

Republic of the Philippines
 CITY OF BAIS
 -----6206-----
 Bids and Awards Committee

FDP Form 4b - Annual Procurement Plan or Procurement List

Total Cost of Annual Procurement Plan for CY 2021

DEPARTMENT	Head of Department/Office	Total Cost
City Mayor's Office	Hon. Mercedes T. Goñi	23,741,156.00
Sangguniang Panlungsod	Hon. Miguel C. Real	1,758,200.61
City Planning & Development Office	Engr. Ma. Angeles Socorro A. A. Banogon	907,105.00
City Civil Registrar's Office	Mr. Jose Balansag	544,381.00
City General Service Office	Engr. Nancy B. Reyna	1,842,488.00
City Budget Office	Mr. Arsenio C. Adana Sr.	148,633.00
City Accounting office	Ms. Lorelei C. Balansag	718,806.08
City Treasurer's Office	Mr. Angelo V. Sarabia	1,151,316.36
City Assessor's Office	Ms. Margarita O. Borromeo	309,600.00
City Auditor's Office	Ms. Mary Jane F. Flores	147,350.00
Regional Trial Court Branch 45	Judge Candelario Guillermo V. Gonzales	3,925.00
Regional Trial Court Branch 75	Judge Rosario S. Carriaga	156,480.00
RTC - Office of the Clerk of Court	Atty. Gretchen Balbon-Tanilo	202,979.00
Municipal Trial Court of Cities	Judge Leah P. Villarubia	50,000.00
Public Attorney's Office	Atty. Ma. Chiarra A. Cui	100,000.00
Board of Tax Assessment Appeals	Atty. Douglas J. Baldado, Jr.	49,735.00
Philippine National Police	PMAJ Kym V. Lopez	469,740.00
Bureau of Fire Protection	SINSP Ray D. Quillope	592,925.00
Bureau of Jail Management and Penology	JCINSP Gerino B. Malto	177,605.00
DILG - City Field Operation Office	Mr. Anson L. Baroro	110,000.00
City Legal Office	Atty. Lloyd Jeson L. Elmaco	562,390.00
City Library	Hon. Miguel C. Real	88,484.00
City Disaster Risk Reduction and Management Office	Ms. Emmylou O. Calumpang	19,810,600.00
BAC -Bids and Award Committee Office	Engr. Ronilo Cablao	558,840.00

Total Cost of Annual Procurement Plan for CY 2021

DEPARTMENT	Head of Department/Office	Total Cost
City Health Office	Dr. Ma. Corazon R. Cablao	15,993,921.00
City Social Welfare & Development Office	Ms. Maria Corazon Z. Dinopol	999,785.00
City Population, Information & Community Affairs Division	Mr. Bemar D. Torres	311,947.00
City Agriculturist Office	Mr. Wilfredo S. Manila	15,334,405.00
City Veterinarian's Office	Dr. Melanie F. Pescadilla	2,336,065.00
Environment & Natural Resources Office	Engr. Melijon T. Buquiran	5,379,450.00
City Engineer's Office	Engr. Elvis T. Libradilla	32,618,799.00
Operation of Market	Ms. Lilia Wong	227,800.00
Operation of Slaughterhouse	Dr. Melanie F. Pescadilla	572,626.00
T o t a l		127,977,537.05

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Prepared by:

Reviewed by:

Approved by:

NONAH V. LLERA
Admin. Officer V
BAC Secretariat

MA. ANGELES SOCORRO A.A. BANOON
City Planning & Development Coordinator
BAC Chairman

