes	5,000.00	30	3,000.00	20	2,000.00			-		-
Plyboard 3/4" x 1.20 x 2.40m	1,000.00	30	sheet	30,000.00	30	30,000.00			-		-		-
Polyethelene Pipe 1 1/4" x 60m/roll	8,000.00	3	rolls	24,000.00	3	24,000.00			-		-		-
Polyethelene Pipe 1/2" dia x 300m (SDR 11), CTS	4,200.00	36	rolls	151,200.00	36	151,200.00			-		-		-
Polyethelene Pipe 2" Ø x 60m/roll	9,000.00	3	rolls	27,000.00	3	27,000.00			-		-		-
Porcelain enamelled assembly dual flush water closet with tank	12,000.00	8	sets	96,000.00	8	96,000.00			-		-		-
Portland Cement, 40 kg/bag	270.00	3498	bags	944,460.00	3498	944,460.00			-		-		-
Pre-Formed Pre- painted Rib Type G.I. ROOFING, 10' LONG Gauge No. 26, green	1,650.00	24	shts	39,600.00	24	39,600.00			-		-		-

	Pre-Formed Pre- painted Rib Type G.I. ROOFING, 12' LONG Gauge No. 26, green	1,680.00	30	shts	50,400.00	30	50,400.00			-		-		-
	Pump Ejector	4,500.00	2	pcs.	9,000.00	2	9,000.00			-		-		-
	PVC Faucet	250.00	16	pcs.	4,000.00	16	4,000.00			-		-		-
	PVC Solvent	300.00	17	ltrs.	5,100.00	17	5,100.00			-		-		-
	Quick Dry Enamel (black)	850.00	10	gals	8,500.00	10	8,500.00			-		-		-
	Quick Dry Enamel (blue)	850.00	10	gals	8,500.00	10	8,500.00			-		-		-
	Quick Dry Enamel (brown)	740.00	16	gals	11,840.00	16	11,840.00			-		-		-
	Quick Dry Enamel (Choco brown)	680.00	5	gals	3,400.00	5	3,400.00			-		-		-
	Quick Dry Enamel (white)	850.00	210	gals	178,500.00	210	178,500.00			-		-		-
	Red Oxide paint	850.00	50	gals	42,500.00	50	42,500.00			-		-		-
	Red Oxide Primer	570.00	50	gals	28,500.00	50	28,500.00			-		-		-
	Reflectorized Sticker, green	4,500.00	1	roll	4,500.00	1	4,500.00			-		-		-
	Reflectorized Sticker, red	4,500.00	1	roll	4,500.00	1	4,500.00			-		-		-
	Reflectorized Sticker, white	4,500.00	1	roll	4,500.00	1	4,500.00			-		-		-
	Reflectorized Traffic Paint, white, premium quality	850.00	120	gals	102,000.00	120	102,000.00			-		-		-
	Reflectorized Traffic Paint, yellow, premium quality	900.00	120	gals	108,000.00	120	108,000.00			-		-		-
	Repair kit (nater closet)	3,000.00	10	sets	30,000.00	10	30,000.00			-		-		-
	Roofguard, water base, baguio green	800.00	12	gals	9,600.00	12	9,600.00			-		-		-
	Roofing Sealant	390.00	5	ltrs.	1,950.00	5	1,950.00			-		-		-
	Roofing Sealant	700.00	14	gals	9,800.00	14	9,800.00			-		-		-
	Rubber Cap (Jetmatic)	50.00	40	pcs.	2,000.00	40	2,000.00			-		-		-
	Rubber Cement	600.00	11	gals	6,600.00	11	6,600.00			-		-		-
	Rubber sealant, 1 liter/can	300.00	25	cans	7,500.00	25	7,500.00			-		-		-
	Rubberized paint Green	1,200.00	60	gals	72,000.00	60	72,000.00			-		-		-
	Rubberized paint White	1,000.00	10	gals	10,000.00	10	10,000.00			-		-		-
	Sand	600.00	343	cum.	205,800.00	343	205,800.00			-		-		-
	Sand (fine aggregates, 4.75mm max. size)	600.00	55	cum.	33,000.00	55	33,000.00			-		-		-
	Sand Paper	15.00	80	shts	1,200.00	80	1,200.00			-		-		-
	Sand, washed	600.00	299	cum.	179,400.00	299	179,400.00			-		-		-
	Semi glaze ceramic floor tiles, 0.30 m x 0.30m, color cream grey	40.00	468	pcs.	18,720.00	468	18,720.00			-		-		-

	Semi glaze ceramic floor tiles, 0.30 m x 0.30m, color green and shade	45.00	1470	pcs.	66,150.00	1470	66,150.00		-		-		-
	Semi-gloss latex, ivory	890.00	58	gals	51,620.00	58	51,620.00		-		-		-
	Semi-gloss latex, white	650.00	20	gals	13,000.00	20	13,000.00		-		-		-
	Silicon Gasket	150.00	95	tubes	14,250.00	50	7,500.00	45	6,750.00		-		-
	Silicon Oil	110.00	50	tubes	5,500.00	30	3,300.00	20	2,200.00		-		-
	Sliding window on powder coated aluminum frame 6mm thk. 1.1m x 1.6m	6,336.00	2	sets	12,672.00	2	12,672.00		-		-		-
	Sliding window on powder coated aluminum frame 6mm thk. 1.1m x 2.4m	9,504.00	22	sets	209,088.00	22	209,088.00		-		-		-
	Sliding window on powder coated aluminum frame 6mm thk. 1.45m x 1.6m	8,352.00	8	sets	66,816.00	8	66,816.00		-		-		-
	Sliding window on powder coated aluminum frame 6mm thk. 1.45m x 3.2m	16,704.00	6	sets	100,224.00	6	100,224.00		-		-		-
	Soldering Rubicon Lead	350.00	10	rolls	3,500.00	10	3,500.00		-		-		-
	Spar varnish, natural	800.00	15	gals	12,000.00	15	12,000.00		-		-		-
	Square Bars 12mm x 6.0m	350.00	100	lgth.	35,000.00	100	35,000.00		-		-		-
	Stainless steel floor drain, 100mm x 100mm	375.00	16	pcs.	6,000.00	16	6,000.00		-		-		-
	Stainless Steel floor drain, 3" Ø	190.00	16	pcs.	3,040.00	16	3,040.00		-		-		-
	Stainless Steel pipe, 2"Ø, grab bar	1,430.00	2	lgth.	2,860.00	2	2,860.00		-		-		-
	Stainless Steel welding electrode	140.00	5	kg	700.00	5	700.00		-		-		-
	Stainless Steel welding electrode, 3.2mmØ	3,700.00	40	kgs.	148,000.00	15	55,500.00	15	55,500.00	10	37,000.00		-
	Steel Brush	40.00	50	pcs.	2,000.00	30	1,200.00	20	800.00		-		-
	Stove bolt, 1/4" Ø x 1" with 2 pcs. Flat washer and 1 pc. nut	10.00	1000	sets	10,000.00	1000	10,000.00		-		-		-
	Tecksrew 3"	3.50	420	pcs.	1,470.00	420	1,470.00		-		-		-
	Teflon tape, 1/2" wide x 15 m	30.00	12	roll	360.00	12	360.00		-		-		-
	Tekscrew w/ neoprene washer 2 1/2"	2.50	3000	pcs.	7,500.00	3000	7,500.00		-		-		-
	Tero Seal	900.00	8	gals	7,200.00	8	7,200.00		-		-		-
	Thread seal tape, 1"Ø	35.00	120	pcs.	4,200.00	120	4,200.00		-		-		-
	Tile Adhesive, 25kg/bag	380.00	64	bags	24,320.00	64	24,320.00		-		-		-
	Tile Grout ,5kg/bag	160.00	32	bags	5,120.00	32	5,120.00		-		-		-
	Tile grout, color light gray, 2 kg	37.00	132	packs	4,884.00	132	4,884.00		-		-		-
	Tile Red latex paint	600.00	10	gals	6,000.00	10	6,000.00		-		-		-

Tile Trim	45.00	7	lgth.	315.00	7	315.00		-		-		-
Tire Wire, #16	80.00	50	kg	4,000.00	25	2,000.00	25	2,000.00		-		-
Tool Bit, 3/8"	350.00	35	pcs.	12,250.00	15	5,250.00	10	3,500.00	10	3,500.00		-
Traffic Paint,red	850.00	5	gals	4,250.00	5	4,250.00		-		-		-
Traffic Paint,white	900.00	15	gals	13,500.00	15	13,500.00		-		-		-
Traffic Paint,yellow	900.00	15	gals	13,500.00	15	13,500.00		-		-		-
Turn Buckle, 16mm Ø x 12"	300.00	10	pcs.	3,000.00	10	3,000.00		-		-		-
Turn Buckle, 16mm Ø x 24"	1,000.00	6	pcs.	6,000.00	6	6,000.00		-		-		-
Turn Buckle, 16mmØ	280.00	12	pcs.	3,360.00	12	3,360.00		-		-		-
Umbrella Heads Nails, # 2 1/2"	130.00	15	kls.	1,950.00	15	1,950.00		-		-		-
Unglazed ceramic tiles, 200mm x 200mm, white	25.00	2000	pcs.	50,000.00	2000	50,000.00		-		-		-
Urinal	2,500.00	6	sets	15,000.00	6	15,000.00		-		-		-
Valemoid Gasket, 1/32" x 3'-1/64" x 3'	80.00	40	ft.	3,200.00	20	1,600.00	10	800.00	10	800.00		-
Valve Grinder w/ Stick	20.00	50	pcs.	1,000.00	30	600.00	20	400.00		-		-
Vise Grip #12	2,500.00	2	pcs.	5,000.00	2	5,000.00		-		-		-
Water closet flush type	3,400.00	9	sets	30,600.00	9	30,600.00		-		-		-
Welding Electrode, ordinary	80.00	35	kg.	2,800.00	35	2,800.00		-		-		-
Welding electrodes	130.00	40	kgs.	5,200.00	40	5,200.00		-		-		-
Welding electrodes 1/8" Ø , 84 ksi for wild steel	1,350.00	5	boxes	6,750.00	5	6,750.00		-		-		-
Welding electrodes 1/8" Ø , E6011	1,500.00	5	boxes	7,500.00	5	7,500.00		-		-		-
Welding electrodes 1/8" Ø , E6013	2,400.00	3	boxes	7,200.00	3	7,200.00		-		-		-
Welding electrodes holder, 360AMP	450.00	1	pc.	450.00	1	450.00		-		-		-
Welding Rod, 1/8" Ø , E6013, 20 kls	2,500.00	7	boxes	17,500.00	7	17,500.00		-		-		-
Welding Rod, 7018	4,000.00	2	boxes	8,000.00	2	8,000.00		-		-		-
White primer epoxy paint	700.00	10	gals	7,000.00	10	7,000.00		-		-		-
Wood screw, 3"	730.00	1	bxs	730.00	1	730.00		-		-		-
Wood screw, 3/4" #7, for surface type outlet and switch	3.00	1000	pcs.	3,000.00	1000	3,000.00		-		-		-
<b>Spareparts/Fuel/Lubricants</b>												
Acetylene	1,700.00	81	cyl.	137,700.00	26	44,200.00	20	34,000.00	20	34,000.00	15	25,500.00
Diesel	50.00	148000	ltrs.	7,400,000.00	40,000	2,000,000.00	40,000	2,000,000.00	40,000	2,000,000.00	28,000	1,400,000.00
Fuel and lubricants/FMR				841,500.00		841,500.00		-		-		-

	Gasoline	60.00	16500	ltrs.	990,000.00	5,250	315,000.00	3,750	225,000.00	3,750	225,000.00	3,750	225,000.00
	LPG, 11 kg.	781.25	8	cyl.	6,250.00	2	1,562.50	2	1,562.50	2	1,562.50	2	1,562.50
	Lubricant	5,000.00	39	boxes	195,000.00	20	100,000.00		-		-	19	95,000.00
	Oil	25,000.00	52	drum	1,300,000.00	15	375,000.00	15	375,000.00	15	375,000.00	7	175,000.00
	Oxygen	900.00	184	cyl.	165,600.00	59	53,100.00	50	45,000.00	45	40,500.00	30	27,000.00
	Penetrating Oil, Aerosol can,Oz.	1,100.00	50	cans	55,000.00	25	27,500.00		-	25	27,500.00		-
	Special Oil	5,000.00	30	ltrs.	150,000.00	10	50,000.00	10	50,000.00	10	50,000.00		-
	Various Job Service/Transportation Equipment				100,000.00		30,000.00		30,000.00		20,000.00		20,000.00
	Various Spareparts/Transportation Equipment				900,000.00		300,000.00		300,000.00		200,000.00		100,000.00
	<b>Vehicles</b>												
	Motorcycles	92,500.00	4	units	370,000.00	4	370,000.00		-		-		-
	<b>Other Machinery and Equipment</b>												
	Drill bit	2,500.00	1	set	2,500.00	1	2,500.00		-		-		-
	Pipe Cutter	12,000.00	1	pc.	12,000.00	1	12,000.00		-		-		-
	Trike	100,000.00	2	unit	200,000.00	2	200,000.00		-		-		-
	Vacuum cleaner	2,500.00	2	unit	5,000.00	2	5,000.00		-		-		-
	Various Tools				200,000.00		200,000.00		-		-		-
	Four-Wheel Drive Pick-up	2,000,000.00	2	unit	4,000,000.00	2	4,000,000.00		-		-		-
	<b>TOTAL</b>				<b>27,731,646.83</b>		<b>19,334,009.33</b>		<b>3,236,562.50</b>		<b>3,084,812.50</b>		<b>2,076,262.50</b>







































































































**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2020**

Province, City or Municipality : City of Bais

Plan Control No. _____					Planned Amount								
Department/ Office: City General Services Office					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>Common Office Supplies</b>												
	All Purpose Glue	35.00	10	pcs	350.00	5	175.00		-	5	175.00		-
	Ball pen, box of 50 black & blue	320.00	15	boxes	4,800.00	8	2,560.00		-	7	2,240.00		-
	Binder Clip 1", 12's	80.00	3	boxes	240.00	2	160.00		-	1	80.00		
	Binder Clip 1.5", 12's	115.00	3	boxes	345.00	2	230.00		-	1	115.00		
	Binder Clip 1/2", 12's	110.00	3	boxes	330.00	2	220.00			1	110.00		
	Bond paper, short S-20	200.00	30	rms	6,000.00	15	3,000.00		-	15	3,000.00		-
	Book paper, long, S-20	215.00	30	rms	6,450.00	15	3,225.00		-	15	3,225.00		
	Calculator, 14 digits	675.00	3	pcs	2,025.00	3	2,025.00		-		-		
	Carbon Paper Film, black	600.00	3	boxes	1,800.00	2	1,200.00		-	1	600.00		
	Carbon Paper Ord. long	200.00	7	boxes	1,400.00	3	600.00		-	4	800.00		
	Columnar book, 22 cols.	180.00	12	pads	2,160.00	6	1,080.00		-	6	1,080.00		
	Correction Fluid	241.00	10	doz.	2,410.00	5	1,205.00		-	5	1,205.00		
	Correction Pen	800.00	8	doz.	6,400.00	4	3,200.00		-	4	3,200.00		
	Correction Tape	420.00	4	doz.	1,680.00	2	840.00		-	2	840.00		
	Epson ink Black,Cyan, Magenta, Yellow 70 ml	330.00	75	bots	24,750.00	40	13,200.00		-	35	11,550.00		-
	Epson inh L3110, black/cyan/yellow/magents	330.00	5	bots	1,650.00	5	1,650.00		-		-		
	Expanding folder long, green	15.00	100	pcs	1,500.00	50	750.00		-	50	750.00		
	Folder long 14 pts	5.20	400	pcs	2,080.00	200	1,040.00		-	200	1,040.00		
	Folder short 14 pts	5.00	500	pcs	2,500.00	250	1,250.00		-	250	1,250.00		-
	Folder, L-type, legal size, 50/pack	210.00	6	pack	1,260.00	6	1,260.00		-		-		
	HP Ink #21 black	850.00	2	pcs	1,700.00	1	850.00		-	1	850.00		-
	HP Ink #45 black	1,750.00	4	pcs	7,000.00	2	3,500.00		-	2	3,500.00		-
	HP Inkjet 678 - black	460.00	4	pcs	1,840.00	2	920.00		-	2	920.00		-

HP Inkjet 678 - colored	471.50	2	pcs	943.00	1	471.50		-	1	471.50		-
Ink KZ Black	1,150.00	4	crg.	4,600.00	2	2,300.00			2	2,300.00		
Masking tape 1"	25.00	20	rolls	500.00	10	250.00		-	10	250.00		-
Master KZ B4	1,356.00	2	rolls	2,712.00	1	1,356.00			1	1,356.00		
Mimeo paper long, S-20	215.00	30	rms	6,450.00	15	3,225.00		-	15	3,225.00		-
Mimeo paper short, S-20	200.00	30	rms	6,000.00	15	3,000.00		-	15	3,000.00		-
Packing tape 2"	25.00	15	rolls	375.00	7	175.00		-	8	200.00		-
Padding Glue, 250 grms	100.00	4	cans	400.00	2	200.00		-	2	200.00		-
Paper, Multicopy, 80 gsm.	172.00	131	reams	22,532.00	131	22,532.00		-		-		-
Paper, multi-purpose, legal size	192.00	168	reams	32,256.00	168	32,256.00						
Paper clip, big 2"	24.00	10	boxes	240.00	5	120.00		-	5	120.00		-
Paper fastener, plastic coated	45.00	45	boxes	2,025.00	20	900.00		-	25	1,125.00		-
Pencil #2	90.00	6	boxes	540.00	3	270.00		-	3	270.00		-
Permanent Marker Ink, black & blue	80.00	4	bots	320.00	2	160.00			2	160.00		
Permanent Marking Pen, black	35.00	20	pcs	700.00	10	350.00			10	350.00		
Record book cloth bound, 300 pages	350.00	40	pcs	14,000.00	20	7,000.00		-	20	7,000.00		-
Record book, 300 pages, 214mm x 278mm	80.00	70	pcs	5,600.00	70	5,600.00						
Scotch Tape 1", transparent	18.00	24	pcs	432.00	12	216.00		-	12	216.00		
Sign pen, black & blue	360.00	6	boxes	2,160.00	3	1,080.00		-	3	1,080.00		-
Stamp pad 3" x 4.5"	90.00	5	pcs	450.00	3	270.00		-	2	180.00		
Stamp pad ink, violet	110.00	10	bots	1,100.00	5	550.00			5	550.00		
Staple wire #35	46.00	90	boxes	4,140.00	40	1,840.00		-	50	2,300.00		-
Stapler #35	400.00	6	pcs	2,400.00	3	1,200.00		-	3	1,200.00		-
Stock card, 5" x 8"	1.50	400	pcs	600.00	200	300.00		-	200	300.00		
Toner TN 116	3,440.00	4	tubes	13,760.00	2	6,880.00		-	2	6,880.00		-
Toner MP 2014	3,700.00	4	tubes	14,800.00	4	14,800.00		-				
Typewriter Ribbon, 12's	240.00	9	rolls	2,160.00	5	1,200.00		-	4	960.00		
Yellow Pad	31.00	10	pads	310.00	5	155.00		-	5	155.00		-
<b>Common Janitorial &amp; Cleaning Supplies</b>												
Air Freshener, 320ml	280.00	25	pcs	7,000.00	15	4,200.00		-	10	2,800.00		
Rubbing Alcohol 250ml., 70%	384.00	40	doz.	15,360.00	20	7,680.00		-	20	7,680.00		-

	Baguio Broom	110.00	45	pcs	4,950.00	25	2,750.00		-	20	2,200.00		
	Bathroom Cleanser powder, 250g	60.00	10	cans	600.00	5	300.00		-	5	300.00		-
	Chlorine granules, 40 - 50 kls./drum	5,500.00	1	kls	5,500.00	1	5,500.00		-		-		
	Deodorant Cake	200.00	50	doz.	10,000.00	25	5,000.00		-	25	5,000.00		-
	Detergent Powder Sachet, 65g	110.00	200	doz.	22,000.00	100	11,000.00		-	100	11,000.00		
	Dishwashing Liquid, 250ml	110.00	10	bots.	1,100.00	5	550.00		-	5	550.00		-
	Dishwashing Paste, 200g	25.00	10	cans	250.00	5	125.00		-	5	125.00		-
	Disinfectant Aroma Scented	600.00	50	gals	30,000.00	25	15,000.00		-	25	15,000.00		-
	Floor brush with handle	130.00	20	pcs	2,600.00	10	1,300.00		-	10	1,300.00		-
	Floor mop w/ handle	140.00	50	pcs	7,000.00	25	3,500.00		-	25	3,500.00		-
	Floor Rug	50.00	120	pcs	6,000.00	60	3,000.00		-	60	3,000.00		
	Hand gloves w/ rubber	35.00	13	pcs	455.00	7	245.00		-	6	210.00		
	Mop Head	70.00	120	pcs	8,400.00	60	4,200.00		-	60	4,200.00		
	Muriatic Acid	170.00	70	gals	11,900.00	35	5,950.00		-	35	5,950.00		
	Rubber gloves	80.00	15	pcs	1,200.00	8	640.00		-	7	560.00		
	Rubber Vacuum (for toilet) w/ handle	75.00	30	pcs	2,250.00	15	1,125.00		-	15	1,125.00		-
	Toilet Bowl Brush	80.00	40	pcs	3,200.00	20	1,600.00		-	20	1,600.00		
	Toilet Bowl Cleaner, 500ml	170.00	15	bots.	2,550.00	8	1,360.00		-	7	1,190.00		-
	Toilet Paper	180.00	50	doz.	9,000.00	25	4,500.00		-	25	4,500.00		
	<b>Office Equipment &amp; Accessories</b>												
	Printer with built-in CISS	6,000.00	1	unit	6,000.00	1	6,000.00		-		-		-
	Water Dispenser	6,500.00	1	unit	6,500.00	1	6,500.00						
	<b>Other Supplies &amp; Materials</b>												
	Chainsaw Chain 32T-42T	950.00	5	pcs	4,750.00	3	2,850.00		-	2	1,900.00		-
	Chainsaw Chain 52T-56T	1,250.00	6	pcs	7,500.00	3	3,750.00		-	3	3,750.00		
	Fertilizer (UREA)	1,285.00	1	sack	1,285.00	1	1,285.00		-		-		
	Fertilizer 14-14-14	1,285.00	1	sack	1,285.00	1	1,285.00		-		-		

	Monofishing line #280/300	340.00	40	kls	13,600.00	20	6,800.00		-	20	6,800.00		
	Pesticide, 250ml	350.00	8	bots.	2,800.00	4	1,400.00		-	4	1,400.00		
	Round File - box of 6	400.00	7	boxes	2,800.00	4	1,600.00		-	3	1,200.00		
	Scissor Big (for grass)	530.00	10	pcs	5,300.00	5	2,650.00		-	5	2,650.00		
	Sprayer 2 ltrs. Cap	405.00	5	pcs	2,025.00	3	1,215.00		-	2	810.00		
	Sprinkler	350.00	10	pcs	3,500.00	5	1,750.00		-	5	1,750.00		
	Termicide	1,500.00	2	gals	3,000.00	1	1,500.00		-	1	1,500.00		
	Triangular File, 5"	70.00	12	pcs	840.00	6	420.00		-	6	420.00		
	<b>Repair, Maintainance &amp; Construction Materials</b>												
	Brass Faucet, 1/2" diameter	120.00	10	pcs	1,200.00	5	600.00	5	600.00				
	Common Wire Nails 1 1/2"	65.00	5	kls	325.00	5	325.00		-				
	Common Wire Nails 1"	68.00	10	kls	680.00	5	340.00	5	340.00				
	Common Wire Nails 2 1/2"	63.00	5	kls	315.00	5	315.00		-				
	Common Wire Nails 2"	63.00	5	kls	315.00	5	315.00		-				
	Common Wire Nails 3"	60.00	5	kls	300.00	5	300.00		-				
	Common Wire Nails 4"	59.00	10	kls	590.00	5	295.00	5	295.00				
	Deformed Bar, 8mm x 6.0	109.00	10	length	1,090.00	5	545.00	5	545.00				
	Door Knob, Keyed Entry	510.00	5	pcs	2,550.00	3	1,530.00	2	1,020.00				
	Flatwall Enamel, White	600.00	5	gals	3,000.00	3	1,800.00	2	1,200.00				
	Flexible Hose Lavatory, 3/8" x 3/4"	97.00	5	pcs	485.00	5	485.00		-				
	G.I. Angle Valve, 1/2" x 3/8" dia.	140.00	5	pcs	700.00	5	700.00		-				
	G.I. Angle Valve, 1/2" x 1/2" dia.	144.00	5	pcs	720.00	5	720.00		-				
	G.I. Sheet, plain 4" x 8"	220.00	2	sheet	440.00	2	440.00		-				
	G.I Tie Wire #16	66.00	3	kls	198.00	3	198.00		-				
	Germelina Lumber, 2" x 2" x 10'	150.00	50	pcs	7,500.00	25	3,750.00	25	3,750.00				
	Hacksaw Blade, 18T	50.00	5	pcs	250.00	5	250.00		-				
	Ordinary plywood, 1/4" x 4" x 8'	320.00	5	sheet	1,600.00	5	1,600.00		-				
	Paint Brush 2"	26.00	10	pcs	260.00		-	10	260.00				
	Paint Brush 4"	66.00	5	pcs	330.00	5	330.00		-				
	Paint Roller #7" w/ Holder & Pen	74.00	10	sets	740.00	5	370.00	5	370.00				
	Pipe cleaner	250.00	3	pcs	750.00	3	750.00						