MERCEDES TEVES GOÑI
City Mayor
Head of Procuring Entity

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2020**

Province, City or Municipality : **City of Bais**

Plan Control No. _____				Planned Amount									
Department/ Office: City Agriculturist's Office				Regular	Contingency	Total				Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Various Materials and Equipment												
	Various office supplies/equipments, janitorial supplies and consumables & other supplies	225,000.00	all for	225,000.00		225,000.00							
	Various supplies/materials/farm inputs/equipments & other for the Agricultural Extension Services to Various Barangays	165,750.00	all for	165,750.00		165,750.00							
	Various supplies/materials/equipment & other for Automated Weather Station project	18,200.00	all for	18,200.00		18,200.00							
	Various Supplies/materials/equipment & farm inputs for the Rice Production project	1,500,000.00	all for	1,500,000.00		1,200,000.00		300,000.00					
	Cellcard for Automated Data Transmission to internet service	6,000.00	all for	6,000.00		1,500.00		1,500.00		1,500.00		1,500.00	
	Various supplies/material/equipments & other for the Tissue/Embryo Culture Laboratory project	220,000.00	all for	220,000.00		220,000.00							
	Various supplies /materials for Other Maintenance and Operating Expenses	100,000.00	all for	100,000.00		100,000.00							
	Various supplies/materials/equipments & others for Managed Access Area & Sanctuary project	180,000.00	all for	180,000.00		180,000.00							
	Various supplies/materials/farm inputs & equipments other for the Corn Production Project	1,300,000.00	all for	1,300,000.00		1,300,000.00							
	Various supplies/materials/farm inputs/equipment & others for the Bio-Intensive Gardening Project	167,400.00	all for	167,400.00		167,400.00							
	Various marine/fishery equipment & others for Agri-Fishery related equipment	750,000.00	all for	750,000.00		750,000.00							
	Various supplies/materials & biologics & others for the Livestock Production project	250,000.00	all for	250,000.00		150,000.00		50,000.00		25,000.00		25,000.00	

	Various supplies/materials & others for Organic Agriculture Program	210,000.00		all for	210,000.00		210,000.00						
	Various supplies/materials/farm inputs/equipments & other for the High Value Crops Production	789,500.00		all for	789,500.00		500,000.00		289,500.00				
	Various supplies/materials/equipments & others for Farm Mechanization Operation and Maintenance project	220,000.00		all for	220,000.00		220,000.00						
	Various supplies/materials/farm inputs/equipments & others for Vegetable Production Project	185,000.00		all for	185,000.00		185,000.00						
	Various supplies/materials/equipments & others for Improvement of Biological Control Laboratory	150,000.00		all for	150,000.00		150,000.00						
	Various supplies/materials/equipments & others for Agro-Forestry Nursery production	197,600.00		all for	197,600.00		197,600.00						
	Various supplies/materials/equipments & others for BATASS Network Alliance	180,000.00		all for	180,000.00		180,000.00						
	Various supplies/materials/equipments & others for Seaweeds Grow-Out Culture project	120,000.00		all for	120,000.00		120,000.00						
	Various supplies/materials/equipments & others for Tilapia Breeding & Hatchery	180,000.00		all for	180,000.00		180,000.00						
	Various supplies/materials/equipments & others for the Maintenance of Bangus Hatchery	180,000.00		all for	180,000.00		180,000.00						
	Various supplies/materials/equipments & Other for Coastal Law Enforcement Operation	1,140,000.00		all for	1,140,000.00		1,140,000.00						
	Various supplies/materials/equipments & other for Fisheries and Aquaponic Resource Conservation	300,000.00		all for	300,000.00		300,000.00						
	Various supplies/materials/equipments & other for Aquaponic project	120,000.00		all for	120,000.00		120,000.00						
	Various supplies/materials/equipments & others for in Electrical Supply System of Livestock Development Center	300,000.00		all for	300,000.00		300,000.00						
	Various supplies/materials/equipment & others for Aquasilvi Project	120,000.00		all for	120,000.00		120,000.00						
	Various supplies/materials/equipment & others for the Improvement & Development of Structures, Water & Electrical Supply System of Tilapia Hatchery	240,000.00		all for	240,000.00		240,000.00						
	Various supplies/materials/equipment for Sea Ranching Project	180,000.00		all for	180,000.00		180,000.00						