PVC Clean-Out, #4"	70.00	10	pcs	700.00	5	350.00	5	350.00				
PVC Coupling, 1/2" dia.	13.00	10	pcs	130.00	5	65.00	5	65.00				
PVC Elbow, 1/2" x 90 deg. Plain	16.00	5	pcs	80.00		-	5	80.00				
PVC Elbow, 1/2" x 90 deg. Threaded	15.00	5	pcs	75.00	5	75.00		-		-		
PVC Elbow, 4" x 90 deg	80.00	10	pcs	800.00	5	400.00	5	400.00				
PVC Elbow, PVC 4" X 45 deg.	70.00	10	pcs	700.00	5	350.00	5	350.00				
PVC Male adaptor, 1/2" dia.	13.00	10	pcs	130.00	5	65.00	5	65.00				
PVC Pipe, 1/2" x 3.0m dia.	60.00	10	pcs	600.00	5	300.00	5	300.00				
PVC Sanitary Pipe #2" x 3.0m S-1000	220.00	5	length	1,100.00		-	5	1,100.00				
PVC Sanitary Pipe #4" x 3.0m S-1000	493.00	8	length	3,944.00		-	8	3,944.00				
PVC Solvent Cement, S-Blue	120.00	10	cans	1,200.00	5	600.00	5	600.00				
PVC Tee, 4" x 4"	128.00	10	pcs	1,280.00	5	640.00	5	640.00				
PVC Y, 4" X 4"	130.00	10	pcs	1,300.00	5	650.00	5	650.00				
PVC Tee, 1/2" dia.	12.00	10	pcs	120.00	5	60.00	5	60.00				
Rubber Sealant, 1/4 can	140.00	5	cans	700.00		-	5	700.00				
Sand Paper #120	18.00	20	pcs	360.00	10	180.00	10	180.00				
Umbrella Nails #2 1/2"	95.00	5	kls	475.00	3	285.00	2	190.00				
<b>Spareparts/Fuel/ Lubricants</b>												
2T Oil	153.75	8	liters	1,230.00		-	8	1,230.00				
Air Cleaner Element	750.00	2	pcs	1,500.00	1	750.00		-	1	750.00		
Aircon Capacitor , 10UF	450.00	6	pcs	2,700.00	3	1,350.00		-	3	1,350.00		
Aircon Capacitor , 50UF	800.00	6	pcs	4,800.00	3	2,400.00		-	3	2,400.00		
Auto Bulb, SC & DC 12V	50.00	20	pcs	1,000.00	10	500.00		-	10	500.00		
Battery, 12V/up, MF (for motor & trikes)	6,000.00	2	pcs	12,000.00		-		-	2	12,000.00		
Battery, 12V	900.00	4	pcs	3,600.00	2	1,800.00		-	2	1,800.00		
Bearing, front	850.00	8	pcs	6,800.00	4	3,400.00			4	3,400.00		
Bearing, rear	1,200.00	4	pcs	4,800.00	2	2,400.00		-	2	2,400.00		
Brake Cable	150.00	4	pcs	600.00	2	300.00		-	2	300.00		
Brake Fluid	120.00	14	bots.	1,680.00		-	14	1,680.00		-		
Brake Shoe	3,200.00	2	sets	6,400.00	1	3,200.00		-	1	3,200.00		
Brake Shoe	150.00	8	pcs	1,200.00	4	600.00		-	4	600.00		

	Bulb, 12V	120.00	10	pcs	1,200.00	5	600.00		-	5	600.00		
	Chain & sprocket (front & rear)	800.00	3	pcs	2,400.00	3	2,400.00		-		-		
	Cross Joint	850.00	4	pcs	3,400.00	2	1,700.00		-	2	1,700.00		
	Diesel	48.00	2756	liters	132,288.00		-	2756	132,288.00		-		
	Disc Pad	1,500.00	4	sets	6,000.00	2	3,000.00		-	2	3,000.00		
	Engine Oil #40	178.00	14	liters	2,492.00		-	14	2,492.00		-		
	Fan belt	600.00	6	pcs	3,600.00	3	1,800.00			3	1,800.00		
	Fuel Filter	1,100.00	6	pcs	6,600.00	3	3,300.00		-	3	3,300.00		
	Gasoline	55.00	2798	liters	153,890.00	2798	153,890.00		-		-		
	Map Gas (Standard Canister)	600.00	6	tanks	3,600.00	3	1,800.00		-	3	1,800.00		
	MP# Grease (0.05 kg.)	192.00	10	cans	1,920.00			10	1,920.00				
	Oil Filter	800.00	12	pcs	9,600.00	6	4,800.00		-	6	4,800.00		-
	Oil Seal	350.00	4	pcs	1,400.00	2	700.00		-	2	700.00		
	Radiator Hose, upper & lower	600.00	4	pcs	2,400.00	2	1,200.00		-	2	1,200.00		
	Refrigerant 134-A, 136.6kg./tank	4,200.00	3	tanks	8,400.00	2	8,400.00			1			
	Refrigerant R22, 13.6 kg./tank	4,200.00	3	tanks	12,600.00	2	8,400.00		-	1	4,200.00		
	Silver Rod, 1/8 Ø	30.00	25	pcs	750.00	25	750.00		-		-		
	Spark Plug	150.00	8	pcs	1,200.00	4	600.00		-	4	600.00		
	Synthetic Oil #15 W40	500.00	13	liters	6,500.00		-	13	6,500.00		-		
	Timing belt	2,800.00	2	pcs	5,600.00	1	2,800.00		-	1	2,800.00		
	Tire w/ inner tube, 2.50 x 17	850.00	12	set	10,200.00	6	5,100.00		-	6	5,100.00		
	Tire w/ inner tube, 2.75 x 17	980.00	6	sets	5,880.00	3	2,940.00		-	3	2,940.00		
	Tire w/ inner tube, 4.50 x 12	1,500.00	6	sets	9,000.00	3	4,500.00		-	3	4,500.00		
	Tire w/ inner tube, 3.75 x 12	1,500.00	3	sets	4,500.00	3	4,500.00		-				
	Tubeless Tire 175R13C	3,000.00	4	pcs	12,000.00	4	12,000.00		-		-		
	Tubeless Tire 185R14C	5,000.00	4	pcs	20,000.00	4	20,000.00		-		-		
	Smoke Emission test for various motorcycles and vehicles	2,084.00	120	units	250,080.00	30	62,520.00	30	62,520.00	30	62,520.00	30	62,520.00
	Various Spare parts			lot	118,400.00		118,400.00		-		-		-
	Repair of Various Equipments			lot	10,770.00		10,770.00		-		-		-
	<b>Other Repairs and Maintenance</b>												
	Dislodging of septic tank	7,500.00	8	tank	60,000.00		60,000.00						



	<b>Other Machineries &amp; Equipment</b>												
	Fire Extinguisher ABC 9 - 10 kls. w/ chemical	6,000.00	1	units	12,000.00	2	12,000.00		-		-		-
	Fire Extinguisher ABC 5 kls.	3,800.00	1	units	38,000.00	10	38,000.00		-		-		-
<b>TOTAL</b>					<b>1,438,687.00</b>		<b>854,874.50</b>		<b>226,684.00</b>		<b>294,608.50</b>		<b>62,520.00</b>

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2020**

Province, City or Municipality : City of Bais

Plan Control No. _____					Planned Amount								
Department/ Office: City Health Office					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>Common Office Supplies</b>												
	Ball pen black/blue (box of 50's)	350.00	48	bxs.	16,800.00	42	14,700.00		-	6	2,100.00		-
	Bond Colored Paper Subs. 20 pink,Long	400.00	10	reams	4,000.00	10	4,000.00		-		-		-
	Bond Colored Paper Subs. 20 yellow,Long	400.00	10	reams	4,000.00	10	4,000.00		-		-		-
	Bond paper , 8 1/2 x 14, subs 20	280.00	83	ream	23,240.00	73	20,440.00		-	10	2,800.00		-
	Bond Paper , 8 x 14, subs 20, 7 gsm	400.00	2	reams	800.00	2	800.00		-		-		-
	Bond Paper Advance, long	400.00	8	reams	3,200.00		-	8	3,200.00		-		-
	Bond Paper Advance, short	250.00	28	reams	7,000.00	20	5,000.00	8	2,000.00		-		-
	Book paper subs. 20, long	265.00	200	reams	53,000.00	100	26,500.00		-	100	26,500.00		-
	Book paper subs. 20, short	250.00	160	reams	40,000.00	70	17,500.00		-	90	22,500.00		-
	Brown envelope, shiny ,long	6.00	1000	pcs.	6,000.00		-		-	1000	6,000.00		-
	Brown envelope, shiny ,short	4.00	200	pcs.	800.00	100	400.00		-	100	400.00		-
	Calculator - two way power (D-40L),12 digits	1,800.00	4	pcs.	7,200.00	4	7,200.00		-		-		-
	Calculator - two way power w/ H/M/S (MS-270TV),12 digits	1,800.00	2	pc.	3,600.00	2	3,600.00		-		-		-
	Canon Catridge #830	900.00	10	pcs.	9,000.00		-	10	9,000.00		-		-
	Canon Catridge #831	1,200.00	10	pcs.	12,000.00		-	10	12,000.00		-		-
	Carbon paper, black/blue, non-smudge	860.00	4	bxs.	3,440.00	2	1,720.00		-	2	1,720.00		-
	Cartolina, (assorted color)	8.00	200	pcs.	1,600.00	100	800.00		-	100	800.00		-
	Columnar Notebook, 22 columns	70.00	24	pcs.	1,680.00	12	840.00		-	12	840.00		-
	Correction tape	25.00	250	pcs.	6,250.00	150	3,750.00		-	100	2,500.00		-
	Correspondence envelope (box of 500), long	400.00	1	bxs.	400.00		-		-	1	400.00		-
	Document keeper (hard box), long, green	175.00	10	pcs.	1,750.00		-		-	10	1,750.00		-
	Epson Ink Refill (Black, Yellow, Cyan, Magenta)	350.00	45	sets	15,750.00	21	7,350.00	24	8,400.00		-		-

Epson ink refill ,black/cyan/magenta/yellow, genuine, 70ml	350.00	59	bots.	20,650.00	42	14,700.00	-	17	5,950.00	-
Expanding envelope,long,shiny,elastic tie(yellow & green)	18.00	298	pcs.	5,364.00	148	2,664.00	-	150	2,700.00	-
Folder , white, long	5.00	400	pcs.	2,000.00	400	2,000.00	-		-	-
Folder 14 points,shiny, white, long,	6.00	2400	pcs.	14,400.00	1400	8,400.00	-	1000	6,000.00	-
Folder 14 points,shiny, white, short	4.00	200	pcs.	800.00	100	400.00	-	100	400.00	-
Folder w/ plastic cover, white, Long	16.00	200	pcs.	3,200.00	100	1,600.00	-	100	1,600.00	-
Gel ink pen 0.5mm ,blue/black	26.00	100	pcs.	2,600.00	50	1,300.00	-	50	1,300.00	-
Glue 130g	55.00	20	bots.	1,100.00	10	550.00	-	10	550.00	-
Highlighter ,yellow/green	50.00	12	pcs.	600.00	6	300.00	-	6	300.00	-
Masking tape, 1", big	30.00	24	rolls	720.00	12	360.00	-	12	360.00	-
Mimeo bond Subs. 20, long	240.00	50	reams	12,000.00	50	12,000.00	-		-	-
Office table(top) rack filer, 3-layer tray, plastic	600.00	5	pcs.	3,000.00	5	3,000.00	-		-	-
Paper fastener (plastic)	35.00	12	bxs.	420.00	12	420.00	-		-	-
Paste (jar) with applicator	50.00	4	jar	200.00	2	100.00	-	2	100.00	-
Pencil ,no. 2	84.00	17	bxs.	1,428.00	11	924.00	-	6	504.00	-
Pentel pen ink refill, black	90.00	4	bots	360.00	2	180.00	-	2	180.00	-
Pentel pen, broad, black/blue	540.00	25	bxs.	13,500.00	15	8,100.00	-	10	5,400.00	-
Pentel pen, fine, black	475.00	2	bxs	950.00	2	950.00	-		-	-
Permanent marker, twin tip (sharpie fine, ultra fine)	50.00	210	pcs.	10,500.00	110	5,500.00	-	100	5,000.00	-
Puncher	300.00	3	pcs.	900.00	3	900.00	-		-	-
Record book (cloth bound), 300 pages	450.00	20	books	9,000.00	10	4,500.00	-	10	4,500.00	-
Record book (cloth bound), 500 pages	500.00	36	books	18,000.00	23	11,500.00	-	13	6,500.00	-
Riso KS Master B-3275	1,700.00	6	tubes	10,200.00	3	5,100.00	-	3	5,100.00	-
Riso-ink black (KS-800)-3275	1,500.00	6	tubes	9,000.00	3	4,500.00	-	3	4,500.00	-
Scissor	20.00	10	pcs.	200.00	10	200.00	-		-	-
Sign pen, G-Tec-C3 ,black/blue	80.00	6	pcs.	480.00	6	480.00	-		-	-
Sign pen, 0.3mm, black/blue	75.00	20	pcs.	1,500.00	20	1,500.00	-		-	-
Sign Pen, G -Tec-C4 (black & blue)	75.00	10	pcs.	750.00	10	750.00	-		-	-
Sign Pen, G -Tec-C5 ,black/blue	80.00	4	bxs	320.00	4	320.00	-		-	-
Special Paper (Centennial)(Green) ,200gsm	85.00	50	pack	4,250.00	50	4,250.00	-		-	-
Special Paper (Centennial)(Ivory) ,200gsm	85.00	79	pack	6,715.00	79	6,715.00	-		-	-
Stamp pad ink refill, purple	100.00	2	bots	200.00	2	200.00	-		-	-
Staple wire #10	180.00	24	bxs.	4,320.00	11	1,980.00	-	13	2,340.00	-
Staple wire standard #35	48.00	60	bxs	2,880.00	38	1,824.00	-	22	1,056.00	-

Stapler #35 w/ remover	175.00	2	pcs.	350.00	2	350.00		-		-		-
Stapler big	250.00	6	pcs.	1,500.00	6	1,500.00		-		-		-
Tape double sided, 1", big	33.00	6	rolls	198.00	6	198.00		-		-		-
Tape, transparent (1")w/ usable length of 24mm	36.00	15	rolls	540.00	15	540.00		-		-		-
Tape, transparent (2")w/ usable length of 24mm	30.00	50	rolls	1,500.00		-		-	50	1,500.00		-
Tape, white (1")	36.00	15	rolls	540.00	15	540.00		-		-		-
Toner MP2014 for Gestetner Duplicator	3,800.00	4	tubes	15,200.00	2	7,600.00		-	2	7,600.00		-
Yellow pad	200.00	4	ream	800.00	4	800.00		-		-		-
								-		-		-
								-		-		-
<b>Common Janitorial &amp; Cleaning Supplies</b>								-		-		-
								-		-		-
Air Freshener	200.00	12	bts.	2,400.00	12	2,400.00		-		-		-
Alcohol 70% sol. 500ml with moisturizer	80.00	379	bts.	30,320.00	379	30,320.00		-		-		-
Alcohol sol. 70%, 1000ml	80.00	30	bts	2,400.00	30	2,400.00		-		-		-
All purpose cleaner (complete clean - lemon scent) ,510 ml.	130.00	50	bts.	6,500.00	26	3,380.00		-	24	3,120.00		-
Antibacterial bleach ,1000 ml	65.00	220	bts.	14,300.00	170	11,050.00		-	50	3,250.00		-
Antibacterial hand soap, 500 ml	60.00	80	bots	4,800.00	80	4,800.00		-		-		-
Antibacterial soap, 80 grms	50.00	25	pcs.	1,250.00	25	1,250.00		-		-		-
Antibacterial soap, regular size	35.00	74	pcs.	2,590.00	62	2,170.00		-	12	420.00		-
Broom (native)	130.00	31	pcs.	4,030.00	21	2,730.00		-	10	1,300.00		-
Broom stick	20.00	8	bunches	160.00		-		-	8	160.00		-
Cotton balls	1,250.00	5	bxs	6,250.00	5	6,250.00		-		-		-
Cotton balls, 150 ball/pack	80.00	100	packs	8,000.00	100	8,000.00		-		-		-
Cotton balls, 250 balls/pack	90.00	200	pack	18,000.00	200	18,000.00		-		-		-
Cotton balls,300 balls/pack	100.00	40	pcks.	4,000.00	20	2,000.00		-	20	2,000.00		-
Cydex (1 gal.- 4 liters)	500.00	4	gals	2,000.00	4	2,000.00		-		-		-
Detergent (laundry powder), 1kg.	120.00	62	packs	7,440.00	56	6,720.00		-	6	720.00		-
Detergent powder, 1000 grams	100.00	18	packs	1,800.00	18	1,800.00		-		-		-
Dishwashing liquid	70.00	12	bts.	840.00	12	840.00		-		-		-
Dishwashing liquid with antibac, 250ml	60.00	205	bots.	12,300.00	155	9,300.00		-	50	3,000.00		-
Dishwashing paste, 200 grams	25.00	25	pack	625.00	25	625.00		-		-		-
Disinfectant concentrate 1.8ml/bot. , 500ml	1,950.00	21	bots	40,950.00	21	40,950.00		-		-		-
Disinfectant Spray (kills germs & eliminates odors),510g	580.00	53	cans	30,740.00	41	23,780.00		-	12	6,960.00		-

	Disinfectant spray 500 ml (lysol spray)	600.00	10	bots.	6,000.00	5	3,000.00		-	5	3,000.00		-
	Ethyl Alcohol 95%	200.00	10	ltrs	2,000.00		-	10	2,000.00		-		-
	Ethyl alcohol, 70% sol.	70.00	50	bts.	3,500.00	50	3,500.00		-		-		-
	Fabric conditioner	7.00	240	sachet	1,680.00	100	700.00		-	140	980.00		-
	Fabric conditioner, 1000ml	150.00	35	bots	5,250.00	35	5,250.00		-		-		-
	Garbage bag black 2xx	20.00	40	pcs.	800.00		-	40	800.00		-		-
	Garbage bag, black, 22" x 24"	8.00	200	bags	1,600.00	100	800.00		-	100	800.00		-
	Hand towel, disposable (2 ply sheet)	80.00	60	rolls	4,800.00	60	4,800.00		-		-		-
	Isoprophyl Alcohol 70% , 500ml	80.00	192	bts.	15,360.00	96	7,680.00		-	96	7,680.00		-
	Isoprophyl Alcohol 70% , 600ml	80.00	40	bts	3,200.00	20	1,600.00		-	20	1,600.00		-
	Laundry Powder for washing machine, 1 kg	120.00	50	pack	6,000.00	50	6,000.00		-		-		-
	Liquid Hand Soap (Antibacterial) 500ml	90.00	45	bts.	4,050.00	45	4,050.00		-		-		-
	Liquid hand soap, 500ml.	60.00	12	bots.	720.00		-		-	12	720.00		-
	Lysol all purpose cleaner, 510ml	100.00	10	bots	1,000.00	10	1,000.00		-		-		-
	Mop head with handle	1,200.00	17	pcs.	20,400.00	17	20,400.00		-		-		-
	Multi-insect killer spray, 300 ml	250.00	31	cans	7,750.00	25	6,250.00		-	6	1,500.00		-
	Multi-purposes bleach, 1000ml	60.00	30	pcs.	1,800.00	30	1,800.00		-		-		-
	Muriatic acid, beer size	35.00	300	bots	10,500.00	200	7,000.00		-	100	3,500.00		-
	Paper towel (thick ply)	75.00	220	rolls	16,500.00	110	8,250.00		-	110	8,250.00		-
	Powder Cleanser	100.00	6	pcs.	600.00	6	600.00		-		-		-
	Soap bar cut	10.00	200	pcs.	2,000.00	200	2,000.00		-		-		-
	Tissue paper ,2-Ply (pack of 6's 300 sheets)	75.00	250	pcks.	18,750.00	150	11,250.00		-	100	7,500.00		-
	Tissue paper, 2 ply	15.00	300	rolls	4,500.00	100	1,500.00	100	1,500.00	100	1,500.00		-
	Tornado Mop(scoth brite)	250.00	2	pcs.	500.00	2	500.00		-		-		-
	Zonrox, 500ml	30.00	20	bots	600.00	20	600.00		-		-		-
					-		-		-		-		-
	<b>Computer Equipment Supplies&amp; Accessories</b>				-		-		-		-		-
					-		-		-		-		-
	Computer	60,000.00	1	unit	60,000.00	1	60,000.00		-		-		-
	Photocopier Machine	50,000.00	1	unit	50,000.00	1	50,000.00		-		-		-
	Projector	50,000.00	1	unit	50,000.00	1	50,000.00		-		-		-
					-		-		-		-		-
					-		-		-		-		-

					-		-		-		-		-
	<b>Office Equipment &amp; Accessories</b>				-		-		-		-		-
					-		-		-		-		-
	Clinical & Drug Test & Lab. Equip.	675,000.00	1		675,000.00		-		-	1	675,000.00		-
	Furnitures and Fixtures (adm)	500,000.00	1		500,000.00		-		-	1	500,000.00		-
	Information and Communication Technology Qquipment (adm)	130,000.00	1		130,000.00		-		-	1	130,000.00		-
	Office Equipment (Admin)	100,000.00	1		100,000.00		-		-	1	100,000.00		-
	Solar Power System	1,200,000.00	1		1,200,000.00		-		-	1	1,200,000.00		-
					-		-		-		-		-
					-		-		-		-		-
	<b>Medicine/Vitamins</b>				-		-		-		-		-
					-		-		-		-		-
	Aciclovir 400mg tablet	1,485.00	10	boxes	14,850.00	10	14,850.00		-		-		-
	Allopurinol 100mg tablet	275.00	20	boxes	5,500.00	10	2,750.00		-	10	2,750.00		-
	Aluminum magnesium hydroxide susp. 120 ml	31.00	576	bts.	17,856.00	288	8,928.00		-	288	8,928.00		-
	Aluminum magnesium hydroxide tablet, 100's	230.00	20	bxs.	4,600.00	10	2,300.00		-	10	2,300.00		-
	Amikacin Sulfate 250mg/ml x 2ml vial	69.00	100	vials	6,900.00	50	3,450.00		-	50	3,450.00		-
	Amlodipine 10mg, tablet 100's	600.00	100	bxs.	60,000.00	50	30,000.00		-	50	30,000.00		-
	Amlodipine 5mg, tablet 100's	300.00	100	bxs.	30,000.00	50	15,000.00		-	50	15,000.00		-
	Amoxicillin 100mg/ml oral drops, 15ml	35.00	300	bxs	10,500.00	300	10,500.00		-		-		-
	Amoxicillin 250mg/5ml suspension, 60ml	55.00	300	bots.	16,500.00	300	16,500.00		-		-		-
	Amoxicillin Trihydrate 100mg/ml Oral drops 10 ml	28.00	1152	bts.	32,256.00	576	16,128.00		-	576	16,128.00		-
	Amoxicillin Trihydrate 250mg. capsule, 100's	168.00	210	bxs.	35,280.00	210	35,280.00		-		-		-
	Amoxicillin Trihydrate 250mg/5ml susp. 60 ml	36.00	2304	bts.	82,944.00	1152	41,472.00		-	1152	41,472.00		-
	Amoxicillin Trihydrate 500mg. capsule, 100's	355.00	500	bxs.	177,500.00	350	124,250.00		-	150	53,250.00		-
	Ampicillin Sodium 250mg vial	22.00	200	vials	4,400.00	100	2,200.00		-	100	2,200.00		-
	Anti-rabies Serum (equine) 250 IU/ML X 5 ml vial	1,560.00	100	vials	156,000.00		-		-	100	156,000.00		-
	Anti-tetanus Serum (ATS) 1500 i.u./ml, 1ml ampule	100.00	200	amps.	20,000.00	100	10,000.00		-	100	10,000.00		-
	Ascorbic Acid 100 mg/5ml Syrup 60 ml	24.00	864	bts.	20,736.00	432	10,368.00		-	432	10,368.00		-
	Ascorbic Acid 100 mg/ml Oral drops 15 ml	23.00	144	bts.	3,312.00	144	3,312.00		-		-		-
	Ascorbic Acid 500mg tablet, 100's	125.00	260	bxs.	32,500.00	150	18,750.00		-	110	13,750.00		-
	Azithromycin 500mg tablet	60.00	1000	tablets	60,000.00	500	30,000.00		-	500	30,000.00		-
	Betadine	150.00	14	packs	2,100.00	14	2,100.00		-		-		-
	Betahistine 24mg tablet, 100's	4,400.00	20	bxs.	88,000.00	10	44,000.00		-	10	44,000.00		-
	Biperiden Hcl 2mg tablet, 100's	745.00	20	bxs.	14,900.00	10	7,450.00		-	10	7,450.00		-

Calcium Carbonate+Cholecalciferol (Vit. D3), 600mg elemental Ca + 400 IU Vit. D3 tablet, 100's	400.00	50	bxs.	20,000.00		-		50	20,000.00		-
Captopril 25mg tablet, 100's	225.00	20	bxs.	4,500.00	10	2,250.00		10	2,250.00		-
Carbamazepine 200mg tablet, 100's	900.00	100	bxs.	90,000.00	50	45,000.00		50	45,000.00		-
Cefalexin 100 mg/ml Oral Drops 10 ml	35.00	588	bts.	20,580.00	444	15,540.00		144	5,040.00		-
Cefalexin 250mg capsule, 100's	255.00	300	bxs.	76,500.00	300	76,500.00			-		-
Cefalexin 250mg/5ml susp 60ml	50.00	876	bts.	43,800.00	588	29,400.00		288	14,400.00		-
Cefalexin 500 mg capsule, 100's	310.00	300	bxs.	93,000.00	250	77,500.00		50	15,500.00		-
Cefixime 400mg capsule, 100's	4,300.00	10	caps.	43,000.00		-		10	43,000.00		-
Cefuroxime 250mg/5ml susp 60ml	225.00	488	bots.	109,800.00	344	77,400.00		144	32,400.00		-
Cefuroxime w/ diluent 750mg vial	70.00	200	vials	14,000.00	100	7,000.00		100	7,000.00		-
Cefuroxime 500mg tablet	35.00	3750	tabs.	131,250.00	2250	78,750.00		1500	52,500.00		-
Celecoxib 400mg capsule	2,100.00	40	bxs	84,000.00	20	42,000.00		20	42,000.00		-
Ceftriaxone w/ diluent 1 g x 10ml vial	85.00	50	vials	4,250.00	50	4,250.00			-		-
Cetirizine 10mg tablet, 100's	860.00	300	bxs.	258,000.00	200	172,000.00		100	86,000.00		-
Cetirizine 2.5mg/ml	120.00	200	bots.	24,000.00	200	24,000.00			-		-
Cetirizine 2.5mg/ml oral drops, 10 ml	85.00	288	bots.	24,480.00	144	12,240.00		144	12,240.00		-
Cetirizine 5mg/5ml syrup, 60 ml	85.00	576	bots.	48,960.00	288	24,480.00		288	24,480.00		-
Cetirizine Syrup 60ml	135.00	200	bxs	27,000.00	200	27,000.00			-		-
Chlorphenamine Maleate 4mg tablet, 100's	200.00	10	bxs	2,000.00	10	2,000.00			-		-
Chlorpromazine Hcl 200mg tablet,100's	600.00	200	bxs.	120,000.00	100	60,000.00		100	60,000.00		-
Ciprofloxacin 500mg tablet, 100's	684.00	170	bxs.	116,280.00	160	109,440.00		10	6,840.00		-
Clarithromycin 125mg/5ml susp. 50ml	175.00	144	bts.	25,200.00	144	25,200.00			-		-
Clindamycin Hcl 300mg capsule, 100's	575.00	20	bxs.	11,500.00	10	5,750.00		10	5,750.00		-
Clopidogrel 75mg tablet, 100's	1,500.00	200	bxs.	300,000.00	100	150,000.00		100	150,000.00		-
Cloxacillin 500mg capsule, 100's	500.00	20	bxs.	10,000.00	10	5,000.00		10	5,000.00		-
Co-Amoxiclav 400mg + 57mg/5ml susp. 70ml	314.00	876	bts.	275,064.00	588	184,632.00		288	90,432.00		-
Co-Amoxiclav 625mg (500mg+125mg) tablet	25.00	5000	tabs.	125,000.00	3000	75,000.00		2000	50,000.00		-
Cotrimoxazole 400mg/80mg/5ml Susp 60ml	45.00	300	bts.	13,500.00	300	13,500.00			-		-
Cotrimoxazole 800mg/160mg tablet. 100's	240.00	210	bxs.	50,400.00	200	48,000.00		10	2,400.00		-
Diclofenac 50mg tablet	120.00	10	bxs	1,200.00		-		10	1,200.00		-
Digoxin 250mcg tablet, 100's	460.00	10	bxs.	4,600.00		-		10	4,600.00		-
Diphenhydramine Hcl 50mg capsule , 100's	175.00	20	bxs.	3,500.00	10	1,750.00		10	1,750.00		-
Diphenhydramine Hcl 50mg/ml x 1ml ampule	85.00	10	amps.	850.00	10	850.00			-		-
Diphenhydramine Hcl Syrup 60ml	22.00	144	bts.	3,168.00		-		144	3,168.00		-
Domperidone 10mg tablet, 100's	550.00	10	bxs	5,500.00		-		10	5,500.00		-

Doxycycline 100mg capsule, 100's	400.00	10	bxs.	4,000.00	10	4,000.00		-		-		-
Epinephrine 1mg/ml x 1ml ampule	49.00	10	amps.	490.00	10	490.00		-		-		-
Erythromycin Eye Ointment 0.5% x 5g	158.00	50	tubes	7,900.00	50	7,900.00		-		-		-
Ferrous Sulfate Oral Drops 15ml	24.00	3600	bts.	86,400.00	1872	44,928.00		-	1728	41,472.00		-
Ferrous Sulfate Syrup 60ml	25.00	3600	bts.	90,000.00	1872	46,800.00		-	1728	43,200.00		-
FeSO4 w/ Folic Acid film coated tablet, 100's	115.00	200	bxs.	23,000.00	100	11,500.00		-	100	11,500.00		-
Fluphenazine Decanoate 25mg/ml x 10 ml vial	575.00	100	vials	57,500.00	100	57,500.00		-		-		-
Furosemide 20mg tablet, 100's	300.00	10	bxs.	3,000.00	10	3,000.00		-		-		-
Glicazide 60mg MR tablet	1,390.00	40	boxes	55,600.00	20	27,800.00		-	20	27,800.00		-
Hydrocortisone 100mg vial	72.00	10	vials	720.00	10	720.00		-		-		-
Ibuprofen 200mg/5ml susp. 60ml	81.00	144	bts.	11,664.00		-		-	144	11,664.00		-
Ibuprofen 400mg tablet, 100's	300.00	20	bxs.	6,000.00	10	3,000.00		-	10	3,000.00		-
Ketoconazole 2% aluminum tube ,15g	78.00	20	tubes	1,560.00	20	1,560.00		-		-		-
Lagundi 300mg tablet, 100's	300.00	200	bxs.	60,000.00	100	30,000.00		-	100	30,000.00		-
Lagundi 300mg/5ml Syrup 60ml	60.00	864	bots.	51,840.00	432	25,920.00		-	432	25,920.00		-
Levofloxacin 500mg tablet	1,500.00	10	boxes	15,000.00	10	15,000.00		-		-		-
Levothyroxine 150mcg tablet, 100's	1,100.00	10	bxs.	11,000.00		-		-	10	11,000.00		-
Loratadine 10mg film coated tablet	200.00	20	bxs.	4,000.00	10	2,000.00		-	10	2,000.00		-
Losartan 50mg tablet,100's	500.00	310	bxs.	155,000.00	160	80,000.00		-	150	75,000.00		-
Losartan 100mg tablet, 100's	850.00	300	bxs.	255,000.00	150	127,500.00		-	150	127,500.00		-
Magnesium Sulfate 250mg/ml 20ml vial	35.00	49	vials	1,715.00	49	1,715.00		-		-		-
Mefenamic Acid 250mg capsule, 100's	100.00	10	bxs.	1,000.00	10	1,000.00		-		-		-
Mefenamic Acid 500mg capsule, 100's	180.00	200	bxs.	36,000.00	100	18,000.00		-	100	18,000.00		-
Metformin Hcl 500mg tablet, 100's	250.00	100	bxs.	25,000.00	50	12,500.00		-	50	12,500.00		-
Methyldopa 250mg tablet, 100's	1,070.00	10	bxs.	10,700.00		-		-	10	10,700.00		-
Methylergometrine Maleate 125mcg tablet	500.00	10	bxs.	5,000.00		-		-	10	5,000.00		-
Metoclopramide 5mg/ml ampule , 2ml	20.00	20	amps.	400.00	10	200.00		-	10	200.00		-
Metoprolol 100mg tablet, 100's	255.00	100	bxs.	25,500.00	50	12,750.00		-	50	12,750.00		-
Metoprolol 50mg tablet, 100's	225.00	100	bxs.	22,500.00	50	11,250.00		-	50	11,250.00		-
Metronidazole 125mg/5ml susp. 60ml	32.00	20	bts.	640.00		-		-	20	640.00		-
Metronidazole 500mg tablet, 100's	250.00	10	bxs.	2,500.00		-		-	10	2,500.00		-
Multivitamins capsule, 100's	300.00	400	bxs.	120,000.00	200	60,000.00		-	200	60,000.00		-
Multivitamins Oral Drops, 15ml	36.00	5184	bts.	186,624.00	2592	93,312.00		-	2592	93,312.00		-
Mupirocin Ointment 2% x 5g	175.00	600	tubes	105,000.00	350	61,250.00		-	250	43,750.00		-
Mutivitamins Syrup, 60ml	37.00	5760	bts.	213,120.00	2880	106,560.00		-	2880	106,560.00		-



Nystatin 100,000 IU/ml Susp., 30ml	300.00	10	bots.	3,000.00		-		-	10	3,000.00		-
Omeprazole 20mg capsule, 100's	505.00	200	bxs.	101,000.00	100	50,500.00		-	100	50,500.00		-
Omeprazole Sodium 40mg x 10ml vial	120.00	50	vials	6,000.00	50	6,000.00		-		-		-
Oral betadine	200.00	24	bots.	4,800.00	24	4,800.00		-		-		-
Oral Rehydration Salts (ORS)	12.50	650	sachet	8,125.00	400	5,000.00		-	250	3,125.00		-
Oxytocin 10 i.u./ml x 1ml ampule	40.00	50	amps.	2,000.00	50	2,000.00		-		-		-
Paracetamol 100mg/ml Drops 15ml	31.00	3180	bts.	98,580.00	1740	53,940.00		-	1440	44,640.00		-
Paracetamol 125mg Suppository	24.00	20	susp	480.00	20	480.00		-		-		-
Paracetamol 250mg Suppository	30.00	20	susp	600.00	20	600.00		-		-		-
Paracetamol 250mg/5ml Susp 60ml	55.00	2604	bts.	143,220.00	1452	79,860.00		-	1152	63,360.00		-
Paracetamol 500mg tablet, 100's	146.00	700	bxs.	102,200.00	600	87,600.00		-	100	14,600.00		-
Phytomenadione (Vit. K) 10mg/ml x 1 ml ampule	45.00	50	amps.	2,250.00	50	2,250.00		-		-		-
Prednisone 10mg tablet, 100's	420.00	210	bxs.	88,200.00	210	88,200.00		-		-		-
Prophylthiouracil 50mg tablet, 100's	1,100.00	10	bots.	11,000.00	10	11,000.00		-		-		-
Providone iodine Antiseptic/dis-infectant 10% sol.	1,200.00	60	gals	72,000.00	60	72,000.00		-		-		-
Ranitidine Hcl 150mg tablet, 100's	300.00	20	bxs.	6,000.00	10	3,000.00		-	10	3,000.00		-
Ranitidine Hcl 25mg/ml x 2 ml ampule	25.00	100	amps.	2,500.00		-		-	100	2,500.00		-
Salbutamol 1mg/ml x 2.5ml nebule 30's	375.00	340	bxs.	127,500.00	190	71,250.00		-	150	56,250.00		-
Salbutamol 2mg tablet, 100's	88.00	310	bxs.	27,280.00	300	26,400.00		-	10	880.00		-
Salbutamol 2mg/5ml Syrup, 60ml	34.00	1076	bts.	36,584.00	788	26,792.00		-	288	9,792.00		-
Silver Sulfadiazine Cream 1% x 20g	98.00	20	tubes	1,960.00	20	1,960.00		-		-		-
Simvastatin 20mg tablet, 100's	480.00	100	bxs.	48,000.00	50	24,000.00		-	50	24,000.00		-
Tamsulosin 200mcg capsule	3,800.00	40	bxs	152,000.00	20	76,000.00		-	20	76,000.00		-
Tetanus Toxoid vaccine 0.5ml ampule	90.00	200	amps.	18,000.00	100	9,000.00		-	100	9,000.00		-
Tranexamic Acid 500mg capsule, 100's	1,400.00	10	bxs.	14,000.00		-		-	10	14,000.00		-
Trimetazidine 35mg tablet, 100's	1,450.00	200	bxs	290,000.00	100	145,000.00		-	100	145,000.00		-
Vero cell (purified) w/ diluent 2.5 I.U./0.5ml vial	1,170.00	100	vals	117,000.00	100	117,000.00		-		-		-
Vitamin B-Complex tablet, 100's	185.00	500	bxs.	92,500.00	240	44,400.00		-	260	48,100.00		-
<b>Medical, Dental &amp; Laboratory Supplies</b>												
Autoclave tape, 1"	850.00	16	roll	13,600.00	16	13,600.00		-		-		-

Bal. Multiple Maintenance Sol w/ 5%Dextrose (D5 IMB) 500ml	57.95	100	bts.	5,795.00	50	2,897.50		-	50	2,897.50	-
Blood Chemistry Reagents	20,000.00	5	sets	100,000.00	5	100,000.00		-		-	-
Blood Glucose Test Strips (individually packed)	40.00	400	strips	16,000.00	200	8,000.00	100	4,000.00	100	4,000.00	-
Blood Typing Sera anti A	380.00	10	vials	3,800.00	4	1,520.00	2	760.00	4	1,520.00	-
Blood Typing Sera anti B	380.00	10	vials	3,800.00	4	1,520.00	2	760.00	4	1,520.00	-
Blood Typing Sera anti D	880.00	10	vials	8,800.00	4	3,520.00	2	1,760.00	4	3,520.00	-
Chromic Catcut 2.0	1,500.00	42	canister	63,000.00	42	63,000.00		-		-	-
Chromic Catcut 3.0	1,500.00	40	canister	60,000.00	40	60,000.00		-		-	-
Chronic Suture (2-0)	550.00	124	boxes	68,200.00	124	68,200.00		-		-	-
Chronic Suture (3-0)	1,100.00	10	boxes	11,000.00	10	11,000.00		-		-	-
Cleaner; 1 li/box Machine	5,500.00	6	bxs.	33,000.00	2	11,000.00	2	11,000.00	2	11,000.00	-
Coban Self-Adhesive Latex free wrap, 3m	140.00	20	pcs	2,800.00	20	2,800.00		-		-	-
Condom	840.00	20	packs	16,800.00	20	16,800.00		-		-	-
Contact Activated Lancets for babies, 200/packs G2	6,000.00	2	packs	12,000.00	1	6,000.00		-	1	6,000.00	-
Control; high,low,normal	24,000.00	1	set	24,000.00	1	24,000.00		-		-	-
Cotton Pledget	85.00	10	boxes	850.00	10	850.00		-		-	-
Cotton tripped applicators 6 inches length wooden stem	25.00	30	packs	750.00	30	750.00		-		-	-
Dental needle G27, (short)	430.00	30	bxs.	12,900.00	30	12,900.00		-		-	-
Dextrose in 0.3% Sodium Chloride 1000ml 5%	72.00	100	bts	7,200.00	50	3,600.00		-	50	3,600.00	-
Dextrose in 0.3% Sodium Chloride 500ml 5%	90.00	100	bts.	9,000.00	50	4,500.00		-	50	4,500.00	-
Dextrose in Lactated Ringer's (D5 LR) 1000ml 5%	72.00	200	bts.	14,400.00	100	7,200.00		-	100	7,200.00	-
Dextrose in Lactated Ringer's (D5 LR) 500ml 5%	57.95	100	bts.	5,795.00	40	2,318.00		-	60	3,477.00	-
Diluent; 20 li/box Reagents for Hematology Analyzer	4,800.00	15	bxs.	72,000.00	5	24,000.00	5	24,000.00	5	24,000.00	-
Disposable Needle G.26	125.00	35	Bxs.	4,375.00	35	4,375.00		-		-	-
Disposable Syringe w/ needle,1 CC, g26 x 1/2"	650.00	60	bxs	39,000.00	50	32,500.00	10	6,500.00		-	-
Disposable Underpads, 28 x 30"	400.00	100	packs	40,000.00	100	40,000.00		-		-	-
EDTA K2 tubes 2ml.100/pack (Bruner)	800.00	25	packs	20,000.00	10	8,000.00	5	4,000.00	10	8,000.00	-
Examination gloves, large	250.00	50	bxs	12,500.00	50	12,500.00		-		-	-
Examination gloves, non sterile (medium)	200.00	40	bxs.	8,000.00	20	4,000.00		-	20	4,000.00	-
Expanded newborn screening kit	1,750.00	150	pcs	262,500.00	150	262,500.00		-		-	-
Face mask earloop 50's	150.00	125	bxs.	18,750.00	125	18,750.00		-		-	-
Face Mask,earloop/tie on 3 ply, box of 50	170.00	9	bxs.	1,530.00	9	1,530.00		-		-	-
Facial Mask	870.00	28	bxs	24,360.00	28	24,360.00		-		-	-
Gauze bandage OS, 2x2	1,325.00	5	pcs	6,625.00	5	6,625.00		-		-	-
Gauze bandage OS, 3x3	110.00	10	packs	1,100.00	10	1,100.00		-		-	-

Gauze bandage OS, 4x4	110.00	40	packs	4,400.00	40	4,400.00		-		-		-
Gauze bandage, 2x2x1/2 ply, 100's	132.00	25	bxs.	3,300.00	25	3,300.00		-		-		-
Gauze roll, 24 x 28 mesh 2 ply, 40's/40's	1,400.00	20	roll	28,000.00	20	28,000.00		-		-		-
Gauze, Non- Sterile, 4 x 4 x 8 ply, 24 x 28 Mesh	160.00	500	packs	80,000.00	500	80,000.00		-		-		-
Glass Test Tubes,10ml	10.00	300	pcs.	3,000.00		-	300	3,000.00		-		-
Gloves clean/examination gloves	180.00	60	pcs	10,800.00	60	10,800.00		-		-		-
Gloves sterile size "6.5"	100.00	14	bxs	1,400.00	14	1,400.00		-		-		-
Gloves sterile size "7"	1,000.00	60	bxs.	60,000.00	60	60,000.00		-		-		-
Gloves sterile size "7.5"	1,250.00	5	bxs	6,250.00	5	6,250.00		-		-		-
Gloves sterile size "8"	1,250.00	5	bxs	6,250.00	5	6,250.00		-		-		-
Gloves, non-sterile (large)	250.00	15	bxs.	3,750.00	15	3,750.00		-		-		-
Gloves, non-sterile (small)	250.00	15	bxs.	3,750.00	15	3,750.00		-		-		-
Gram stain set	3,500.00	1	set	3,500.00		-	1	3,500.00		-		-
Harris hematoxylin solution for papstaining	15.00	500	ml.	7,500.00		-	500	7,500.00		-		-
HBs Ag Rapid test kits, for whole blood (individually packed)	60.00	2000	pcs.	120,000.00	1000	60,000.00		-	1000	60,000.00		-
Hematocrit Capillary tubes	1,500.00	6	bots.	9,000.00		-	3	4,500.00	3	4,500.00		-
Hematocrit sealer	300.00	20	pcs.	6,000.00	10	3,000.00		-	10	3,000.00		-
Heplock, split septum	75.00	150	pcs	11,250.00	150	11,250.00		-		-		-
Hypoclean; 100ml	4,000.00	1	bot.	4,000.00		-		-	1	4,000.00		-
Infant nasal cannula	130.00	50	pcs	6,500.00	25	3,250.00	25	3,250.00		-		-
Intrauterine Device	150.00	200	pcs	30,000.00	200	30,000.00		-		-		-
IUD	105.00	100	pcs.	10,500.00	100	10,500.00		-		-		-
IV Cannula , G.18	85.00	10	boxes	850.00	10	850.00		-		-		-
IV Cannula , G.20	85.00	10	boxes	850.00	10	850.00		-		-		-
IV Cannula , G.22	85.00	10	boxes	850.00	10	850.00		-		-		-
IV Cannula , G.24	85.00	10	boxes	850.00	10	850.00		-		-		-
IV Cannula , G.26	700.00	8	boxes	5,600.00	8	5,600.00		-		-		-
IV Catheter, G-18	130.00	300	pcs	39,000.00	200	26,000.00	100	13,000.00		-		-
IV Catheter, G-26	130.00	300	pcs	39,000.00	200	26,000.00	100	13,000.00		-		-
KY Jelly (tube) , 82 gm.	260.00	20	boxes	5,200.00	20	5,200.00		-		-		-
KY Jelly sachet	300.00	2	bxs	600.00	2	600.00		-		-		-
Lactated Ringer's Solution (Plain LR) 1000ml	72.00	200	bts.	14,400.00	102	7,344.00		-	98	7,056.00		-
Lactated Ringer's Solution (Plain LR) 500ml	53.89	100	bts	5,389.00	50	2,694.50		-	50	2,694.50		-
Lidocaine Hcl 2%	1,100.00	50	bxs.	55,000.00	50	55,000.00		-		-		-
Lidocaine Hcl 20mg/ml injection, 50ml	225.00	50	bts	11,250.00	50	11,250.00		-		-		-