	Various supplies, materials/equipments for the Improvement of Existing Waterwell System and Solar Facility Structures at CAO Compound	240,000.00		all for	240,000.00		240,000.00						
	Various supplies/materials/equipment for Marine Protected Area maintenance	300,000.00		all for	300,000.00		300,000.00						
	Various supplies/materials/equipments & others for the Improvement & Development of Farm Machineries Structures	300,000.00		all for	300,000.00		300,000.00						
	Various supplies/materials/equipment for Implementation of Municipal RSBSA Fishing Registration System	480,000.00		all for	480,000.00		480,000.00						
	Various materials/equipments for Perimeter Fencing of CAO Compound including guard post	400,000.00		all for	400,000.00		400,000.00						
	Various supplies/materials & other for the improvement & Development of Structures, Water & Electrical Supply System of Bangus Hatchery	300,000.00		all for	300,000.00		300,000.00						
	Various supplies/materials/equipments & other for Mangrove Rehabilitation and Maintenance	300,000.00		all for	300,000.00		300,000.00						
	Various supplies/materials/equipment & other for Bais Bay Coral Reef Conservation	300,000.00		all for	300,000.00		300,000.00						
	Various supplies/materials/ & other for the strengthening of rural based organizations (RBO)	69,990.00		all for	69,990.00		69,990.00						
	Office Equipment/Furniture & Fixtures												
	Office equipment	150,000.00		all for	150,000.00		150,000.00						
	Various Furniture and Fixtures	300,000.00		all for	300,000.00		300,000.00						
	Spareparts/Fuel/Lubricants												
	Diesel	55.00	13,043	liters	717,365.00	3261	179,341.25	3261	179,341.25	3261	179,341.25	3261	179,341.25
	Gasoline	65.00	11000	liters	715,000.00	2750	178,750.00	2750	178,750.00	2750	178,750.00	2750	178,750.00
	Havoline Super 4T, Oil, 1 ltr	260.00	260	bots	67,600.00	130	33,800.00		-	130	33,800.00		-

	Various Spareparts of Motor Vehicles, Easy Ride, Chariot, Ford Tractor & Others	500,000.00		all for	500,000.00		500,000.00					
	Other Expenses											
	Catering Services during the conduct of various trainings and purchase of other supplies	200,000.00		all for	200,000.00		-		100,000.00		100,000.00	-
	Vehicles											
	Motor Vehicle	300,000.00		all for	300,000.00		300,000.00					
TOTAL					15,334,405.00		13,332,331.25		1,099,091.25		518,391.25	384,591.25

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2021**

Province, City or Municipality : City of Bais

Plan Control No. _____					Planned Amount								
Department/ Office: City Assessor's Office					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Common Office Supplies												
	Bookpaper subs 20 ,short	230.00	40	reams	9,200.00	20	4,600.00	20	4,600.00		-		-
	Bookpaper subs 20,long	255.00	25	reams	6,375.00	15	3,825.00	10	2,550.00		-		-
	Colored Bond Paper subs. - 18 short, yellow	200.00	3	reams	600.00	3	600.00		-		-		-
	Correction Pen, 7 ml	90.00	12	pcs	1,080.00	12	1,080.00		-		-		-
	Epson ink, black, 70ml	350.00	20	bot	7,000.00	10	3,500.00	10	3,500.00		-		-
	Fastener, plastic coated	45.00	5	box	225.00	5	225.00		-		-		-
	Highlighter pen	700.00	1	box	700.00	1	700.00		-		-		-
	HP 711 29ml yellow,cyan, design jet original ink	2,000.00	2	cart	4,000.00	2	4,000.00		-		-		-
	HP Laser jet imaging drum 19A CF219A	5,000.00	2	pcs	10,000.00	2	10,000.00		-		-		-
	Laserjet printer toner, HP 17A	3,800.00	6	cart	22,800.00	6	22,800.00		-		-		-
	Masking tape 2"	380.00	1	dozens	380.00	1	380.00		-		-		-
	Packing tape 2"	450.00	1	dozens	450.00	1	450.00		-		-		-
	Pencil	120.00	2	box.	240.00	2	240.00		-		-		-
	Pentel Pen, black, broad type	70.00	12	pcs	840.00	12	840.00		-		-		-
	Record book, 500 pages	90.00	5	pcs	450.00	5	450.00		-		-		-
	Scotch tape 1"	250.00	1	dozens	250.00	1	250.00		-		-		-
	Scotch tape dispenser for 2"	300.00	1	pc	300.00	1	300.00		-		-		-
	Separator pad	2,500.00	1	pc	2,500.00	1	2,500.00		-		-		-
	Stamp Pad #3	75.00	3	pcs	225.00	3	225.00		-		-		-
	Stamp Pad Ink Purple (1fl.Oz- 29c.c.)	60.00	3	bottles	180.00	3	180.00		-		-		-
	Table pencil sharpener	400.00	1	pc	400.00	1	400.00		-		-		-
	Water well paste	65.00	10	pcs	650.00	10	650.00		-		-		-
	Yellow pad	40.00	5	pads	200.00	5	200.00		-		-		-