Lidocaine ointment USP 5% (flavored) 50g	650.00	15	jars	9,750.00	15	9,750.00		-		-		-
Life sponge gauze, pre-cut	80.00	40	pkts.	3,200.00	40	3,200.00		-		-		-
Lugol's Tordine	100.00	50	ml.	5,000.00	50	5,000.00		-		-		-
Lyse; 1 li/box	15,500.00	6	bxes.	93,000.00	2	31,000.00	2	31,000.00	2	31,000.00		-
Macro set	35.00	160	pcs	5,600.00	160	5,600.00		-		-		-
Met/THC drug test kits with polybottles	50.00	2000	pcs.	100,000.00	1000	50,000.00		-	1000	50,000.00		-
Methanol, analytical grade	500.00	2.5	ltrs.	1,250.00	2.5	1,250.00		-		-		-
Micro set	35.00	160	pcs	5,600.00	160	5,600.00		-		-		-
Microscopic cover glass, 22x22 mm	250.00	40	cases	10,000.00	20	5,000.00		-	20	5,000.00		-
Microscopic coverglass 24 x 56mm	300.00	2	bxes.	600.00		-	2	600.00		-		-
Microtainer EDTA tubes 100/pack (bruner)	1,600.00	20	packs	32,000.00	10	16,000.00	5	8,000.00	5	8,000.00		-
Nasal Oxygen Cannula adult	23.50	25	pcs.	587.50	25	587.50		-		-		-
Nasal Oxygen Cannula Pedia	25.00	25	pcs	625.00	25	625.00		-		-		-
Nebulizing kit	25.00	30	pcs	750.00	30	750.00		-		-		-
Newborn Screening Collection kits; (1 Filter Card, 1 lancet- 1 transmittal form & 1 Newborn Screening Brochure)	1,750.00	280	kits	490,000.00	280	490,000.00		-		-		-
OS Roll	550.00	15	bxes	8,250.00	15	8,250.00		-		-		-
Papanicolaou's solution 3b polychromatic sol. EA50	15.00	500	ml.	7,500.00		-	500	7,500.00		-		-
Pedia Bracelet, blue	650.00	5	boxes	3,250.00	5	3,250.00		-		-		-
Pedia Bracelet, pink	650.00	5	boxes	3,250.00	5	3,250.00		-		-		-
Plaster 1x10 (Hypoallergenic)	1,020.00	5	boxes	5,100.00	5	5,100.00		-		-		-
Plastic disposable pasteur pipette	2.00	250	pcs.	500.00	250	500.00		-		-		-
Pregnacy Test Kits	1,500.00	10	bxes.	15,000.00	3	4,500.00	3	4,500.00	4	6,000.00		-
Propanol 2	750.00	4	ltrs.	3,000.00		-	4	3,000.00		-		-
Sodium Chloride Solution (Plain NSS) 1000ml 0.9%	72.00	100	bts.	7,200.00	50	3,600.00		-	50	3,600.00		-
Sodium Chloride Solution (Plain NSS) 500ml 0.9%	90.00	50	bts.	4,500.00		-		-	50	4,500.00		-
Sodium hypochlorite (zonrox) 3,785 ml/bottles	160.00	20	bts.	3,200.00	10	1,600.00		-	10	1,600.00		-
Solu set	175.00	75	pcs	13,125.00	75	13,125.00		-		-		-
Sputum cups, screw type	7.00	1000	pcs.	7,000.00		-		-	1000	7,000.00		-
Sterile cotton pledget, 6"	35.00	50	boxes	1,750.00	50	1,750.00		-		-		-
Sterile Twist - Type Lancets G-21	300.00	40	bxes.	12,000.00	40	12,000.00		-		-		-
Surgical scissor sharp blunt	80.00	5	pcs.	400.00	5	400.00		-		-		-
Surgical Tape, 1" transparent	1,200.00	20	bxes	24,000.00	20	24,000.00		-		-		-
Suture silk 3-0	1,100.00	5	boxes	5,500.00	5	5,500.00		-		-		-
Syringe 1cc	750.00	9	boxes	6,750.00	9	6,750.00		-		-		-



	<b>Fuel and Lubricants</b>												
	Breakfluid 300ml	135.00	30	bots.	4,050.00	30	4,050.00		-		-		-
	Diesel	47.00	7050	ltrs.	331,350.00	4550	213,850.00	2500	117,500.00		-		-
	Gasoline	57.00	6700	ltrs.	381,900.00	4700	267,900.00	2000	114,000.00		-		-
	Gear oil	115.00	20	bts.	2,300.00	20	2,300.00		-		-		-
	Grease mp3 .5kg	155.00	10	cans	1,550.00	10	1,550.00		-		-		-
	Oil 10	110.00	20	bts.	2,200.00	20	2,200.00		-		-		-
	Oil HD 40	25,750.00	1	drum	25,750.00	1	25,750.00		-		-		-
	<b>Food Supplies</b>												
	Supplemental Foods (for Pregnant Women), RUSF	15.00	4000	sachet	60,000.00	2000	30,000.00		-	2000	30,000.00		-
	Supplemental Foods (for Pre-schoolers), RUSF	15.00	16000	sachet	240,000.00	8000	120,000.00		-	8000	120,000.00		-
	Catering of Snacks for Blood Services Program	40.00	1200	pax.	48,000.00	300	12,000.00	300	12,000.00	300	12,000.00	300	12,000.00
	Catering of Lunch for Blood Services Program	120.00	400	pax.	48,000.00	100	12,000.00	100	12,000.00	100	12,000.00	100	12,000.00
	Therapeutic food (RUTF)	20.00	1000	sachet	20,000.00	500	10,000.00		-	500	10,000.00		-
	Catering of meal & snacks for Capacity Development to Mainstream Nutrition Program seminar	210.00	25	pax.	5,250.00	25	5,250.00		-		-		-
	Catering of meals & snacks for Capacity Development to Mainstream Nutrition Program seminar	210.00	150	pax.	31,500.00		-		-	150	31,500.00		-
	Catering of meals & snacks for Capacity Development to Mainstream Nutrition Program seminar	430.00	50	pax.	21,500.00		-	50	21,500.00		-		-
	Catering of meals & snacks for Capacity Development to Mainstream Nutrition Program seminar	210.00	105	pax.	22,050.00	105	22,050.00		-		-		-
	Catering of meals and snacks for Implementation of Nutrition Program seminar	210.00	65	pax.	13,650.00		-		-		-	65	13,650.00
	1 meal & 2 snacks for Implementation of nutrition program	210.00	15	pax.	3,150.00		-	15	3,150.00		-		-
	1 meal & 2 snacks for Implementation of nutrition program	210.00	70	pax.	14,700.00		-		-		-	70	14,700.00
	1 meal & 2 snacks for Implementation of nutrition program	45.00	100	pax.	4,500.00		-		-	100	4,500.00		-

	1 meal & 2 snacks for Implementation of nutrition program	45.00	100	pax.	4,500.00	100	4,500.00		-		-		-
	1 meal & 2 snacks for Implementation of nutrition program	45.00	100	pax.	4,500.00		-		-	100	4,500.00		-
	1 meal & 2 snacks for Implementation of nutrition program	45.00	100	pax.	4,500.00		-	100	4,500.00		-		-
<b>TOTAL</b>					<b>14,988,789.50</b>		<b>8,542,453.50</b>		<b>496,130.00</b>		<b>5,897,856.00</b>		<b>52,350.00</b>

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2020**

Province, City or Municipality : **City of Bais**

Plan Control No. _____					Planned Amount								
Department/ Office: <b>City Legal Office</b>					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>Common Office Supplies</b>												
	Ball Pen, black,box of 50	500.00	2	boxes	1,000.00	1	500.00		-	1	500.00		-
	Ball Pen, blue, box of 50	500.00	4	boxes	2,000.00	2	1,000.00		-	2	1,000.00		-
	Binder clip, 25mm	80.00	6	bxs.	480.00	4	320.00		-	2	160.00		-
	Binder clip, 32mm	90.00	6	bxs.	540.00	4	360.00		-	2	180.00		-
	Book paper, subs. 20, long	250.00	40	reams	10,000.00	20	5,000.00		-	20	5,000.00		-
	Book paper, subs. 20, short	200.00	40	reams	8,000.00	20	4,000.00		-	20	4,000.00		-
	Brown envelope, short	80.00	15	dozens	1,200.00	10	800.00		-	5	400.00		-
	Certificate frame with wood boarder, 8.5" x 11"	100.00	20	pcs.	2,000.00	10	1,000.00		-	10	1,000.00		-
	Correction pen	600.00	2	dozen	1,200.00	1	600.00		-	1	600.00		-
	Correction tape	30.00	25	pcs.	750.00	10	300.00		-	15	450.00		-
	Cylinder ballpen holder, metal, black	150.00	2	pcs.	300.00	2	300.00		-		-		-
	Dating and Stamping machine	500.00	1	pcs.	500.00		-		-	1	500.00		-
	Double sided tape ,1' width	80.00	10	pcs	800.00	6	480.00		-	4	320.00		-
	Duct tape, gray	200.00	4	rolls	800.00	2	400.00		-	2	400.00		-
	Envelope, documentary, brown, long	100.00	20	dozens	2,000.00	10	1,000.00		-	10	1,000.00		-
	Envelope, expanding, kraftboard, long, green	50.00	50	dozens	2,500.00	20	1,000.00		-	30	1,500.00		-
	Envelope, expanding, plastic, long	40.00	40	pcs.	1,600.00	25	1,000.00		-	15	600.00		-
	Envelope, mailing	800.00	1	box.	800.00	1	800.00		-		-		-
	Epson Ink, black T6641, yellow T6644, magenta T6643, cyan T6642,refill,	400.00	12	bots.	4,800.00		-		-	12	4,800.00		-
	Epson ink, black, yellow, magenta, cyan, refill, 664	400.00	60	bots.	24,000.00	30	12,000.00		-	30	12,000.00		-
	Eraser, plastic or rubber	10.00	15	pcs	150.00	10	100.00		-	5	50.00		-
	Expanding folder ,green, long	35.00	50	pcs	1,750.00	30	1,050.00		-	20	700.00		-



Fastener, metal , long	150.00	4	box	600.00	3	450.00	-	1	150.00	-
Fastener, plastic , small	100.00	5	box	500.00	3	300.00	-	2	200.00	-
File organizer, expanding, legal,plastic,assorted colors	500.00	2	pcs	1,000.00		-	-	2	1,000.00	-
Folder ,14 pts ,long	150.00	20	dozen	3,000.00	10	1,500.00	-	10	1,500.00	-
Folder ,short	100.00	20	dozen	2,000.00	10	1,000.00	-	10	1,000.00	-
Glue, all purpose, 300 grams min.	600.00	1	pc	600.00	1	600.00	-		-	-
Heavy duty stapler ,70-100 sheet capacity	2,000.00	1	pc	2,000.00	1	2,000.00	-		-	-
Index tab, self-adhesive, assorted colors	100.00	20	set	2,000.00	10	1,000.00	-	10	1,000.00	-
Marker highlighter, green	800.00	2	doz	1,600.00	1	800.00	-	1	800.00	-
Marker, permanent, broad type, black/blue	1,000.00	4	box	4,000.00	2	2,000.00	-	2	2,000.00	-
Notebook, stenographer's, 80 leaves, spiral	50.00	10	pcs	500.00	5	250.00	-	5	250.00	-
Pad paper, ruled	100.00	5	pads	500.00		-	-	5	500.00	-
Paper clip, gemtype, 33mm, 100 pieces per box	150.00	5	box	750.00	3	450.00	-	2	300.00	-
Paper cutter with paper adjuster	1,500.00	1	pc	1,500.00	1	1,500.00	-		-	-
Pencil	200.00	4	box	800.00	2	400.00	-	2	400.00	-
Photo paper, pack of 20	150.00	10	doz.	1,500.00	6	900.00	-	4	600.00	-
Plastic envelope, long	150.00	4	bxs.	600.00	2	300.00	-	2	300.00	-
Puncher, paper, with two hole guide	500.00	1	pc	500.00		-	-	1	500.00	-
Rubber band	300.00	2	box	600.00	1	300.00	-	1	300.00	-
Sign pen, black, v-7	1,200.00	5	box	6,000.00	3	3,600.00	-	2	2,400.00	-
Sign pen, blue	1,000.00	6	box	6,000.00	3	3,000.00	-	3	3,000.00	-
Special paper ,mint green, pack of 10	100.00	6	pads	600.00	3	300.00	-	3	300.00	-
Special paper, white, pack of 10	100.00	6	bxs.	600.00	3	300.00	-	3	300.00	-
Stamp pad ink, blue, 50ml	100.00	20	bots.	2,000.00	10	1,000.00	-	10	1,000.00	-
Stamp pad, felt pad	100.00	4	pads	400.00	2	200.00	-	2	200.00	-
Staple wire ,35mm	200.00	5	box	1,000.00	3	600.00	-	2	400.00	-
Stapler wire 6mm to 13 mm, 23/16 to 23/13	150.00	6	bxs.	900.00	3	450.00	-	3	450.00	-
Stapler with remover	500.00	1	pc.	500.00		-	-	1	500.00	-
Sticky notes, 100 sheets per pad, 1"x3"	100.00	6	packs	600.00	3	300.00	-	3	300.00	-
Sticky notes, 100 sheets per pad, 3"x3"	150.00	6	packs	900.00	4	600.00	-	2	300.00	-
Sticky notes, 100 sheets per pad, 4"x6"	100.00	6	packs	600.00	3	300.00	-	3	300.00	-
Tape, transparent, 24mm, 50 meters	250.00	10	rolls	2,500.00	6	1,500.00	-	4	1,000.00	-
Water well paste	50.00	6	pcs	300.00	3	150.00	-	3	150.00	-
White board 60 cm x 90 cm, with eraser	3,000.00	1	pc	3,000.00	1	3,000.00	-		-	-
White board marker, black	800.00	3	bxs.	2,400.00	2	1,600.00	-	1	800.00	-



	<b>Other Supplies/Expenses</b>											
	Certificate frames	100.00	10	pcs	1,000.00	5	500.00	-	5	500.00	-	-
	Cup & Saucer, white	100.00	4	sets	400.00	4	400.00	-		-	-	-
	Drinking glass, highball	60.00	6	pcs.	360.00	6	360.00	-		-	-	-
	Fork	350.00	1	dozen	350.00		-	-	1	350.00	-	-
	Furniture and Fixtures				50,000.00		50,000.00	-		-	-	-
	Meal bowl, medium, white	80.00	6	pcs.	480.00		-	-	6	480.00	-	-
	Meal plate, white	100.00	6	pcs.	600.00		-	-	6	600.00	-	-
	Rectangular table cloth, green	500.00	1	pcs.	500.00	1	500.00	-		-	-	-
	Spoon	350.00	1	dozen	350.00		-	-	1	350.00	-	-
	Tarpaulin	5,000.00	2	pcs	10,000.00	1	5,000.00	-	1	5,000.00	-	-
	Catering services for Capability Development Training				200,000.00		200,000.00	-		-	-	-
	<b>TOTAL</b>				<b>444,940.00</b>		<b>364,785.00</b>	-		<b>80,155.00</b>		-

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2020**

Province, City or Municipality : City of Bais

Plan Control No. _____					Planned Amount								
Department/ Office: City Veterinarian's Office					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>Common Office Supplies</b>												
	Ballpen, blue/black	5.00	150	pcs.	750.00	100	500.00	50	250.00		-		-
	Bond paper, long, sub 20	220.00	10	reams	2,200.00	10	2,200.00		-		-		-
	Bond paper, short, sub 20	200.00	10	reams	2,000.00	10	2,000.00		-		-		-
	Calculator 12 digit JS-40 LA	800.00	3	pcs	2,400.00			3	2,400.00		-		-
	Computer ink	800.00	20	bots.	16,000.00	20	16,000.00		-		-		-
	Computer ink refill ,100 ml	200.00	10	pcs	2,000.00	10	2,000.00		-		-		-
	Correction pen	50.00	10	pcs	500.00	10	500.00		-		-		-
	Folder, long	10.00	50	pcs	500.00	50	500.00		-		-		-
	Folder, short	10.00	50	pcs.	500.00	50	500.00		-		-		-
	Masking tape, 2 inch	40.00	3	pcs.	120.00	3	120.00		-		-		-
	Mimeo Bond, long	233.00	6	reams	1,398.00	6	1,398.00		-		-		-
	Mimeo Bond, short	233.00	6	reams	1,398.00	6	1,398.00		-		-		-
	Packing tape, 3 inch	50.00	3	pcs.	150.00	3	150.00		-		-		-
	Paper clip, big	300.00	2	bxs.	600.00			2	600.00		-		-
	Paper fasteners, plastic, 50/box	65.00	2	box	130.00		-	2	130.00		-		-
	Pencil	6.25	24	pcs	150.00	24	150.00		-		-		-
	Permanent marking pen	500.00	2	bxs.	1,000.00	2	1,000.00		-		-		-
	Permanent marking pen ,refill ink	250.00	2	bottles	500.00	2	500.00		-		-		-
	Special paper ,yellow, short 10's/pack	30.00	20	packs	600.00	20	600.00		-		-		-
	Stamping pad ,large	50.00	10	pcs.	500.00		-	10	500.00		-		-
	Staples	60.00	3	pcs	180.00		-	3	180.00		-		-
	Staples wire no. 35-5m	50.00	2	box	100.00		-	2	100.00		-		-
	Transparent tape 1 inch	15.00	20	roll	300.00		-	20	300.00		-		-

	White Glue ,130 grams	45.00	5	bot	225.00		-	5	225.00		-		-
	Whiteboard marker	500.00	2	box	1,000.00	2	1,000.00		-		-		-
	Whiteboard marker refill ink	250.00	2	bots.	500.00	2	500.00		-		-		-
	<b>Common Janitorial &amp; Cleaning Supplies</b>												
	Air Freshener	250.00	4	bots.	1,000.00	4	1,000.00		-		-		-
	Antibacterial liquid hand soap ,500ml	150.00	4	bottles	600.00		-	4	600.00		-		-
	Antibacterial soap	100.00	1	kilo	100.00		-	1	100.00		-		-
	Broom	50.00	5	pcs.	250.00	5	250.00		-		-		-
	Detergent soap powder	100.00	4	kilo	400.00	4	400.00		-		-		-
	Floor Mop	200.00	2	pc	400.00	2	400.00		-		-		-
	Isopropyl alcohol 70% solution, 500ml	100.00	36	bots	3,600.00	12	1,200.00	24	2,400.00		-		-
	Sponge	100.00	1	pack	100.00		-	1	100.00		-		-
	Toilet bowl cleaner liquid, 500ml	225.00	4	bottles	900.00			4	900.00		-		-
	<b>Computer Equipment, Supplies &amp; Accessories</b>												
	Computer unit w/ printer	40,000.00	1	pc	40,000.00	1	40,000.00		-		-		-
	Power Supply	700.00	2	pc	1,400.00		-	2	1,400.00		-		-
	<b>Medicines/Vitamins</b>												
	Albendazole ,15%	1,100.00	200	liters	220,000.00	50	55,000.00	50	55,000.00	50	55,000.00	50	55,000.00
	Amoxicillin injectable suspension water based ,100 ml	700.00	2	bots	1,400.00	2	1,400.00		-		-		-
	Amoxicillin powder ,7 grams	20.00	500	sachets	10,000.00	500	10,000.00		-		-		-
	Chlortetracycline powder ,5 grams	15.00	500	sachets	7,500.00	500	7,500.00		-		-		-
	Co-pyrine ,100ml	600.00	10	bots	6,000.00	10	6,000.00		-		-		-
	Epirephrine	150.00	20	ampules	3,000.00	20	3,000.00		-		-		-
	Forcep curve large	300.00	5	pcs	1,500.00	5	1,500.00		-		-		-

Forcep straight large	300.00	5	pcs	1,500.00	5	1,500.00		-		-		-
Gauze pads pre folded ,big, 100's/pack	150.00	4	packs	600.00	4	600.00		-		-		-
Gentamycin sulfate ,100ml	600.00	5	bots.	3,000.00	5	3,000.00		-		-		-
Gentian violet 2 %	250.00	2	liters	500.00		-	2	500.00		-		-
Hemorrhagic septicemia vaccine ,100 ml	700.00	150	bots	105,000.00	40	28,000.00	40	28,000.00	40	28,000.00	30	21,000.00
Human rabies vaccines ,Rabifur	2,000.00	7	vials	14,000.00		-	7	14,000.00		-		-
Hypodermic needles gauge ,16 1/2 inch	250.00	1	box	250.00	1	250.00		-		-		-
Hypodermic needles gauge ,18 1/2 inch	250.00	1	box	250.00	1	250.00		-		-		-
Magnesium sulfate powder	100.00	12	kgs.	1,200.00	12	1,200.00		-		-		-
Multivitamins powder ,7 grams	15.00	1000	sachets	15,000.00		-	1000	15,000.00		-		-
Oxytetracycline LA ,100ml	600.00	5	bots	3,000.00		-	5	3,000.00		-		-
Penicillin Strepomycin multi dose with diluent	150.00	100	vials	15,000.00	100	15,000.00		-		-		-
Penicillin Strepomycin single dose with diluent	25.00	100	vials	2,500.00	100	2,500.00		-		-		-
Pinetar ,15 ml	12.00	50	pcs.	600.00		-		-	50	600.00		-
Potassium sulfate powder	100.00	12	kgs.	1,200.00	12	1,200.00		-		-		-
Povidone iodine 10% solution	1,000.00	1	gallon	1,000.00		-	1	1,000.00		-		-
Rabies vaccines ,10dose/vial	300.00	100	vials	30,000.00		-	100	30,000.00		-		-
Telitamine zolazepen 125 mg. anesthetic	1,600.00	12	bots.	19,200.00	12	19,200.00		-		-		-
Tiamulin injectable ,100 ml	800.00	5	boxes	4,000.00		-		-	5	4,000.00		-
Tolfenamic acid ,50ml	1,600.00	1	bot	1,600.00	1	1,600.00		-		-		-
Trichlorfon powder ,10 grams	150.00	50	pcs	7,500.00		-		-	50	7,500.00		-
Trimethoprim sulfa powder coblets	20.00	500	coblets	10,000.00		-		-	500	10,000.00		-
Vit. B complex with liver extract ,100 ml	500.00	10	bots	5,000.00		-		-	10	5,000.00		-
Vit. K3 ,20ml	800.00	2	bots	1,600.00	2	1,600.00		-		-		-
Wound spray ,86 grams	200.00	12	bots	2,400.00		-		-		-	12	2,400.00
<b>Medical, Dental &amp; Laboratory Supplies</b>												
Allise tissue forcep ,large	320.00	5	pcs.	1,600.00	5	1,600.00		-		-		-
Chromic catgut ,#0	1,200.00	6	boxes	7,200.00	6	7,200.00		-		-		-
Chromic catgut ,#1	1,200.00	6	boxes	7,200.00	6	7,200.00		-		-		-
Disposable syringe ,3ml (100's)	500.00	10	bxs.	5,000.00	10	5,000.00		-		-		-
Examination gloves ,large	150.00	6	bxs.	900.00		-		-	6	900.00		-

	Examination gloves ,small	300.00	2	boxes	600.00		-		-	2	600.00		-
	Knife	250.00	4	pcs	1,000.00		-	4	1,000.00		-		-
	Needle holder ,large	300.00	5	pcs	1,500.00	5	1,500.00		-		-		-
	Polyglycolic acid ,#2	250.00	30	pcs.	7,500.00	30	7,500.00		-		-		-
	Razor blades	50.00	5	boxes	250.00		-	5	250.00		-		-
	Scalpel blade ,100's	250.00	2	box	500.00		-	2	500.00		-		-
	Surgeons gloves ,#5 ,#6	300.00	2	boxes	600.00	2	600.00		-		-		-
	Surgical mask	300.00	2	boxes	600.00		-	2	600.00		-		-
	Towel clamp small	100.00	12	pcs.	1,200.00	12	1,200.00		-		-		-
	Tuberculin syringe ,100/box	500.00	3	boxes	1,500.00	3	1,500.00		-		-		-
	Vet syringe ,fiber glass 20ml & 10ml	1,000.00	2	pcs	2,000.00		-		-	2	2,000.00		-
	<b>Other Supplies</b>												
	Distilled drinking water, 4 liters	100.00	2	gals.	200.00	1	100.00	1	100.00		-		-
	Drenching gun	7,000.00	1	pc.	7,000.00		-	1	7,000.00		-		-
	GI Pipe	350.00	2	pcs.	700.00	2	700.00		-		-		-
	Sando bag Large (100's)	125.00	4	packs	500.00		-	4	500.00		-		-
	<b>Spareparts/Fuel/Lubricants</b>												
	Accelerator cable	180.00	2	pcs.	360.00	2	360.00		-		-		-
	Battery, 9 plates	3,300.00	2	pc	6,600.00	2	6,600.00		-		-		-
	Battery cable, 7 feet	910.00	1	pc	910.00	1	910.00		-		-		-
	Bearing, front	180.00	8	sets	1,440.00	8	1,440.00		-		-		-
	Bearing, rear	300.00	8	pcs	2,400.00	8	2,400.00		-		-		-
	Brake cable	140.00	4	pcs	560.00	4	560.00		-		-		-
	Brake lining for dog pound vehicle	1,300.00	6	pcs	7,800.00	6	7,800.00		-		-		-
	Brake lining for motorcycle	140.00	10	set	1,400.00	10	1,400.00		-		-		-
	Brake pad , 1 set of 4	550.00	4	set	2,200.00	4	2,200.00		-		-		-
	Bulb 12 volts ,18 X 18	130.00	6	sets	780.00	6	780.00		-		-		-

	Carburator	8,500.00	1	pc	8,500.00	1	8,500.00		-		-		-
	Chain set	250.00	2	set	500.00	2	500.00		-		-		-
	Clutch cable	450.00	3	pc	1,350.00	3	1,350.00		-		-		-
	Electric wire	8,000.00	1	roll	8,000.00	1	8,000.00		-		-		-
	Fuel pump	1,600.00	2	pc	3,200.00	2	3,200.00		-		-		-
	Fuse box	980.00	1	pc	980.00	1	980.00		-		-		-
	Gasoline	55.00	636	ltr.	34,980.00	318	17,490.00		-	318	17,490.00		-
	High tension wire	550.00	1	set	550.00	1	550.00		-		-		-
	Hydrolic jack lifter 2 Ton	750.00	1	pc	750.00	1	750.00		-		-		-
	Interior tubes 250 x 17 for motorcycle	180.00	20	pcs	3,600.00	20	3,600.00		-		-		-
	Interior tubes 275 x 17 for motorcycle	180.00	20	pcs	3,600.00	20	3,600.00		-		-		-
	Oil	220.00	23	ltrs.	5,060.00	13	2,860.00		-	10	2,200.00		-
	Piston ring for motorcycle	300.00	2	set	600.00	2	600.00		-		-		-
	Set cover assembly for multicab	1,100.00	2	pcs.	2,200.00	2	2,200.00		-		-		-
	Shock absorber	2,000.00	4	set	8,000.00	4	8,000.00		-		-		-
	Shock absorber L&R front	1,050.00	4	pairs	4,200.00	4	4,200.00		-		-		-
	Spark plug for multicab	280.00	12	pcs.	3,360.00	12	3,360.00		-		-		-
	Spark plug motorcycle	175.00	12	pcs	2,100.00	12	2,100.00		-		-		-
	Spoke	250.00	4	set	1,000.00	4	1,000.00		-		-		-
	Sprocket chain assembly (14T/36T)	666.00	12	set	7,992.00	12	7,992.00		-		-		-
	Telescopic oil seal	250.00	8	set	2,000.00	8	2,000.00		-		-		-
	Tire, 250 X 17	700.00	20	pcs	14,000.00	20	14,000.00		-		-		-
	Tire, 275 X 17	700.00	20	pcs	14,000.00	20	14,000.00		-		-		-
	Tire tube L-22 + inner tube ,5.00 x 12 ,8 ply	2,200.00	10	set	22,000.00	10	22,000.00		-		-		-
	<b>Vehicles</b>												
	Motor Vehicle	80,000.00	1	unit	80,000.00	1	80,000.00		-		-		-
<b>TOTAL</b>					<b>884,273.00</b>		<b>505,948.00</b>		<b>166,635.00</b>		<b>133,290.00</b>		<b>78,400.00</b>



**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2020**

Province, City or Municipality : City of Bais

Plan Control No. _____					Planned Amount								
Department/ Office: City Mayor's Office					Regular	Contingency	Total	Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>Common Office Supplies</b>												
	Ballpen (box of 50)	400.00	5	boxes	2,000.00	3	1,200.00		-	2	800.00		-
	Ballpen, black/blue/red	120.00	41	doz.	4,920.00	12	1,440.00	13	1,560.00	8	960.00	8	960.00
	Ballpen, blue/black	12.00	200	pcs.	2,400.00	200	2,400.00		-		-		-
	Batteries, AA	54.00	20	packs	1,080.00	20	1,080.00		-		-		-
	Binder clip, 1"	10.00	70	pcs.	700.00	70	700.00		-		-		-
	Bond paper, subs. 20, long	250.00	117	reams	29,250.00	93	23,250.00	8	2,000.00	8	2,000.00	8	2,000.00
	Bond paper, subs. 20, short	220.00	367	reams	78,980.00	343	75,460.00	8	1,760.00	8		8	1,760.00
	Book paper, subs. 20, long	250.00	219	reams	54,750.00	137	34,250.00	32	8,000.00	50	12,500.00		-
	Book paper, subs. 20, short	220.00	210	reams	46,200.00	135	29,700.00	25	5,500.00	50	11,000.00		-
	Brown envelope, short/long	60.00	108	doz.	6,480.00	58	3,480.00	50	3,000.00		-		-
	Calculator, 12 digit	550.00	2	pcs.	1,100.00	2	1,100.00		-		-		-
	Calculator, 14 digit	500.00	2	pcs.	1,000.00	2	1,000.00		-		-		-
	Carbon paper, long	750.00	5	boxes	3,750.00			5	3,750.00		-		-
	Card envelope, brown	10.00	500	pcs.	5,000.00	500	5,000.00		-		-		-
	Chalk	70.00	1	boxes	70.00	1	70.00		-		-		-
	Copy printer ink, CP 10	1,500.00	8	tubes	12,000.00	8	12,000.00		-		-		-
	Correction pen	850.00	10	doz.	8,500.00	6	5,100.00		-	4	3,400.00		-
	Correction tape	55.00	36	pcs.	1,980.00	10	550.00	26	1,430.00				-
	Correction tape	850.00	12	doz.	10,200.00	7	5,950.00		-	5	4,250.00		-
	Double adhesive tape, 1"	50.00	150	pcs.	7,500.00	100	5,000.00	50	2,500.00		-		-
	Double sided tape, 1"	51.00	15	rolls	765.00	5	255.00	10	510.00		-		-

Envelope, transparent, long	15.00	20	pcs.	300.00	20	300.00		-		-		-
Epson refill ink, black	431.00	88	bots.	37,928.00	66	28,446.00	14	6,034.00	4	1,724.00	4	1,724.00
Epson refill ink, yellow/magenta/cyan	430.00	83	bots.	35,690.00	47	20,210.00	24	10,320.00	6	2,580.00	6	2,580.00
Epson L805 ink, black/cyan/magenta/yellow	600.00	80	pcs.	48,000.00	80	48,000.00		-		-		-
Expanding brown envelope w/ garter, long	20.00	20	pcs.	400.00		-	20	400.00		-		-
Expanding envelop, long, yellow	30.00	50	pcs.	1,500.00	50	1,500.00		-		-		-
Expanding folder, long	20.00	600	pcs.	12,000.00	400	8,000.00	200	4,000.00		-		-
Expanding folder, long, green/brown	320.00	8	doz.	5,120.00		-	16	5,120.00		-		-
Fastener	75.00	21	boxes	1,575.00	13	975.00	8	600.00		-		-
Folder, 14 pts., long	10.00	550	pcs.	5,500.00	550	5,500.00		-		-		-
Folder, 14 pts., long	90.00	24	doz.	2,160.00	4	360.00	20	1,800.00		-		-
Folder, short	12.00	50	pcs.	600.00	50	600.00		-		-		-
Folder, short	55.00	1	doz.	55.00	1	55.00		-		-		-
Glue, all-purpose, 125 ml	50.00	75	bots.	3,750.00	50	2,500.00	25	1,250.00		-		-
Highlighter marker	30.00	6	pcs.	180.00		-	6	180.00		-		-
Highlighter marker, yellow/orange/green	600.00	12	doz.	7,200.00	12	7,200.00				-		-
Laminating film, 9" x 250 cm	900.00	8	rolls	7,200.00	8	7,200.00		-		-		-
Mailing envelope, long, white	500.00	9	boxes	4,500.00	2	1,000.00	7	3,500.00		-		-
Masking tape, 2"	50.00	139	rolls	6,950.00	73	3,650.00	60	3,000.00	6	300.00		-
Masking tape, 2"	480.00	2	doz.	960.00	2	960.00				-		-
Mimeo paper, subs. 20, long	190.00	20	reams	3,800.00	10	1,900.00		-	10	1,900.00		-
Mimeo paper, subs. 20, short	180.00	20	reams	3,600.00	10	1,800.00		-	10	1,800.00		-
Packaging tape	350.00	10	rolls	3,500.00	5	1,750.00		-	5	1,750.00		-
Padding glue, red	200.00		pcs.	200.00	1	200.00		-		-		-
Paper clip	20.00	14	boxes	280.00	14	280.00		-		-		-
Paper cutter, heavy duty, metal	3,500.00	1	pcs.	3,500.00	1	3,500.00		-		-		-
Paper file rack box, 340 x 340	400.00	30	pcs.	12,000.00	30	12,000.00		-		-		-
Paper glue, 60g	40.00	6	pcs.	240.00			6	240.00		-		-
Pencil, no. 1, box of 12	120.00	14	boxes	1,680.00	14	1,680.00		-		-		-
Pentel pen, black/blue	60.00	67	pcs.	4,020.00	41	2,460.00		-	26	1,560.00		-
Pentel pen, black/blue	700.00	1	doz.	700.00	1	700.00		-				-
Philippine Flag, 4 x 8 / 3 x 5	2,500.00	10	pcs.	25,000.00	10	25,000.00		-		-		-
Photocopier/Epson inks	3,900.00	10	pcs.	39,000.00	5	19,500.00	5	19,500.00		-		-



Air Freshener, 300 ml	330.00	25	bots.	8,250.00	10	3,300.00	15	4,950.00		-		-
Baguio broom	200.00		pcs.	600.00	3	600.00		-		-		-
Car gel, 70g	250.00		pcs.	2,000.00	4	1,000.00		-	4	1,000.00		
Deodorizer	500.00	39	cans	19,500.00	14	7,000.00	25	12,500.00		-		-
Deodorizer, round	70.00	2	doz.	140.00	2	140.00		-		-		-
Detergent bar	30.00	10	bar	300.00	10	300.00		-		-		-
Detergent powder	20.00	100	pcs.	2,000.00	100	2,000.00		-		-		-
Detergent powder, sachet 65g	85.00	11	doz.	935.00	8	680.00		-	3	255.00		-
Dishwashing liquid cleaner, 45ml	120.00	10	doz.	1,200.00		-	10	1,200.00		-		-
Dishwashing liquid cleaner, 250ml	200.00		pcs.	800.00	2	400.00		-	2	400.00		-
Dishwashing soap, 200g	90.00	4	doz.	360.00	4	360.00		-		-		-
Dust pan, plastic	70.00	1	pcs.	70.00	1	70.00		-		-		-
Fabric conditioner	10.00	100	pcs.	1,000.00	100	1,000.00		-		-		-
Fabric conditioner, 43 ml	60.00	5	doz.	300.00	5	300.00		-		-		-
Fabric conditioner, 500 ml	250.00	4	pcs.	1,000.00	2	500.00		-	2	500.00		-
Facial tissue	300.00	30	box	9,000.00	20	6,000.00	10	3,000.00		-		-
Feather duster, big	80.00	2	pcs.	160.00	2	160.00		-		-		-
Gel hand soap	400.00	15	pcs.	6,000.00	15	6,000.00		-		-		-
Glass cleaner, spray	200.00	12	bots.	2,400.00		-	12	2,400.00		-		-
Hand soap	30.00	12	pcs.	360.00	3	90.00	3	90.00	3	90.00	3	90.00
Isopropyl alcohol, 70% solution, 250 ml	800.00	4	doz.	3,200.00	4	3,200.00		-		-		-
Isopropyl alcohol, 70% solution, 500 ml	85.00	214	bots.	18,190.00	145	12,325.00	39	3,315.00	15	1,275.00	15	1,275.00
Isopropyl alcohol, 70% solution, 500 ml	1,025.00	2	doz.	2,050.00	2	2,050.00		-		-		-
Masking tape, 2"	30.00	10	rolls	300.00		-	10	300.00		-		-
Mop, foam	250.00	6	pcs.	1,500.00	2	500.00	4	1,000.00		-		-
Mop rag	80.00	2	pcs.	160.00	2	160.00				-		-
Multi Insect killer, 500 ml	250.00	10	bots.	2,500.00	10	2,500.00		-		-		-
Muriatic acid, 1 ltr. bot.	200.00	6	bots.	1,200.00	2	400.00	4	800.00		-		-
Plastic brooms	140.00	2	pcs.	280.00	2	280.00		-		-		-
Rags refill for mop	50.00	3	pcs.	150.00	3	150.00		-		-		-
Tissue/Toilet paper, 2 ply	200.00	26	doz.	5,200.00	11	2,200.00	15	3,000.00		-		-
Tissue paper, 3 ply	300.00	30	doz.	9,000.00	10	3,000.00	10	3,000.00	10	3,000.00		-
Toilet bowl cleaner, 500 ml	120.00	7	bots.	960.00	8	960.00		-		-		-

	Transparent plastic tape, 2"	30.00	10	rolls	300.00		-	10	300.00		-		-
	<b>Office Equipment &amp; Accessories</b>												
	Airconditioner	40,000.00	2	units	80,000.00	1	40,000.00	1	40,000.00		-		-
	Water Dispenser	8,000.00	1	unit	8,000.00	1	8,000.00		-		-		-
	Chairs	2,000.00	6	units	12,000.00	6	12,000.00		-		-		-
	<b>Computer Equipment,Supplies &amp; Accessories</b>												
	Wired USB computer mouse	350.00	6	pcs.	2,100.00		-	6	2,100.00		-		-
	Desktop Computer w/ AVR & UPS	62,000.00	1	unit	62,000.00		-		62,000.00		-		-
	Hi-Speed Printer	100,000.00	1	unit	100,000.00		-		100,000.00		-		-
	Laptop	50,000.00	1	unit	50,000.00		-		50,000.00		-		-
	Laptop, good quality	100,000.00	1	unit	100,000.00	1	100,000.00		-		-		-
	Computer & Printer	100,000.00	1	set	100,000.00	1	100,000.00		-		-		-
	<b>Other Supplies and Materials/Goods and Services</b>												
	Badminton net, standard size	350.00	1	set	350.00	1	350.00		-		-		-
	Badminton racket	500.00	2	sets	500.00	2	500.00		-		-		-
	Basketball ball	3,000.00	4	pcs.	12,000.00	4	12,000.00		-		-		-
	Expenses for Miscellaneous Christmas Festival activities			lot	500,000.00		-				500,000.00		-
	Expenses for Miscellaneous Christmas Festival activities			lot	100,000.00		-				100,000.00		-
	Flashlight	1,000.00	20	pcs.	20,000.00	20	20,000.00		-		-		-
	Hotel accomodation of Judges			lot	12,000.00		-		-		12,000.00		-
	Lawn tennis ball	400.00	20	tubes	8,000.00	20	8,000.00		-		-		-
	Lawn tennis net	3,000.00	1	set	3,000.00	1	3,000.00		-		-		-

Meals and snacks for instrumentalists, choreographer and dance masters during the Buglasan Festival			lot	49,500.00			-	-	49,500.00	-
Meals and snacks for performers during the Buglasan Festival			lot	110,000.00			-	-	110,000.00	-
Meals/Snacks			lot	80,000.00		80,000.00	-	-	-	-
Meals/Snacks/Supplies			lot	204,213.00		84,213.00	60,000.00	60,000.00	60,000.00	-
Miscellaneous expenses during the Buglasan Festival			lot	13,700.00			-		13,700.00	-
Newspaper subscription			lot	33,000.00		16,500.00	16,500.00		-	-
Picture frame, 8.5" x 11"	120.00	25	pcs.	3,000.00	25	3,000.00		-	-	-
Postage stamps			lot	10,000.00		10,000.00		-	-	-
Printing of tarpaulins			lot	20,000.00		10,000.00	10,000.00		-	-
Production of Brochures and Promotional Materials				150,000.00		37,500.00	37,500.00		37,500.00	37,500.00
Production of costumes for performers and propsmen during the Buglasan Festival			lot	225,000.00			-	-	225,000.00	-
Production of costumes for performers during the Switch-on and Visita de Santa Claus			lot	20,000.00			-		20,000.00	-
Production of props during the Buglasan Festival			lot	180,000.00			-	-	180,000.00	-
Production of Tarpaulins and other Promotional Materials			lot	46,300.00			-	-	46,300.00	-
Rental of costumes for Hudyaka sa Bais			lot	10,000.00			-	-	10,000.00	-
Rental of costumes for Opening Salvo			lot	20,000.00			-	-	20,000.00	-
Rental of musical instruments including services of drummers and buglers during the Buglasan Festival			lot	35,000.00			-	-	35,000.00	-
Rental of sound system			lot	50,000.00		50,000.00		-	-	-
Rental of sound system (Opening Salvo/Hudyaka sa Bais,Agri-Fishery & Industry Fair			lot	90,000.00			-	-	90,000.00	-
Rental of sound system during the Arts Month activities			lot	75,000.00			-		75,000.00	
Rental of sound system during the various Christmas Festival activities			lot	200,000.00			-		200,000.00	-
Rubberized paint, green	1,500.00	5	gal	12,000.00	8	12,000.00			-	-
Shuttlecock	500.00	3	tubes	1,500.00	3	1,500.00			-	
Snacks for participants during the various Christmas Festival activities			lot	36,750.00			-		36,750.00	



<b>Repair, Maintenance and Construction Materials</b>												
	Brush paint 4"	100.00	8	pcs.	800.00	8	800.00		-		-	-
	Repair, maintenance and replacement of worn-out parts of other equipment/properties			lot	100,000.00		50,000.00		50,000.00		-	-
	Rubberized paint, yellow	1,500.00	4	gal	6,000.00	4	6,000.00		-		-	-
	Latex white paint, big	600.00	4	gal	600.00	4	600.00		-		-	-
	Ordinary plywood, 4.3mm X 1.2m x 2.4m Ordinary plywood	445.00	67	pcs.	29,815.00	67	29,815.00		-		-	-
	Good lumber, 2" x 2" x 12'	240.00	250	pcs.	60,000.00	250	60,000.00		-		-	-
	Good lumber, 2" x 4" x 12'	480.00	100	pcs.	48,000.00	100	48,000.00		-		-	-
	CW Nails, 3"	60.00	27	kilos	1,620.00	27	1,620.00		-		-	-
	CW Nails, 2 1/2"	60.00	20	kilos	1,200.00	20	1,200.00		-		-	-
	CW Nails, 1 1/2"	60.00	7	kilos	420.00	7	420.00		-		-	-
	Portland cement, 40kg/bag, type 1	260.00	1630	bags	423,800.00	1630	423,800.00		-		-	-
	Sand, fine aggregates	600.00	240	cu.m.	144,000.00	240	144,000.00		-		-	-
	Gravel, coarse aggregate, 37mm dia	650.00	33	cu.m.	21,450.00	33	21,450.00		-		-	-
	Def. steel bar, 12mm dia. X 6.0	245.00	680	lgth	166,600.00	680	166,600.00		-		-	-
	Def. steel bar, 10mm dia. X 6.1	170.00	830	lgth	141,100.00	830	141,100.00		-		-	-
	G.I. Tie wire, # 16	76.00	100	kilos	7,600.00	100	7,600.00		-		-	-
	Hacksaw blade, 12" x 18 TPI, HSS all hard	50.00	33	pcs.	1,650.00	33	1,650.00		-		-	-
	CHB 4" thick	13.00	13500	pcs.	175,500.00	13500	175,500.00		-		-	-
<b>Repair and Maint. of Transportation Equipment</b>												
	General repair, maintenance, upholstery, overhauling, replacement of worn-out parts, re-conditioning, check-up of vehicles			lot	900,000.00		300,000.00		300,000.00		300,000.00	
	Front tire with inner tube & spikes 300 X 19, XR 150	2,000.00	1	pcs.	2,000.00	1	2,000.00		-		-	-
	Rear tire with inner tube & spikes 300 X 17 or 325/17, XR 150	2,000.00	2	pcs.	4,000.00	2	4,000.00		-		-	-



	Rear tire with inner tube & spikes 300 X 17 or 325/17, XRM 125	1,000.00	2	pcs.	2,000.00	2	2,000.00		-		-		-
	Rear tire with inner tube & spikes 275 X 17 or 300/17, XRM 125	1,000.00	2	pcs.	2,000.00	2	2,000.00		-		-		-
	<b>Other Machinery and Equipment</b>												
	Purchase of Led Video Wall, complete package, accessories and installation			lot	1,700,000.00		1,700,000.00		-		-		-
	Purchase of Surveillance Equipments and materials including installation etc.			all for	10,000,000.00		10,000,000.00						
	<b>Motor Vehicles</b>												
	Purchase of Van, brand new	3,000,000.00	1	unit	3,000,000.00	1	3,000,000.00		-		-		-
	Motorcycle	80,000.00	2	unit	160,000.00	2	160,000.00		-		-		-
<b>TOTAL</b>					<b>29,438,009.00</b>		<b>19,967,467.00</b>		<b>3,138,909.00</b>		<b>5,358,294.00</b>		<b>973,339.00</b>

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2020**

Province, City or Municipality : City of Bais

Plan Control No. _____					Planned Amount								
Department/ Office: City Planning & Development Office					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>Common Office Supplies</b>												
	Ballpen, finpoint	2,000.00	2	boxes	4,000.00	2	4,000.00		-		-		-
	Battery pack, NB-6L 3.7V Typ.1000mah min for Canon Digital Camera	700.00	2	pcs	1,400.00	2	1,400.00		-		-		-
	Binder clip, 2"	100.00	5	dozen	500.00		-		-	5	500.00		-
	Binder clip, 3/4"	75.00	10	dozen	750.00		-		-	10	750.00		-
	Book paper, long	600.00	100	reams	60,000.00		-	100	60,000.00		-		-
	Book paper, short	200.00	100	reams	20,000.00	100	20,000.00		-		-		-
	Calculator, 12 digits, 2-way power	800.00	2	units	1,600.00		-	2	1,600.00		-		-
	CISS Ink, 70ml blue/cyan/magenta/yellow)	320.00	13	bots	4,160.00	5	1,600.00	4	1,280.00	4	1,280.00		-
	Columnar notebook, 24 cols.	75.00	20	pads	1,500.00		-	20	1,500.00		-		-
	Correction pen, 10m	75.00	100	pcs	7,500.00	100	7,500.00		-		-		-
	Double-sided tape, 1"	60.00	24	pcs	1,440.00	24	1,440.00		-		-		-
	Expanding envelope	25.00	150	pcs	3,750.00	75	1,875.00	75	1,875.00		-		-
	Expanding folder	25.00	150	pcs	3,750.00	75	1,875.00	75	1,875.00		-		-
	Folder long, brown	6.00	700	pcs	4,200.00	700	4,200.00		-		-		-
	Folder long, green/orange	8.00	300	pcs	2,400.00	300	2,400.00		-		-		-
	Folder short, brown	4.00	500	pcs	2,000.00	500	2,000.00		-		-		-
	Highlighter	75.00	12	pcs	900.00		-		-	12	900.00		-
	ID Holder	10.00	1000	pcs	10,000.00	500	5,000.00	500	5,000.00		-		-
	Mailing envelope, white, long	500.00	2	boxes	1,000.00	2	1,000.00		-		-		-
	Onion skin, long	150.00	24	reams	3,600.00		-	24	3,600.00		-		-
	Onion skin, short	120.00	12	reams	1,440.00		-	12	1,440.00		-		-
	Paper clip, big	25.00	30	boxes	750.00	30	750.00		-		-		-



	<b>Office Equipment &amp; Accessories</b>												
	Drum kit (AR-205 DR) for sharp M160	8,000.00	1	unit	8,000.00	1	8,000.00		-	-	-		
	Typewriter	15,000.00	2	units	30,000.00	2	30,000.00		-	-	-		
	<b>Computer Equipment, Supplies &amp; Accessories</b>												
	Anti-virus (2 years license validity good for 3 PC's)	3,000.00	2	software	6,000.00	2	6,000.00		-	-	-		
	Desktop PC.	40,000.00	2	units	80,000.00	2	80,000.00		-	-	-		
	External Hard Drive (1 TB)	3,700.00	4	units	14,800.00	4	14,800.00		-	-	-		
	Printer with scanner	12,000.00	2	units	24,000.00	2	24,000.00		-	-	-		
	<b>Other Supplies/Expenses</b>												
	Package for deliveries (courier)				1,200.00		300.00	300.00	300.00	300.00	300.00		
	Postage/Stamps			assorted	800.00		-	-	800.00	-	-		
	<b>Spareparts/Fuel/ Lubricants</b>												
	Brake fluid, 300ml/bot	100.00	13	bot	1,300.00	7	700.00	6	600.00	-	-		
	Chain and Sprocket (front & rear for XRM 125)	800.00	1	set	800.00	1	800.00		-	-	-		
	Diesel	52.00	2500	liters	130,000.00	2500	130,000.00		-	-	-		
	Gasoline	60.00	160	liters	9,600.00	160	9,600.00		-	-	-		
	Grease (0.5 kg/can)	150.00	6	cans	900.00	3	450.00	3	450.00	-	-		
	Oil	820.00	6	liters	26,240.00	32	26,240.00		-	-	-		
	Oil -Four-wheel Vehicle	220.00	30	liters	6,600.00	15	3,300.00	15	3,300.00	-	-		

	Oil -Motorcycles	220.00	12	liters	2,640.00		-	12	2,640.00		-		-
	Telescopic (front) for XRM 125	1,750.00	1	set	1,750.00	1	1,750.00		-		-		-
	Tire w/ inner tube (2.50 x 17)	900.00	2	set	1,800.00	2	1,800.00		-		-		-
	Tire w/ inner tube (2.75 x 17)	1,000.00	2	set	2,000.00	2	2,000.00		-		-		-
	Tire w/ inner tube (2.75 x 19)	1,250.00	1	set	1,250.00	1	1,250.00		-		-		-
	Tire w/ inner tube (3.50 x 17)	1,250.00	1	set	1,250.00	1	1,250.00		-		-		-
	<b>TOTAL</b>				<b>594,330.00</b>		<b>489,560.00</b>		<b>97,540.00</b>		<b>6,930.00</b>		<b>300.00</b>

Province, City or Municipality : City of Bais

Plan Control No. _____					Planned Amount								
Department/ Office: City Population, Information and Community Affairs Division					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>Common Office Supplies</b>												
	Ballpen, blue/black	15.00	350	pcs.	5,250.00	350	5,250.00		-		-		-
	Binder clips, 1"	30.00	6	box	180.00	6	180.00		-		-		-
	Binder clips, 2"	80.00	6	box	480.00	6	480.00		-		-		-
	Blade kit AR-150CB	2,750.00	1	kit	2,750.00	1	2,750.00		-		-		-
	Bond paper, long, s-20	250.00	50	rms	12,500.00	50	12,500.00		-		-		-
	Bond paper, short, s-20	200.00	50	rms.	10,000.00	50	10,000.00		-		-		-
	Cartolina, assorted color	8.00	100	pcs	800.00	100	800.00		-		-		-
	Correction tape, 8 meters	30.00	100	pcs	3,000.00	100	3,000.00		-		-		-
	Developer AR-208SD	1,750.00	2	pc.	3,500.00	2	3,500.00		-		-		-
	Documentary keeper, hard bound	250.00	10	pcs	2,500.00	10	2,500.00		-		-		-
	Double sided tape ,#1	362.00	3	dozen	1,086.00	3	1,086.00		-		-		-
	Drum kit AR-152DR	3,675.00	1	kit	3,675.00	1	3,675.00		-		-		-
	Duct tape, 2"	55.00	12	rolls	660.00	12	660.00		-		-		-
	Expanded folder, long	15.00	100	pcs	1,500.00	100	1,500.00		-		-		-
	Folder ordinary, long	6.00	100	pcs	600.00	100	600.00		-		-		-
	Ink catridge LC563 brother yellow/magenta/black/cyan	520.00	84	cart.	43,680.00	84	43,680.00		-		-		-
	Ink epon L110/L210/L360,cyan/magenta/black/yellow	325.00	93	bts.	30,225.00	93	30,225.00		-		-		-
	Mimeo paper, long	200.00	45	rms.	9,000.00	45	9,000.00		-		-		-
	Mimeo paper, short	180.00	45	rms.	8,100.00	45	8,100.00		-		-		-
	Packing tape	40.00	2	rolls	80.00	2	80.00		-		-		-
	Paper clip, plastic, big	25.00	10	box	250.00	10	250.00		-		-		-
	Paper clip, plastic, small	20.00	10	box	200.00	10	200.00		-		-		-
	Pencil mongol ,#2	100.00	30	bx.	3,000.00	30	3,000.00		-		-		-
	Pentelpen permanent, black,blue,red	450.00	3	bx.	1,350.00	3	1,350.00		-		-		-
	Sign pen, V-7, black	70.00	24	pcs	1,680.00	24	1,680.00		-		-		-
	Speacial paper short, yellow/purple/white	12.00	300	pcs	3,600.00	300	3,600.00		-		-		-

	Special paper ,long ,white	15.00	100	pcs	1,500.00	100	1,500.00		-		-		-
	Staple wire #35-5m	40.00	12	bxs.	480.00	12	480.00		-		-		-
	Stapler with remover ,30 sheets capacity	500.00	2	pcs	1,000.00	2	1,000.00		-		-		-
	Transparent tape, 1"	35.00	12	rolls	420.00	12	420.00		-		-		-
	Whiteboard pen, black/blue/red	750.00	2	bxs.	1,500.00	2	1,500.00		-		-		-
	<b>Common Janitorial &amp; Cleaning Supplies</b>												
	Air freshener (spray), 330ml	200.00	10	btls	2,000.00	10	2,000.00		-		-		-
	Air freshener spray, 320ml, lemon/orange	300.00	24	bots.	7,200.00	24	7,200.00		-		-		-
	Alcohol, 70% with moisturizer, 500ml	100.00	220	bts.	22,000.00	220	22,000.00		-		-		-
	Bleaching liquid, 1000ml	200.00	36	bot	7,200.00	36	7,200.00		-		-		-
	Broom REED ,bagoio	180.00	24	pcs.	4,320.00	24	4,320.00		-		-		-
	Detergent bar	25.00	24	bar	600.00	24	600.00		-		-		-
	Dishwashing paste, 400 grms	50.00	30	pcs	1,500.00	30	1,500.00		-		-		-
	Door mat, cloth	200.00	12	pcs.	2,400.00	12	2,400.00		-		-		-
	Dust pan, big	100.00	6	pcs.	600.00	6	600.00		-		-		-
	Fabric conditioner w/ fragrance pearls, 100ml	150.00	30	pack	4,500.00	30	4,500.00		-		-		-
	Facial tissue	100.00	36	boxes	3,600.00	36	3,600.00		-		-		-
	Gel hand soap, 500ml	300.00	24	bot	7,200.00	24	7,200.00		-		-		-
	Hand soap	50.00	36	pcs	1,800.00	36	1,800.00		-		-		-
	Insect spray,odorless	180.00	24	bot.	4,320.00	24	4,320.00		-		-		-
	Mop head	200.00	12	pcs	2,400.00	12	2,400.00		-		-		-
	Toilet bowl cleaner, powder, 500g	200.00	36	pack	7,200.00	36	7,200.00		-		-		-
	Toilet paper, 2 ply, 1000 sheets mega roll	30.00	250	rolls	7,500.00	250	7,500.00		-		-		-
	<b>Office Equipment/Furniture</b>												
	Aircon Capacitor ,50 UF 450 VAC	950.00	2	pcs	1,900.00	2	1,900.00		-		-		-
	Hot and Cold Dispenser	7,500.00	1	pc.	7,500.00	1	7,500.00		-		-		-
	Plastic chairs monoblock	450.00	12	pcs	5,400.00	12	5,400.00		-		-		-

	Table	2,500.00	2	units	5,000.00	2	5,000.00		-		-		-
	<b>Medical, Dental &amp; Laboratory Supplies</b>												
	Anesthesea	70.00	50	bots.	3,500.00	50	3,500.00		-		-		-
	Baby scale	28,000.00	2	pcs	56,000.00	2	56,000.00		-		-		-
	Bathroom scale	600.00	5	pcs	3,000.00	5	3,000.00		-		-		-
	BP manual	13,200.00	6	pcs	79,200.00	6	79,200.00		-		-		-
	Chromic 3-0	650.00	20	boxes	13,000.00	20	13,000.00		-		-		-
	Emergency light	3,000.00	4	pcs	12,000.00	4	12,000.00		-		-		-
	Gauze bandage ,4x4	140.00	200	packs	28,000.00	200	28,000.00		-		-		-
	Lubricating gel	220.00	50	tubes	11,000.00	50	11,000.00		-		-		-
	Oxygen concentrator	110,000.00	1	pc.	110,000.00	1	110,000.00		-		-		-
	Rolled gauze bandage	920.00	40	rolls	36,800.00	40	36,800.00		-		-		-
	Stethoscope adult	5,000.00	4	pcs	20,000.00	4	20,000.00		-		-		-
	Stethoscope pedia	5,000.00	2	pcs	10,000.00	2	10,000.00		-		-		-
	Surgical gloves	900.00	50	boxes	45,000.00	50	45,000.00		-		-		-
	<b>Other Supplies</b>												
	Battery 9V ,square type	100.00	12	pcs	1,200.00	12	1,200.00		-		-		-
	<b>Spareparts/Fuel/ Lubricants(light&amp;heavy equipment</b>												
	Brake lining (back) XRM	120.00	1	sets	120.00	1	120.00		-		-		-
	Fan Capacitor ,10 UF	410.00	2	pcs.	820.00	2	820.00		-		-		-
	Motorcycle tire, 17 x 275	200.00	2	sets	400.00	2	400.00		-		-		-
	Motorcycle tire, 17 x 275, front & rear	750.00	2	sets	1,500.00	2	1,500.00		-		-		-
	Roller chain w/ sprocket front & rear XRM	1,000.00	1	set	1,000.00	1	1,000.00		-		-		-



<b>TOTAL</b>					<b>693,226.00</b>		<b>693,226.00</b>		-		-		-

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2020**

Province, City or Municipality : **City Of Bais**

Plan Control No. _____					Planned Amount								
Department/ Office: <b>City Social Welfare &amp; Development Office</b>					Regular	Contingency	Total	Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>Common Office Supplies</b>												
	Ballpen, blue , box of 50	650.00	10	boxes	6,500.00	10	6,500.00		-		-		-
	Book paper ,s-20, long	250.00	80	reams	20,000.00	80	20,000.00		-		-		-
	Book paper ,s-20, short	210.00	55	reams	11,550.00	55	11,550.00		-		-		-
	Brown envelope, long	10.00	50	pcs.,.	500.00	50	500.00		-		-		-
	Brown envelope, short	8.00	50	pcs.	400.00	50	400.00		-		-		-
	Carbon paper	650.00	3	boxes	1,950.00	3	1,950.00		-		-		-
	Cartolina, assorted colors	12.00	100	pcs.	1,200.00	100	1,200.00		-		-		-
	Certificate holder ,standard size, 29cm width;22cm length	50.00	20	pcs.	1,000.00	20	1,000.00		-		-		-
	Correction pen	1,025.00	1	doz.	1,025.00	1	1,025.00		-		-		-
	Double sided tape ,1"	30.00	50	pcs	1,500.00	50	1,500.00		-		-		-
	Epson ink ,black T6641, cyan T6642, magenta T6643 ,yellow T6644	500.00	110	carts	55,000.00	110	55,000.00		-		-		-
	Expanding folder ,long, green	15.00	27	pcs	405.00	27	405.00		-		-		-
	Folder ,14 pts. ,Long)	10.00	100	pcs	1,000.00	100	1,000.00		-		-		-
	Highlighter pen ,yellow & orange	30.00	24	pcs.	720.00	24	720.00		-		-		-
	HP 704, black cartridge	550.00	30	carts.	16,500.00	30	16,500.00		-		-		-
	HP 704, tricolor ink cartridge	550.00	30	carts.	16,500.00	30	16,500.00		-		-		-
	Liquid glue stick ,tube type, 50ml	45.00	15	pcs.	675.00	15	675.00		-		-		-
	Mimeo paper, s-20, long	200.00	45	reams	9,000.00	45	9,000.00		-		-		-
	Mimeo paper, s-20, short	195.00	35	reams	6,825.00	35	6,825.00		-		-		-
	Paper clip vinyl coated	25.00	11	boxes	275.00	11	275.00		-		-		-
	Pencil	120.00	2	boxes	240.00	2	240.00		-		-		-
	Pentel pen ink, black & blue	55.00	20	bots	1,100.00	20	1,100.00		-		-		-
	Record book, clothbound ,300 pgs.	300.00	10	pcs.	3,000.00	10	3,000.00		-		-		-

Special paper for I.D. long	65.00	60	reams	3,900.00	60	3,900.00	-	-	-
Staple wire, no. 35	55.00	50	boxes	2,750.00	50	2,750.00	-	-	-
White envelope, long	55.00	5	dozens	275.00	5	275.00	-	-	-
<b>Common Janitorial &amp; Cleaning Supplies</b>									
Broom ,baguio	165.00	8	pcs	1,320.00	8	1,320.00	-	-	-
Detergent powder, all purpose , 1kl	50.00	50	pcs	2,500.00	50	2,500.00	-	-	-
Dishwashing paste, 200gms	45.00	30	pcs	1,350.00	30	1,350.00	-	-	-
Disinfectant, bleaching solution, 500ml	70.00	23	pcs	1,610.00	23	1,610.00	-	-	-
Fabric conditioner, 1000ml	135.00	15	pcs	2,025.00	15	2,025.00	-	-	-
Floor mop	180.00	8	pcs	1,440.00	8	1,440.00	-	-	-
<b>Office Equipment &amp; Accessories</b>									
Auxiliary, 4 drawer filing cabinet, made of wood	7,500.00	5	pcs	37,500.00	5	37,500.00	-	-	-
Bookcase, 3 Shelves, made of wood	1,950.00	5	pcs	9,750.00	5	9,750.00	-	-	-
Storage bookcase ,3 Tier	680.00	15	pcs	10,200.00	15	10,200.00	-	-	-
Water dispenser ,hot & cold, big	5,800.00	2	unit	11,600.00	2	11,600.00	-	-	-
Rattan plastic chairs	1,550.00	15	pcs	23,250.00	15	23,250.00	-	-	-
<b>Audio/Visual/Composing Equipment</b>									
Tripod projection screen ,1:11.5m x 1.5m	6,000.00	3	unit	18,000.00	3	18,000.00	-	-	-
<b>Other Supplies</b>									

	Cloth for streamer ,200 mtrs.	1,250.00	1	roll	1,250.00	1	1,250.00		-		-		-
	<b>Spareparts/Fuel/Lubricants</b>												
	Diesel	55.00		Ltrs	500,000.00		125,000.00		125,000.00		125,000.00		125,000.00
	Various spareparts for nissan vassette SKF 385 & 395				180,000.00		45,000.00		45,000.00		45,000.00		45,000.00
<b>TOTAL</b>					<b>965,585.00</b>		<b>455,585.00</b>		<b>170,000.00</b>		<b>170,000.00</b>		<b>170,000.00</b>

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2020**

Province, City or Municipality : City of Bais

Plan Control No. _____					Planned Amount								
Department/ Office: Department of Interior & Local Government					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>Common Office Supplies</b>												
	Ballpen blue/black ,box of 50	250.00	6	boxes	1,500.00	3	750.00		-	3	750.00		-
	Bond Paper long subs. 20	250.00	60	reams	15,000.00	30	7,500.00		-	30	7,500.00		-
	Bond Paper short subs. 20	200.00	60	reams	12,000.00	30	6,000.00		-	30	6,000.00		-
	Cartolina assorted	12.00	160	pcs	1,920.00	80	960.00		-	80	960.00		-
	Double sided tape	20.00	50	rolls	1,000.00	25	500.00		-	25	500.00		-
	Duct Tape	75.00	12	rolls	900.00	12	900.00		-		-		-
	Envelope, long	7.00	100	pcs	700.00	50	350.00		-	50	350.00		-
	Envelope, short	5.00	100	doz.	500.00	50	250.00		-	50	250.00		-
	Envelope plastic, long	15.00	50	pcs	750.00	50	750.00		-		-		-
	Envelope plastic, short	10.00	50	pcs	500.00	50	500.00		-		-		-
	Epson ink for L120, cyan/black/yellow/magenta	350.00	24	pcs	8,400.00	12	4,200.00			12	4,200.00		
	Expanding Envelope with garter belt long, assorted	15.00	60	pcs	900.00	30	450.00		-	30	450.00		-
	Fastener, plastic coated	35.00	24	bxs.	840.00	12	420.00		-	12	420.00		-
	Folder ordinary, long	6.00	102	pcs.	612.00	51	306.00		-	51	306.00		-
	Folder ordinary, short	5.00	100	pcs	500.00	50	250.00		-	50	250.00		-
	Folder plastic, long	20.00	200	pcs.	4,000.00	100	2,000.00		-	100	2,000.00		-
	Folder plastic, short	10.00	100	pcs	1,000.00	50	500.00		-	50	500.00		-
	Glossy photo paper	100.00	12	packs	1,200.00	6	600.00		-	6	600.00		-
	Logbook, 200 pages	300.00	12	pcs	3,600.00	12	3,600.00		-		-		-
	Logbook, 500 pages	400.00	12	pcs	4,800.00	12	4,800.00		-		-		-
	Multi-purpose glue, 165g	45.00	8	tube	360.00	4	180.00		-	4	180.00		-
	Neon colored paper, assorted colors, short	250.00	2	reams	500.00	2	500.00		-		-		-

	Pencil no. 2 (box of 12)	60.00	12	bx.	720.00	12	720.00		-		-		-
	Pentelpen black/blue, broad	51.00	48	doz.	2,448.00	24	1,224.00		-	24	1,224.00		-
	Ruler 12", plastic	10.00	12	pcs	120.00	12	120.00		-		-		-
	Sign pen, black	55.00	24	pcs	1,320.00	12	660.00		-	12	660.00		-
	Stamp pad ink, violet, 475ml	75.00	12	bots	900.00	6	450.00		-	6	450.00		-
	Staple wire ,#35-5m	60.00	24	bx.	1,440.00	24	1,440.00		-		-		-
	Whiteboard Marker, blue,black	55.00	48	pcs	2,640.00	24	1,320.00		-	24	1,320.00		-
	<b>Common Janitorial &amp; Cleaning Supplies</b>												
	Air Freshener , 330ml	170.00	48	bots	8,160.00	24	4,080.00		-	24	4,080.00		-
	Alcohol 70%, ethyl- 500ml	95.00	96	bots	9,120.00	48	4,560.00		-	48	4,560.00		-
	Detergent bar	25.00	12	bars	300.00	12	300.00		-		-		-
	Dish washing paste, 400grms	50.00	48	pcs	2,400.00	24	1,200.00		-	24	1,200.00		-
	Toilet paper, 2ply, 1000 sheets mega roll	30.00	400	rolls	12,000.00	200	6,000.00		-	200	6,000.00		-
	Wood Polisher, 330ml	280.00	6	pcs	1,680.00	6	1,680.00		-		-		-
	<b>Other Supplies</b>												
	Dish cabinet, plastic	1,850.00	1	unit	1,850.00	1	1,850.00						
	Fork	360.00	1	doz.	360.00	1	360.00				-		-
	Glass	480.00	1	doz.	480.00	1	480.00		-				
	Plate	720.00	1	doz.	720.00	1	720.00		-				
	Spoon	360.00	1	doz.	360.00	1	360.00		-		-		-
	Tarpaulin				20,000.00		10,000.00		10,000.00		-		-
<b>TOTAL</b>					<b>128,500.00</b>		<b>73,790.00</b>		<b>10,000.00</b>		<b>44,710.00</b>		<b>-</b>

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2020**

Province, City or Municipality : City of Bais

Plan Control No. _____					Planned Amount								
Department/ Office: Environment and Natural Resources Office					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>Common Office Supplies</b>												
	Ballpen black/blue, box of 50	300.00	10	boxes	3,000.00	10	3,000.00		-		-		-
	Bond Paper (long) (70 gsm) S-20	290.00	40	reams	11,600.00	40	11,600.00		-		-		-
	Bond Paper (short) (70 gsm) S-20	250.00	40	reams	10,000.00	40	10,000.00		-		-		-
	Calculator, 12 digit	800.00	5	pcs	4,000.00	5	4,000.00		-		-		-
	Carbon Paper	250.00	2	boxes	500.00	2	500.00		-		-		-
	Computer Epson Ink, Black	340.00	12	bots	4,080.00	12	4,080.00		-		-		-
	Computer Epson Ink, Colored	340.00	12	bots	4,080.00	12	4,080.00		-		-		-
	Correction Pen 8 ml.	340.00	2	boxes	680.00	2	680.00		-		-		-
	Correction Tape	30.00	40	pcs	1,200.00	40	1,200.00		-		-		-
	Cutter 3/4"	200.00	6	pcs	1,200.00	6	1,200.00		-		-		-
	Elmer's glue (130g)	60.00	6	pieces	360.00	6	360.00		-		-		-
	Envelope (Brown, long)	8.00	20	pcs	160.00	20	160.00		-		-		-
	Envelope (Brown, short)	5.00	20	pcs	100.00	20	100.00		-		-		-
	Expanding Folder (long), green	30.00	21	pcs.	630.00	21	630.00		-		-		-
	Folder Long (White)	65.00	5	dozen	325.00	5	325.00		-		-		-
	Folder Short (White)	60.00	5	dozen	300.00	5	300.00		-		-		-
	Highlighten pen, assorted colors	50.00	10	pcs.	500.00	10	500.00		-		-		-
	Masking Tape 1"	45.00	6	roll	270.00	6	270.00		-		-		-
	Metal magazine 3 shelves file organizer	650.00	10	units	6,500.00	10	6,500.00		-		-		-
	Padding glue (1kg.)	300.00	2	gals.	600.00	2	600.00		-		-		-
	Paper clip, gem type, 32mm,100s/box	18.00	6	boxes	108.00	6	108.00		-		-		-
	Paper clip, gem type, jumbo 48mm,100s/box	28.00	6	boxes	168.00	6	168.00		-		-		-
	Paper fasteners	50.00	3	boxes	150.00	3	150.00		-		-		-

Pencil EF#1 or #2	40.00	8	bx	320.00	8	320.00	-	-	-
Plastic Envelope (short)	10.00	30	pieces	300.00	30	300.00	-	-	-
Plastic Envelope (long)	12.00	30	pieces	360.00	30	360.00	-	-	-
Record Book (300 pages) ordinary	85.00	20	pieces	1,700.00	20	1,700.00	-	-	-
Record Book (500 pages) ordinary	100.00	20	pieces	2,000.00	20	2,000.00	-	-	-
Ribbon, black	450.00	2	dozens	900.00	2	900.00	-	-	-
Rubber eraser	10.00	10	pcs	100.00	10	100.00	-	-	-
Ruled Paper (Yellow Pad)	30.00	13	pads	390.00	13	390.00	-	-	-
Ruler 12 inch.no. 1035	12.00	12	pieces	144.00	12	144.00	-	-	-
Scissor	90.00	6	pcs.	540.00	6	540.00	-	-	-
Sign Pen (Black, Blue, My Gel)	360.00	6	boxes	2,160.00	6	2,160.00	-	-	-
Sliding Folder, long	110.00	2	dozen	220.00	2	220.00	-	-	-
Sliding Folder, short	85.00	2	dozen	170.00	2	170.00	-	-	-
Stamp pad ink, 30ml	50.00	2	bots	100.00	2	100.00	-	-	-
Staple wire #35	50.00	12	boxes	600.00	12	600.00	-	-	-
Stapler w/ remover Maxx #35	455.00	5	pcs	2,275.00	5	2,275.00	-	-	-
Steel tape 10 mtrs	300.00	3	pcs	900.00	3	900.00	-	-	-
Tape, transparent, 24mm, 50 meters	35.00	6	roll	210.00	6	210.00	-	-	-
White Board Marker (blue/black)	450.00	2	box	900.00	2	900.00	-	-	-
<b>Common Janitorial &amp; Cleaning Supplies</b>									
Air Freshener assorted 330ml. Spray	200.00	12	bottles	2,400.00	12	2,400.00	-	-	-
Alcohol, 500ml 70%	1,030.00	12	dozen	12,360.00	12	12,360.00	-	-	-
Broom stick, tingting	30.00	24	pcs	720.00	24	720.00	-	-	-
Broom, soft (tambo)	300.00	6	pcs.	1,800.00	6	1,800.00	-	-	-
Car Freshener 280 ml. lemon, orange fresh	200.00	12	cans	2,400.00	12	2,400.00	-	-	-
Detergent powder, 65g, sachet	80.00	6	dozen	480.00	6	480.00	-	-	-
Dishwashing paste Soap (400g)	50.00	12	pcs	600.00	12	600.00	-	-	-
Disinfectant Cleaner	2,700.00	3	gals.	8,100.00	3	8,100.00	-	-	-
Dust pan, plastic	65.00	3	pcs	195.00	3	195.00	-	-	-
Glass cleaner, 500ml	250.00	6	bots	1,500.00	6	1,500.00	-	-	-
Mop head w/ handle (steel)	350.00	4	pcs.	1,400.00	4	1,400.00	-	-	-



	Rag, all cotton	55.00	6	pcs	330.00	6	330.00		-		-		-
	Toilet Tissue, 2 ply, 600 sheet/roll	300.00	20	dozen	6,000.00	20	6,000.00		-		-		-
	<b>Office Equipment &amp; Accessories</b>												
	Aircon 2.0 HP inverter, split type	50,000.00	1	unit	50,000.00	1	50,000.00		-		-		-
	Electric pot	1,200.00	1	unit	1,200.00	1	1,200.00		-		-		-
	Executive chairs metal frame base	6,000.00	2	pcs	12,000.00	2	12,000.00		-		-		-
	Monoblocks Plastic chairs (white color)	600.00	12	pieces	7,200.00	12	7,200.00		-		-		-
	Office Chairs	1,800.00	6	units	10,800.00	6	10,800.00		-		-		-
	Photocopier Machine	41,600.00	1	unit	41,600.00	1	41,600.00		-		-		-
	Water dispenser (hot & cold)	7,200.00	1	unit	7,200.00	1	7,200.00		-		-		-
	<b>Computer Equipment &amp; Accessories</b>												
	Computer set with printer	40,000.00	2	set	80,000.00	2	80,000.00		-		-		-
	External drive 1TB	6,000.00	3	pcs	18,000.00	3	18,000.00		-		-		-
	Mouse	400.00	5	pcs	2,000.00	5	2,000.00		-		-		-
	USB Flash drive 16gb	600.00	3	pcs	1,800.00	3	1,800.00		-		-		-
	<b>Other Supplies</b>												
					-		-		-		-		-
	Acetylene, refill	800.00	7	tank	5,600.00		-	7	5,600.00				
	Empty Sacks (50-kg. capacity)	30.00	200	pieces	6,000.00	200	6,000.00		-		-		-
	Garden net single (fine mesh), 90 mtrs/roll	2,100.00	1	unit	2,100.00		-	1	2,100.00				
	Gardens spades	250.00	6	pcs	1,500.00		-	6	1,500.00				
	Oxygen, refill	1,700.00	4	tank	6,800.00		-	4	6,800.00				
	Plastic Twine	60.00	3	rolls	180.00	3	180.00		-		-		-
	Pressure wash hose and gun	3,500.00	2	pcs	7,000.00		-	2	7,000.00				

	Rechargeable flashlight	300.00	5	pcs	1,500.00	5	1,500.00		-		-		-
	<b>Other Supplies</b>												
	Food supplies for trainings and seminars	31,500.00	1		31,500.00	1	31,500.00		-		-		-
	<b>Repair, Maintainance &amp; Construction Materials</b>												
	Cement	300.00	120	bags	36,000.00	120	36,000.00		-		-		-
	Flexibond	1,800.00	4	gals.	7,200.00	4	7,200.00		-		-		-
	Gravel	600.00	4	cum	2,400.00	4	2,400.00		-		-		-
	Marine Plywood, , 1/4' thck	400.00	14	pcs	5,600.00	14	5,600.00		-		-		-
	Reinforcement bars, 10mm Ø	300.00	120	lgth	36,000.00	120	36,000.00		-		-		-
	Rubber Cement	300.00	4	gals.	1,200.00	4	1,200.00		-		-		-
	Sand	700.00	8	cum	5,600.00	8	5,600.00		-		-		-
	<b>Spareparts/Fuel/Lubricants</b>												
	Accelerator cable(Isuzu Mini-DT#UBV 564)	400.00	1	pc.	400.00	1	400.00						
	Alternator assy (Fuso Fighter SEL745)	12,000.00	1	pc	12,000.00	1	12,000.00						
	Battery 12/15P (fuso fighter SEL745)	8,000.00	2	pcs	16,000.00	2	16,000.00		-		-		-
	Battery 12V	1,000.00	4	pcs	4,000.00	4	4,000.00		-		-		-
	Battery 12V/11P (MP) 564	6,000.00	2	pcs	12,000.00	2	12,000.00		-		-		-
	Battery 12V/11P (MP) SDY 846	6,000.00	1	pc.	6,000.00	1	6,000.00		-		-		-
	Battery 12V/15P (lonking Backhoe)	8,500.00	2	pcs	17,000.00	2	17,000.00						
	Blower fan blade (Lon King Backhoe)	900.00	1	pc.	900.00	1	900.00						
	Bolt w/ nut 1/2"(Garbage truck SGY637)	10.00	10	pcs	100.00	10	100.00						
	Brake hose(Garbage truck SGY637)	900.00	2	pcs	1,800.00	2	1,800.00						
	Bushing (Nissan P/FSDY846)	300.00	4	pcs	1,200.00	4	1,200.00						

Chain(XRM,kawasaki & wave zone)	450.00	3	pcs	1,350.00	3	1,350.00							
Clutch Booster assy (Fuso FighterSEL745)	9,500.00	2	pcs	19,000.00	2	19,000.00							
Clutch Booster assy(Garbage truck SDY637)	6,500.00	1	pc.	6,500.00	1	6,500.00							
Clutch booster assy(garbage truck TMP10)	3,000.00	1	pc.	3,000.00	1	3,000.00							
Clutch cover (garbage truck TMP10)	12,000.00	2	pcs	24,000.00	2	24,000.00							
Clutch disc assy (Garbage truck SGY637)	8,500.00	1	pc	8,500.00	1	8,500.00							
Clutch disc assy (garbage truck TMP10)	7,000.00	1	pc.	7,000.00	1	7,000.00							
Clutch Master assy(Fuso FighterSEL745)	2,500.00	4	pcs	10,000.00	4	10,000.00							
Clutch pressure plate	5,000.00	2	pcs	10,000.00	2	10,000.00							
Compressor assy(Lon King Backhoe)	18,000.00	1	pc.	18,000.00	1	18,000.00							
Crankshaft oil seal(Fuso FighterSEL745)	2,500.00	1	pc.	2,500.00	1	2,500.00							
Cross joint (Garbage truck TMP10)	1,500.00	2	pcs	3,000.00	2	3,000.00							
Cross joint flange yoke (Garbage truck TMP10)	2,000.00	1	pc	2,000.00	1	2,000.00							
Cross joint guis 62(Garbage truck SGY637)	1,500.00	2	pcs	3,000.00	2	3,000.00							
Cross joint guis 62(garbage truck TMP10)	1,500.00	1	pc.	1,500.00	1	1,500.00							
Cross joint guis 62(IsuzuMini-DTUBV564))	800.00	2	pcs	1,600.00	2	1,600.00							
Cross joint gum88 (garbage truck TMP10)	1,000.00	2	pcs	2,000.00	2	2,000.00							
Diesel/Gasoline, oil & Lubricants			all for	3,200,000.00		1,600,000.00		1,600,000.00					
Draglink head(garbage truck SHC757)	1,600.00	1	pc	1,600.00	1	1,600.00							
Engine sprocket (XRM,kawasaki & wave zone)	400.00	3	pcs	1,200.00	3	1,200.00							
Engine support (KAMA DT#131206)	3,000.00	4	pcs	12,000.00	4	12,000.00							
Fan belt (Garbage truck TMP10)	400.00	2	pcs	800.00	2	800.00							
Fan belt(KAMA DT#131206)	1,000.00	2	pcs	2,000.00	2	2,000.00							
Filter dryer(Lon King Backhoe)	1,000.00	2	pcs	2,000.00	2	2,000.00							
Fuel pimp assy (garbage truck SGY637)	1,300.00	2	pcs	2,600.00	2	2,600.00							
Halogen bulb 24V(Fuso FighterSEL745)	500.00	2	pcs	1,000.00	2	1,000.00							
Head light bulb	300.00	2	pcs	600.00	2	600.00		-		-		-	
Hub bolt rr-rh(garbage truck shc757)	300.00	2	pcs	600.00	2	600.00							
Hub oil seal (Nissan P/F SDY846)	600.00	2	pcs	1,200.00	2	1,200.00							
Hydraulic hose assy (garbage truck SGY637)	1,800.00	5	pcs	9,000.00	5	9,000.00							
Hydraulic hose assy (garbage truck TMP10)	1,900.00	2	pcs	3,800.00	2	3,800.00							
Inner bearing(Nissan P/F SDY 846)	1,000.00	1	pc	1,000.00	1	1,000.00							
Inner tube (2.50 x 17)	300.00	3	pcs	900.00	3	900.00							
Inner tube (2.75 x 17)	300.00	3	pcs	900.00	3	900.00							
King pin kit(Garbage truck SGY637)	7,500.00	2	sets	15,000.00	2	15,000.00							



	<b>Vehicles</b>												
	Service Vehicle	1,800,000.00	1	unit	1,800,000.00	1	1,800,000.00		-		-		-
	<b>Other Machinery and Equipment</b>												
	Bouyancy compensator device BDC	40,000.00	1	set	40,000.00		-	1	40,000.00		-		-
	Engine Shredder	50,000.00	1	unit	50,000.00		-	1	50,000.00				
	Grass cutter 2-stroke, single cylinder gasoline	17,000.00	1	unit	17,000.00		-	1	17,000.00				
	Scuba regulator	30,000.00	1	set	30,000.00		-	1	30,000.00				
	Scuba tank aluminum, 80 cubic feet	20,000.00	2	unit	40,000.00		-	2	40,000.00				
<b>TOTAL</b>					<b>6,577,465.00</b>		<b>4,777,465.00</b>		<b>1,800,000.00</b>		-		-

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2020**

Province, City or Municipality : City of Bais

Plan Control No. _____					Planned Amount								
Department/ Office: City Library					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>Common Office Supplies</b>												
	Ball pen, blue/black	80.00	4	box	320.00	2	160.00		-	2	160.00		-
	Bond paper, long	180.00	12	reams	2,160.00	6	1,080.00		-	6	1,080.00		-
	Bond paper, short	180.00	12	reams	2,160.00	6	1,080.00		-	6	1,080.00		-
	Book paper, subs 20, long	250.00	12	reams	3,000.00	6	1,500.00		-	6	1,500.00		-
	Book paper, subs 20, short	200.00	12	reams	2,400.00	6	1,200.00		-	6	1,200.00		-
	Brown envelope ,long	6.00	20	pcs	120.00	10	60.00		-	10	60.00		-
	Brown envelope ,short	6.00	20	pcs	120.00	10	60.00		-	10	60.00		-
	Carbon paper ,long, blue ,100 sheets	520.00	1	box	520.00	1	520.00		-		-		-
	Correction tape	30.00	30	pcs	900.00	15	450.00		-	15	450.00		-
	Epson L120 Printer ink cyan/magenta/yellow/black	330.00	16	bots	5,280.00	8	2,640.00		-	8	2,640.00		-
	Expanding folder, long brown, thick	255.00	4	doz	1,020.00	2	510.00		-	2	510.00		-
	Expanding folder, long yellow, thick	255.00	4	doz	1,020.00	2	510.00		-	2	510.00		-
	Folder,long	75.00	4	doz	300.00	2	150.00		-	2	150.00		-
	Folder, short	65.00	4	doz	260.00	2	130.00		-	2	130.00		-
	Glue-all, 130g	55.00	10	pcs	550.00	5	275.00		-	5	275.00		-
	Highlighter	80.00	12	pcs	960.00	6	480.00		-	6	480.00		-
	Manila paper, 50 pcs/rolls	300.00	4	rolls	1,200.00	2	600.00		-	2	600.00		-
	Neon paper, assorted, long	300.00	2	reams	600.00	1	300.00		-	1	300.00		-
	Pad paper, assorted color, long	240.00	2	doz	480.00	1	240.00		-	1	240.00		-
	Paper clip, plastic colored, jumbo	65.00	6	bxs	390.00	3	195.00		-	3	195.00		-
	Pencil mongol, #2	80.00	2	boxes	160.00	1	80.00		-	1	80.00		-
	Pentel pen, black	85.00	10	pcs	850.00	5	425.00		-	5	425.00		-
	Plastic cover books ,@ 200 meters	1,500.00	6	rolls	9,000.00	3	4,500.00		-	3	4,500.00		-

Record book, 500 pages	100.00	4	pcs	400.00	2	200.00	-	2	200.00	-
Rubber cement	80.00	4	bots	320.00	2	160.00	-	2	160.00	-
Scotch tape dispenser, big	250.00	1	pc.	250.00	1	250.00	-		-	-
Scotch tape transparent ,1' 48mm x 50y	60.00	50	rolls	3,000.00	25	1,500.00	-	25	1,500.00	-
Stamp pad	150.00	2	pcs	300.00	1	150.00	-	1	150.00	-
Stamp pad ink, violet, 50ml	130.00	4	pcs	520.00	2	260.00	-	2	260.00	-
Staple wire # 10	55.00	12	pcs	660.00	6	330.00	-	6	330.00	-
Stick-up Padding Glue	600.00	4	kg,	2,400.00	2	1,200.00	-	2	1,200.00	-
Toner ineo 164	3,500.00	4	carts	14,000.00	2	7,000.00	-	2	7,000.00	-
Typing ribbon nylon, underwood black	60.00	10	pcs	600.00	5	300.00	-	5	300.00	-
<b>Common Janitorial &amp; Cleaning Supplies</b>										
Air freshener assorted scent ,275ml spray	120.00	6	cans	720.00	3	360.00	-	3	360.00	-
Alcohol ethyl 70% ,500ml	90.00	20	btl.	1,800.00	10	900.00	-	10	900.00	-
Anti-bacterial dish washing paste, 400g, kalamansi	75.00	24	pcs	1,800.00	12	900.00		12	900.00	
Baguio broom	95.00	12	pcs	1,140.00	6	570.00	-	6	570.00	-
Bath soap, 80g	60.00	12	pcs	720.00	6	360.00	-	6	360.00	-
Detergent bar, 400g, kalamansi	25.00	12	bars	300.00	6	150.00	-	6	150.00	-
Fabric conditioner, 50ml	85.00	12	bots	1,020.00	6	510.00		6	510.00	
Floor mop with handle	120.00	4	pcs	480.00	2	240.00	-	2	240.00	-
Multi-purpose bleach for laundry, 500ml	85.00	12	packs	1,020.00	6	510.00		6	510.00	
Plastic trash ,color red/yellow/black	180.00	3	pc.	540.00	3	540.00			-	
Plastic trash bag, Large of 10	35.00	10	rolls	350.00	5	175.00		5	175.00	
Toilet paper	96.00	24	dzn	2,304.00	12	1,152.00	-	12	1,152.00	-
Welcome rubber door mat	200.00	6	pcs	1,200.00	3	600.00	-	3	600.00	-
<b>Newspapers/Magazines</b>										
American General Interest and Family Magazine	210.00	12	issues	2,520.00	6	1,260.00	-	6	1,260.00	-
American Weekly newspaper	180.00	48	issues	8,640.00	24	4,320.00	-	24	4,320.00	-

	Celebrity & Entertainment Magazine	160.00	12	issues	1,920.00	6	960.00		-	6	960.00		-
	Farm Industry News & Innovation Magazine	120.00	12	issues	1,440.00	6	720.00		-	6	720.00		-
	Home & Shelter magazine	190.00	12	issues	2,280.00	6	1,140.00		-	6	1,140.00		-
	International and nationwide circulated news paper/two types	40.00	552	issues	22,080.00	276	11,040.00		-	276	11,040.00		-
	National Circulation tabloid	30.00	276	issues	8,280.00	138	4,140.00		-	138	4,140.00		-
	Provincial Circulation tabloid	30.00	276	issues	8,280.00	138	4,140.00		-	138	4,140.00		-
	Work & life balance tips and formal advice magazine	150.00	12	issues	1,800.00	6	900.00		-	6	900.00		-
<b>TOTAL</b>					<b>126,854.00</b>		<b>64,082.00</b>		-		<b>62,772.00</b>		-



**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2020**

Province, City or Municipality : City of Bais

Plan Control No. _____					Planned Amount								
Department/ Office: Operation of Market					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>Common Office Supplies</b>												
									-		-		-
	Adding machine paper	75.00	30	rolls	2,250.00	30	2,250.00		-		-		-
	Back fold clip, 32mm	50.00	5	bxs.	250.00	5	250.00		-		-		-
	Ballpen ,black/blue	9.00	600	pcs	5,400.00	300	2,700.00		-	300	2,700.00		-
	Book paper, subs. 20, long	250.00	30	reams	7,500.00	30	7,500.00		-		-		-
	Book paper, subs. 20, short	200.00	20	reams	4,000.00	20	4,000.00		-		-		-
	Carbon film, A4 size ,blue	700.00	1	box	700.00		-		-	1	700.00		-
	Correction Pen	85.00	12	pcs	1,020.00		-		-	12	1,020.00		-
	Correction tape,big	50.00	12	pcs	600.00		-		-	12	600.00		-
	Electric calculator machine ribbon, blue	50.00	24	box	1,200.00	12	600.00		-	12	600.00		-
	Envelope, catalog type	10.00	60	pcs	600.00	60	600.00		-		-		-
	Epson printer ink, black/cyan/magenta/blue	330.00	8	bts.	2,640.00		-		-	8	2,640.00		-
	Expanding folder, green, long	18.00	36	pcs	648.00	36	648.00		-		-		-
	Expanding folder, green, short	15.00	36	pcs	540.00	36	540.00		-		-		-
	Fastener, plastic	60.00	1	box	60.00	1	60.00		-		-		-
	Glue all purpose, 80 grams	60.00	6	bots.	360.00	3	180.00		-	3	180.00		-
	Notebook, 50 leaves, spiral	20.00	24	pcs.	480.00	12	240.00		-	12	240.00		-
	Packing tape, 48mm, 50m length	100.00	6	rolls	600.00	3	300.00		-	3	300.00		-
	Paper clip. gem type, 48 & 32 mm,	30.00	6	pcs	180.00	6	180.00		-		-		-
	Pencil sharpener, table mounted	502.00	1	pcs.	502.00	1	502.00		-		-		-
	Pencil, lead, w/ eraser	80.00	10	boxes	800.00	5	400.00		-	5	400.00		-
	Record book, 500 pages, 214x278mm	300.00	12	books	3,600.00	12	3,600.00		-		-		-
	Rubber bond, 70 mm min lay flat length ,#18	100.00	10	boxes	1,000.00	5	500.00		-	5	500.00		-
	Ruler, plastic, 450mm	20.00	6	pcs.	120.00	6	120.00		-		-		-



Ceiling socket, #2	30.00	30	pcs	900.00	30	900.00	-	-	-
Electrical tape	50.00	18	rolls	900.00	18	900.00	-	-	-
Gate bulb, # 1	1,200.00	2	pcs	2,400.00	2	2,400.00	-	-	-
Gate bulb, # 1 1/2	200.00	2	pcs	400.00	2	400.00	-	-	-
LED bulb, 15 watts	317.30	100	pcs	31,730.00	100	31,730.00	-	-	-
LED bulb, 9-11 watts	220.00	100	pcs	22,000.00	100	22,000.00	-	-	-
PVC elbow plain, # 1/2	20.00	20	pcs	400.00	20	400.00	-	-	-
PVC elbow threaded, # 1/2	20.00	20	pcs	400.00	20	400.00	-	-	-
PVC female adaptor, # 1/2	20.00	24	pcs	480.00	24	480.00	-	-	-
PVC male adaptor, # 1/2	20.00	20	pcs	400.00	20	400.00	-	-	-
PVC pipe, blue # 1/2 x 10'	50.00	15	lght	750.00	15	750.00	-	-	-
PVC plug, # 1/2	20.00	30	pcs	600.00	30	600.00	-	-	-
<b>Computer Equipment,Supplies &amp; Accessories</b>									
Computer keyboard	400.00	2	pcs	800.00	2	800.00	-	-	-
USB flash drive, 18 gb	500.00	2	pcs	1,000.00	2	1,000.00	-	-	-
<b>Other Supplies and Materials</b>									
Big hat, cloth materials	250.00	21	pcs	5,250.00	21	5,250.00	-	-	-
Catrina cloth, 50 meters/roll, mint green & brown	3,555.00	1	roll	3,555.00	1	3,555.00	-	-	-
Concrete paint, white	800.00	20	gal.	16,000.00	10	8,000.00	-	10	8,000.00
Corr, plastic shts	200.00	10	shts	2,000.00	10	2,000.00	-	-	-
Elasto seal, 250 grms	150.00	12	packs	1,800.00	6	900.00	-	6	900.00
Paint brush ,# 4	50.00	10	pcs	500.00	10	500.00	-	-	-
Plain G.I. sheet, ga. 26	200.00	10	shts	2,000.00	10	2,000.00	-	-	-
Plastic trash bag, jumbo	15.00	1200	pcs	18,000.00	600	9,000.00	-	600	9,000.00
Plastic trash can with side wheel, HD	3,000.00	2	pcs	6,000.00	2	6,000.00	-	-	-
Rubber boots, assorted sizes	3,600.00	2	doz.	7,200.00	2	7,200.00	-	-	-
Rubber slippers, assorted sizes	720.00	4	doz.	2,880.00	4	2,880.00	-	-	-

	Wall clock, HD	500.00	1	pc.	500.00	1	500.00		-		-		-
	Water faucet, hd	100.00	32	pcs	3,200.00	32	3,200.00		-		-		-
	Wheel barrow	1,855.00	1	unit	1,855.00	1	1,855.00		-		-		-
<b>TOTAL</b>					<b>229,800.00</b>		<b>186,940.00</b>		-		<b>42,860.00</b>		-

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2020**

Province, City or Municipality :City of Bais

Plan Control No. _____					Planned Amount					Page <u>1</u> of <u>3</u> pages			
Department/ Office: Municipal Trial Court in Cities					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>Common Office Supplies</b>												
	Ballpen	40.00	10	dzn	400.00	5	200.00	5	200.00		-		-
	Bondpaper, short, 8.5 x 11	180.00	50	reams	9,000.00	25	4,500.00	25	4,500.00		-		-
	Bondpaper, long, 8.5 x 13	200.00	100	reams	20,000.00	50	10,000.00	50	10,000.00		-		-
	Brown envelop 7x10	2.00	100	pcs	200.00	50	100.00	50	100.00		-		-
	Correction tape	50.00	10	pcs	500.00	5	250.00	5	250.00		-		-
	Folder long	8.00	100	pcs	800.00	50	400.00	50	400.00		-		-
	HP laserjet print cartridge CF280XC	800.00	17	pcs	13,600.00	9	7,200.00	8	6,400.00		-		-
	Paper fastener, metal, 8"	120.00	8	bxs	960.00	4	480.00	4	480.00		-		-
	Paste	50.00	10	btls.	500.00	5	250.00	5	250.00		-		-
	Pentel pen, broad, black	40.00	10	pcs	400.00	5	200.00	5	200.00		-		-
	Sign Pen, black & blue	30.00	24	pcs	720.00	12	360.00	12	360.00		-		-
	Yellowpad paper	40.00	20	pads	800.00	10	400.00	10	400.00		-		-
	<b>Common Janitorial &amp; Cleaning Supplies</b>												
	Dishwashing paste, 400 grams	50.00	4	cans	200.00	2	100.00	2	100.00		-		-
	Fabric conditioner	40.00	4	btls.	160.00	2	80.00	2	80.00		-		-
	Freshener	50.00	6	btls.	300.00	3	150.00	3	150.00		-		-
	Muriatic acid	20.00	9	btls.	180.00	5	100.00	4	80.00		-		-
	Powder detergent, 180ml	80.00	4	pouch	320.00	2	160.00	2	160.00		-		-
	Rubbing alcohol 500ml (70%)	80.00	12	btls.	960.00	6	480.00	6	480.00		-		-
<b>TOTAL</b>					<b>50,000.00</b>		<b>25,410.00</b>		<b>24,590.00</b>		-		-



**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2020**

Province, City or Municipality : City of Bais

Plan Control No. _____					Planned Amount								
Department/ Office: Office of the Clerk of Court					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>Common Office Supplies</b>												
	Ballpen (Black/Blue)	12.00	45	pcs	540.00	10	120.00	10	120.00	10	120.00	15	180.00
	Ballpen (red)	9.00	6	pcs	54.00	5	45.00		-		-	1	9.00
	Bond Paper Long S-20 (8 1/2"x13")	250.00	70	rms	17,500.00	10	2,500.00	10	2,500.00	10	2,500.00	40	10,000.00
	Bond paper Short S-20 (8 1/2"x11")	230.00	20	rms	4,600.00	5	1,150.00	5	1,150.00	5	1,150.00	5	1,150.00
	Cartolina (lavender/peach/teal green/yellow)	9.00	4	pcs	36.00	4	36.00		-		-		-
	Correction Tape	32.00	15	pcs	480.00	8	256.00	1	32.00	1	32.00	5	160.00
	Crochet Cotton No. 8	70.00	4	pcs	280.00	1	70.00	1	70.00	1	70.00	1	70.00
	Documentary (IBrown) Envelope Long	4.00	10	pcs	40.00		-		-		-	10	40.00
	Fastener (Metal)	49.00	3	boxes	147.00	1	49.00		-	1	49.00	1	49.00
	Folder Thick Long, brown	9.00	470	pcs	4,230.00	100	900.00	100	900.00	100	900.00	170	1,530.00
	Folder Thick Long, white	7.00	6	pcs	42.00	4	28.00		-		-	2	14.00
	Index Card 5"x8"	54.00	3	bxs	162.00	1	54.00	1	54.00		-	1	54.00
	Paper Clip No. 6	132.00	1	boxes	132.00		-		-		-	1	132.00
	Permanent marking Pen, Broad Tip, Black	39.00	2	pcs	78.00	2	78.00		-		-		-
	Scotch Tape (clear)	35.00	2	pcs	70.00		-		-	1	35.00	1	35.00
	Sign Pen 0.7 (Blue)	74.00	5	pcs	370.00	5	370.00		-		-		-
	Stamp pad Ink (violet)	112.00	4	btls	448.00	1	112.00	1	112.00	1	112.00	1	112.00
	Staple Wire No. 35	45.00	10	boxes	450.00	1	45.00	2	90.00	2	90.00	5	225.00
	Stapler No. 35-joy	110.00	8	pcs	880.00	8	880.00		-		-		-
	Transparent Tape (2 inches)	52.00	2	pcs	104.00		-		-	1	52.00	1	52.00
	White Mailing Envelope 500's	410.00	10	boxes	4,100.00	4	1,640.00	2	820.00	2	820.00	2	820.00
	Yellow Paper	28.00	10	pads	280.00	2	56.00	2	56.00	2	56.00	4	112.00

	<b>Common Janitorial &amp; Cleaning Supplies</b>												
	Air freshener, 320ml	350.00	6	btls	2,100.00	2	700.00	1	350.00	1	350.00	2	700.00
	Alcohol with moisturizer, 500 ml (70%)	95.00	20	btls	1,900.00	8	760.00	4	380.00	4	380.00	4	380.00
	Broom Red (Baguio)	190.00	2	pcs	380.00	1	190.00		-	1	190.00		-
	Detergent bar	40.00	3	bars	120.00	1	40.00		-	1	40.00	1	40.00
	Detergent powder, 1 kg	175.00	3	packs	525.00	1	175.00		-	1	175.00	1	175.00
	Dishwashing paste, 400 grms	85.00	5	pcs	425.00	2	170.00	1	85.00	1	85.00	1	85.00
	Fabric conditioner, 1000 ml	190.00	2	pck	380.00	1	190.00		-	1	190.00		-
	Glass cleaner with spray	240.00	2	btls	480.00	1	240.00		-	1	240.00		-
	Insect Spray	385.00	2	btls	770.00	1	385.00		-	1	385.00		-
	Mop with head	230.00	2	pcs	460.00	1	230.00		-	1	230.00		-
	Toilet paper, 2 ply, 1000 sheets mega roll	18.00	36	roll	648.00	5	90.00	5	90.00	5	90.00	21	378.00
	<b>TOTAL</b>				<b>43,211.00</b>		<b>11,559.00</b>		<b>6,809.00</b>		<b>8,341.00</b>		<b>16,502.00</b>





	<b>Common Janitorial &amp; Cleaning Supplies</b>											
	Alcohol, 70%, ethyl, 500ml	95.35	20	bots.	1,907.00	-	-	20	1,907.00	-		
	Toilet tissue	125.00	4	packs	500.00	-	-	4	500.00	-		
	<b>Office Equipment &amp; Accessories</b>											
	Steel filing cabinet, 4 drawers, biege color	17,500.00	2	units	35,000.00	-	-	2	35,000.00	-		
	<b>Computer Equipment, Supplies &amp; Accessories</b>											
	USB 3.0 Wifi adapter, receiver 802.11b/g/n 5.8/2.4GHz dual band	850.00	2	pcs	1,700.00	-	-	2	1,700.00	-		
	USB 3.1 Flash Drive, 32 gb	540.00	2	pcs	1,080.00	-	-	2	1,080.00	-		
	<b>Other Expenses</b>											
	Catering services for Client's Seminar	30,000.00	1		30,000.00	-	-	-	-	1	30,000.00	
	<b>TOTAL</b>				<b>99,998.30</b>	-	-		<b>69,998.30</b>		<b>30,000.00</b>	



	<b>Common Janitorial &amp; Cleaning Supplies</b>												
	Broom	60.00	15	pcs.	900.00	10	600.00		-	5	300.00		-
	Detergent bar	25.00	40	bars	1,000.00	25	625.00			15	375.00		
	Detergent powder, 350grams	50.00	50	packs	2,500.00	30	1,500.00		-	20	1,000.00		-
	Dishwashing paste	50.00	175	pcs.	8,750.00	100	5,000.00		-	75	3,750.00		-
	Fabric conditioner	145.00	40	bots.	5,800.00	20	2,900.00		-	20	2,900.00		-
	Garbage bag ,XL ,black	100.00	10	pcs.	1,000.00	5	500.00		-	5	500.00		-
	Muriatic acid	160.00	10	gals	1,600.00	5	800.00		-	5	800.00		-
	Rag	40.00	20	pcs.	800.00	10	400.00		-	10	400.00		-
	Rubbing alcohol with moisturizer ,500 ml. (70%)	95.00	30	bots.	2,850.00	15	1,425.00		-	15	1,425.00		-
	Table napkin	25.00	10	pack	250.00	5	125.00		-	5	125.00		-
	Toilet freshener ,albatros	35.00	100	pcs.	3,500.00	50	1,750.00		-	50	1,750.00		-
	Toilet paper, 2 ply	25.00	10	rolls	250.00	5	125.00		-	5	125.00		-
	Zonrox	40.00	20	bots.	800.00	10	400.00		-	10	400.00		-
	<b>Office/Other Equipment</b>												
	Flat screen, TV 40"												
	Megaphone with siren	20,000.00	1	unit	20,000.00		-	1	20,000.00				
	Photocopier machine	11,700.00	1	unit	11,700.00		-	1	11,700.00				
		50,000.00	1	unit	50,000.00		-	1	50,000.00				
	<b>Other Supplies &amp; Materials</b>												
	Bulb led light, 10 watts												
	Fire extinguisher, type abc, dry chem, 10 lbs	175.00	25	units	4,375.00		-	25	4,375.00		-		-
	Paper trimmer metal	3,000.00	4	units	12,000.00		-	4	12,000.00		-		-
	Manual fire alarm bell	1,000.00	1	unit	1,000.00		-	1	1,000.00		-		-
		925.00	1	units	925.00		-	1	925.00		-		-
	<b>Total</b>				<b>250,000.00</b>		<b>100,850.00</b>		<b>100,000.00</b>		<b>49,150.00</b>		<b>-</b>

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2020**

Province, City or Municipality : City of Bais

Plan Control No. _____					Planned Amount								
Department/ Office: City Prosecutor's Office					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>Common Office Supplies</b>												
	Ballpen, blue	6.00	150	pcs	900.00		-	150	900.00		-		-
	Bond paper, Long	250.00	30	reams	7,500.00		-	30	7,500.00		-		-
	Brown envelope, long	3.00	100	pcs	300.00		-	100	300.00		-		-
	T6643 ,yellow T6644, black T7741 ,70ml	330.00	39	pcs	12,870.00		-	39	12,870.00		-		-
	Folder, long	5.00	500	pcs	2,500.00		-	500	2,500.00		-		-
	Mailing Envelope, white	350.00	2	bxs	700.00		-	2	700.00		-		-
	Paste	45.00	10	bots	450.00		-	10	450.00		-		-
	Pencil, mongol	7.50	10	bxs	75.00		-	10	75.00		-		-
	Record book, journal ,500 pages	150.00	15	pcs	2,250.00			15	2,250.00				
	Sign pen, blue	25.00	100	pcs	2,500.00		-	100	2,500.00		-		-
	Yellow pad	25.00	50	pads	1,250.00		-	50	1,250.00		-		-
<b>TOTAL</b>					<b>31,295.00</b>		<b>-</b>		<b>31,295.00</b>		<b>-</b>		<b>-</b>

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2019**

Province, City or Municipality : City of Bais

Plan Control No. _____					Planned Amount								
Department/ Office: City Civil Registrar's Office					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>Common Office Supplies</b>												
	Ballpen, black (box of 50)	500.00	12	boxes	6,000.00	6	3,000.00		-	6	3,000.00		-
	Bond paper (Red Plastic Cover) , short	200.00	106	reams	21,200.00	53	10,600.00		-	53	10,600.00		-
	Bond Paper (Red Plastic Cover), long	250.00	130	reams	32,500.00	65	16,250.00		-	65	16,250.00		-
	Civil Registry Book-Birth	1,000.00	6	pcs	6,000.00	6	6,000.00		-		-		-
	Civil Registry Book-Death	1,000.00	6	pcs	6,000.00	6	6,000.00		-		-		-
	Civil Registry Book-Marriage	1,000.00	6	pcs	6,000.00	6	6,000.00		-		-		-
	Clips, backfold, 32mm, 12 pcs/box	30.00	10	boxes	300.00	5	150.00		-	5	150.00		-
	Clips, backfold, 25mm, 12 pcs/box	28.00	10	boxes	280.00	5	140.00		-	5	140.00		-
	Clips, backfold, 19mm, 12 pcs/box	25.00	10	boxes	250.00	5	125.00		-	5	125.00		-
	Correction pen	800.00	5	boxes	4,000.00	3	2,400.00		-	2	1,600.00		-
	Correction tape, 5mm x 10m	65.00	24	pcs	1,560.00	12	780.00		-	12	780.00		-
	Envelope, brown, long	60.00	10	dozen	600.00	5	300.00		-	5	300.00		-
	Envelope, brown, short	50.00	4	dozen	200.00	2	100.00		-	2	100.00		-
	Envelope for mailing, white, long 500/box	300.00	2	box	600.00	1	300.00		-	1	300.00		-
	Fastener, plastic coated	30.00	12	box	360.00	6	180.00		-	6	180.00		-
	Flash drive, 32GB, USB	400.00		pcs	800.00	2	800.00		-		-		-
	Glue, medium	30.00	6	pcs	180.00	3	90.00		-	3	90.00		-
	Glue pen w/ sponge, 50cc	30.00	6	dozen	180.00	3	90.00		-	3	90.00		-
	Highlighter, assorted color	37.50	24	pcs	900.00	12	450.00		-	12	450.00		-
	Ink cartridge, black for L3110 (black/yellow/cyan,magenta)	300.00	48	pcs	14,400.00	24	7,200.00		-	24	7,200.00		-
	Index Card, 3x5 100/pad	40.00	300	pads	12,000.00	150	6,000.00		-	150	6,000.00		-
	Laserjet Print Cartridge (hp 35A)	3,500.00	1	pcs	3,500.00	1	3,500.00		-		-		-



	<b>Other Expenses</b>												
	Repair & Maint. of Machinery and Equipment			lot	10,000.00		5,000.00		-		5,000.00		-
	Printing and Publication			lot	5,000.00		2,500.00		-		2,500.00		-
	<b>Spareparts/Fuel/Lubricants</b>												
	Fuel, Oil & Lubricants			lot	50,000.00		25,000.00		-		25,000.00		-
	<b>Motor Vehicle</b>												
	Motor Vehicle	50,000.00	1	unit	50,000.00	1	50,000.00		-		-		-
<b>TOTAL</b>					<b>427,173.00</b>		<b>315,799.00</b>		<b>-</b>		<b>111,374.00</b>		<b>-</b>



**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2020**

Province, City or Municipality : City of Bais

Plan Control No. _____					Planned Amount								
Department/ Office: Regional Trial Court - Branch 45					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>Common Janitorial &amp; Cleaning Supplies</b>												
	Air freshener, 330ml	170.00	3	pcs	510.00	3	510.00		-		-		-
	Broom Red (Baguio)	75.00	7	pcs	525.00	3	225.00	4	300.00		-		-
	Dust Pan	55.00	3	pcs	165.00	2	110.00	1	55.00		-		-
	Mop with head	200.00	4	pcs	800.00	2	400.00	2	400.00		-		-
	<b>Other Supplies &amp; Materials</b>												
	Flourescent Lamp, 40 watts	250.00	3	sets	750.00		-		-	3	750.00		-
	Flourescent Tube, 40 watts	85.00	6	pcs	510.00		-	6	510.00		-		-
	LED Bulb, 15 watts	150.00	5	pcs	750.00	5	750.00		-		-		-
<b>TOTAL</b>					<b>4,010.00</b>		<b>1,995.00</b>		<b>1,265.00</b>		<b>750.00</b>		<b>-</b>

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2020**

Province, City or Municipality : City of Bais

Plan Control No. _____					Planned Amount								
Department/ Office: Regional Trial Court - Branch 75					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>Common Office Supplies</b>												
	Ballpen ,red	12.00	24	pcs	288.00	24	288.00		-		-		-
	Ballpen, black and blue	15.00	50	pcs	750.00	50	750.00		-		-		-
	Bond paper ,long , s-20	350.00	45	rms	15,750.00	45	15,750.00		-		-		-
	Bond paper ,short ,s-20	300.00	15	rms	4,500.00	15	4,500.00		-		-		-
	Construction paper, orange, long	250.00	10	rms	2,500.00	10	2,500.00		-		-		-
	Construction paper, yellow , long	250.00	10	rms	2,500.00	10	2,500.00		-		-		-
	Epson universal ink black, blue, magenta, yellow	350.00	51	pcs	17,850.00	51	17,850.00		-		-		-
	Fastener ,metal	50.00	5	bxs	250.00	5	250.00		-		-		-
	Fastener ,metal, 16'	50.00	5	bxs	250.00	5	250.00		-		-		-
	Folder thick long brown	9.00	30	pcs	270.00	30	270.00		-		-		-
	Glue ,white, 1010 gsm	400.00	1	pc.	400.00	1	400.00		-		-		-
	HP cartridge CF226XC	1,500.00	5	pcs	7,500.00	5	7,500.00		-		-		-
	Paper cutter ,wooden base, long	1,000.00	1	pc.	1,000.00	1	1,000.00		-		-		-
	Staple wire No. 35	45.00	25	boxes	1,125.00	25	1,125.00		-		-		-
	Stapler No. 35 with staple remover	200.00	10	pcs	2,000.00	10	2,000.00		-		-		-
	White mailing envelope 500's	450.00	50	boxes	22,500.00	50	22,500.00		-		-		-
	Yellow paper	28.00	20	pads	560.00	20	560.00		-		-		-
	<b>Common Janitorial &amp; Cleaning Supplies</b>												
	Trash cans	200.00	4	unit	800.00	4	800.00		-		-		-

	<b>Office Equipment &amp; Accessories</b>												
	Water dispenser, hot and cold	10,000.00	1	unit	10,000.00	1	10,000.00		-		-		-
	<b>Computer Equipment, Supplies &amp; Accessories</b>												
	Printer with photocopier	15,000.00	2	units	30,000.00	2	30,000.00		-		-		-
	USB flash drive , 16GB	1,250.00	4	units	5,000.00	4	5,000.00		-		-		-
	<b>TOTAL</b>				<b>125,793.00</b>		<b>125,793.00</b>		-		-		-







	<b>Spareparts/Fuel/Lubricants</b>												
	Brake fluid, DOT 300 ml./bot.	290.00	10	bots.	2,900.00	10	2,900.00				-		-
	Diesel	48.00	4500	ltrs.	216,000.00	2500	120,000.00			2000	96,000.00		-
	Diesel engine Oil, 1 ltr./bot	290.00	10	bots.	2,900.00	10	2,900.00		-		-		-
	Fuel filter, F-1303	2,500.00	1	pc	2,500.00	1	2,500.00		-		-		-
	Gasoline	55.00	400	ltrs.	22,000.00	200	11,000.00			200	11,000.00		-
	Motor engine oil, 20/40, 1ltr./bot	290.00	5	bots.	1,450.00	5	1,450.00		-		-		-
	Oil filter, EC 2204	2,500.00	1	pc	2,500.00	1	2,500.00		-		-		-
	<b>Other Machinery &amp; Equipment</b>												
	Sump/sewage pump and flexible pipe	40,000.00	1	set	40,000.00	1	40,000.00		-		-		-
<b>TOTAL</b>					<b>586,681.00</b>		<b>479,681.00</b>		-		<b>107,000.00</b>		-

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2020**

Province, City or Municipality : City of Bais

Plan Control No. _____					Planned Amount								
Department/ Office: Sangguniang Panlungsod					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>Common Office Supplies</b>												
	Ballpen 0.5mm gel pen, 10's	220.00	3	box	660.00	3	660.00		-		-		-
	Ballpen pastel barrel, needle point, 50's blue/black	700.00	6	box	4,200.00	4	2,800.00	2	1,400.00		-		-
	Bond paper short, subs 16	250.00	24	ream	6,000.00	12	3,000.00	12	3,000.00		-		-
	Book paper long, subs. 20	240.00	100	ream	24,000.00	50	12,000.00	50	12,000.00		-		-
	Book paper short, subs. 21	200.00	50	ream	10,000.00	25	5,000.00	25	5,000.00		-		-
	Brown envelope long, thick	42.00	5	doz	210.00	3	126.00	2	84.00		-		-
	Carbon paper, 216 x 330mm blue, 100's	500.00	1	box	500.00	1	500.00		-		-		-
	Cartolina, white	10.00	39	sheets	390.00	39	390.00		-		-		-
	Correction tape, 8m	50.00	36	pcs	1,800.00	12	600.00	24	1,200.00		-		-
	Double-sided tape, 48mm x 30m	80.00	36	pcs	2,880.00	24	1,920.00	12	960.00		-		-
	Expanding cartoon folder long, brown	250.00	4	doz	1,000.00		-	4	1,000.00		-		-
	Expanding plastic folder long, assorted colors	300.00	27	doz	8,100.00	8	2,400.00	19	5,700.00		-		-
	Gun tacker staple wire	300.00		box	600.00	2	600.00		-		-		-
	Highlighter, assorted colors	50.00	36	pcs	1,800.00	24	1,200.00	12	600.00		-		-
	Ink cartridge, Epson black/cyan/magenta/yellow	320.00	26	bot	8,320.00	13	4,160.00	13	4,160.00		-		-
	Linen paper, beige, 10's	40.00	8	pack	320.00	3	120.00	5	200.00		-		-
	Mailing envelope white, long	550.00	2	box	1,100.00		-	2	1,100.00		-		-
	Ordinary folder, long	100.00	4	doz	400.00		-	4	400.00		-		-
	Ordinary folder, short	60.00	4	doz	240.00	4	240.00		-		-		-
	Packing tape, transparent 1"	60.00	24	pcs	1,440.00	12	720.00	12	720.00		-		-
	Packing tape, transparent 2"	100.00	24	pcs	2,400.00	12	1,200.00	12	1,200.00		-		-
	Pad paper long, yellow	40.00	100	pad	4,000.00	50	2,000.00	50	2,000.00		-		-
	Plastic folder long, green	250.00	4	doz	1,000.00	2	500.00	2	500.00		-		-



	Ribbon cartridge, Epson LX 300+11	350.00	18	pcs	6,300.00	12	4,200.00	6	2,100.00		-		-
	Ribbon cartridge, Epson LX 310	350.00	30	pcs	10,500.00	24	8,400.00	6	2,100.00		-		-
	Sign pen, blue/black	500.00	11	doz	5,500.00	8	4,000.00	3	1,500.00		-		-
	Staple wire, 23/6, 3mm	35.00	10	box	350.00	10	350.00		-		-		-
	Staple wire, 23/8, 5mm	45.00	5	box	225.00	5	225.00		-		-		-
	Staple wire, 23/10, 7mm	50.00	5	box	250.00	5	250.00		-		-		-
	Staple wire, 23/13, 10mm	60.00	2	box	120.00	2	120.00		-		-		-
	Staple wire, 23/15, 12mm	95.00	2	box	190.00	2	190.00		-		-		-
	Staple wire, 23/17, 15mm	115.00	2	box	230.00	2	230.00		-		-		-
	Staple wire, 23/20, 18mm	175.00	2	box	350.00	2	350.00		-		-		-
	Staple wire, 23/24, 21mm	230.00	2	box	460.00	2	460.00		-		-		-
	Staple wire # 35	80.00	5	box	400.00	5	400.00		-		-		-
	Sticker paper long, 10's, assorted color	120.00	13	pack	1,560.00	7	840.00	6	720.00		-		-
	Toner, Ineo 164	4,000.00	4	bot	16,000.00	2	8,000.00	2	8,000.00		-		-
	Toner, Ineo 215	3,500.00	4	bot	14,000.00	2	7,000.00	2	7,000.00		-		-
	USB Flash drive, 16gb	750.00		pcs	10,500.00	14	10,500.00		-		-		-
	Whiteboard marker ink refill	150.00		bot	300.00	2	300.00		-		-		-
	Woven photopaper A4, 10's	200.00	7	pack	1,400.00	5	1,000.00	2	400.00		-		-
	<b>Common Janitorial &amp; Cleaning Supplies</b>												
	Air freshener, 320ml	450.00	24	cans	10,800.00	12	5,400.00	12	5,400.00		-		-
	Alcohol, 70% Ethyl, 500ml	80.00	28	btl.	2,240.00	14	1,120.00	14	1,120.00		-		-
	Anti-bacterial dish washing paste 400g	68.00	48	pcs.	3,264.00	24	1,632.00	24	1,632.00		-		-
	Anti-bacterial mouth wash, 500 ml	250.00	2	pcs.	500.00	2	500.00		-		-		-
	Bath soap 90g natural scent	25.00	24	pcs.	600.00	24	600.00		-		-		-
	Cleaner, toilet bowl, 900ml	250.00	12	btl.	3,000.00	6	1,500.00	6	1,500.00		-		-
	Detergent bar 400g kalamansi scent	30.00	12	bar	360.00	12	360.00		-		-		-
	Dye wax, paste,red, 900	450.00	18	cans	8,100.00	12	5,400.00	6	2,700.00		-		-
	Fabric Conditioner 1L	100.00	12	doz.	1,200.00	6	600.00	6	600.00		-		-
	Floor Polisher brush, 8 x 4	700.00	4	pcs.	2,800.00	4	2,800.00		-		-		-
	Floor Rug	100.00	7	pcs.	700.00	7	700.00		-		-		-
	Furniture spray 9.7 oz	300.00	30	bots	9,000.00	24	7,200.00	6	1,800.00		-		-



	Disc pad for Honda XRM	300.00	1	set	300.00	1	300.00		-		-		-
	Disc pad for Multicab	800.00	1	set	800.00	1	800.00		-		-		-
	Disc pad for Toyota HiLux	3,000.00	1	set	3,000.00	1	3,000.00		-		-		-
	Purchase of various spareparts			lot	100,000.00		50,000.00		-		50,000.00		-
	Tire with inner tube 6.40/6.50 x 13 for Multicab	6,000.00	4	set	24,000.00	4	24,000.00		-		-		-
	Tire with tube 2.50 x 17 Honda XRM	750.00	2	set	1,500.00	2	1,500.00		-		-		-
	Tire with tube 2.75 x 17 Honda XRM	1,100.00	4	set	4,400.00	4	4,400.00		-		-		-
	Tubeless tires 256/65R17	18,000.00	4	pcs	72,000.00	4	72,000.00		-		-		-
	Various Job Order services			lot	134,000.00		67,000.00		-		67,000.00		-
													-
<b>TOTAL</b>					<b>1,314,437.68</b>		<b>1,063,477.18</b>		<b>105,170.18</b>		<b>131,395.16</b>		<b>14,395.16</b>