	Common Janitorial & Cleaning Supplies												
	Air Freshener Lemon Scent (300ml), Spray	160.00	12	bottles	1,920.00	12	1,920.00		-		-		-
	Broom	80.00	2	pcs	160.00	2	160.00		-		-		-
	Dishwashing liquid anti-bac (250ml)	800.00	2	dozens	1,600.00	2	1,600.00		-		-		-
	Doormat Cloth	80.00	2	pcs	160.00	2	160.00		-		-		-
	Facial tissue	95.00	20	boxes	1,900.00	20	1,900.00		-		-		-
	Floor mop	270.00	1	pc	270.00	1	270.00		-		-		-
	Glass Cleaner (500ml)	160.00	7	bottles	1,120.00	7	1,120.00		-		-		-
	Rag	50.00	4	pcs	200.00	4	200.00		-		-		-
	Rubbing Alcohol 70% Solution (500ml)	1,200.00	4	dozens	4,800.00	4	4,800.00		-		-		-
	Table & Furniture Cleaner (300ml)	330.00	3	bottles	990.00	3	990.00		-		-		-
	Toilet paper, 2 ply	150.00	20	dozens	3,000.00	20	3,000.00		-		-		-
	Repair and Maintenance of Equipment												
	Capacitor	1,500.00	1	pc	1,500.00	1	1,500.00						
	Compressor 5TR copeland scroll	45,000.00	1	pc	45,000.00	1	45,000.00						
	Cylinder R-22 freon	3,950.00	1	pc	3,950.00	1	3,950.00						
	Mapgas	585.00	1	pc	585.00	1	585.00						
	Repair and Maintenance of Duplicating Machine			all for	10,000.00		-		10,000.00		-		-
	Repair and Maintenance of Photocopier			all for	10,000.00		-		10,000.00		-		-
	Silver rod 1/8	25.00	10	pcs	250.00	10	250.00						
	Spareparts/Fuel/Lubricants												
	Brake Fluid - 300 ml. (for Jeep & L300)	330.00	4	bots	1,320.00	4	1,320.00		-		-		-
	Diesel Fuel (for Jeep & L300)	46.00	500	liters	23,000.00	250	11,500.00	250	11,500.00		-		-
	Gasoline, unleaded (for Motorcycle)	55.00	80	liters	4,400.00	40	2,200.00	40	2,200.00		-		-
	Motorcycle battery KLX-150, 12 volts	2,050.00	1	pcs	2,050.00	1	2,050.00				-		-

	Motorcycle battery XRM-110, 12 volts	1,000.00	1	pcs	1,000.00	1	1,000.00		-		-		-
	Tire w/ inner tube, 2.50 x 17 - XRM	1,050.00	2	pcs	2,100.00	2	2,100.00		-		-		-
	Tire w/ inner tube, 700 X 15 for Jeep	8,000.00	4	pcs	32,000.00	3	24,000.00	1	8,000.00		-		-
	Tire w/ inner tube, front 100 x 19 KLX	2,440.00	1	pcs	2,440.00	1	2,440.00		-		-		-
	Tire w/ inner tube, rear 110 x 19 KLX	2,340.00	1	pcs	2,340.00	1	2,340.00		-		-		-
	Tubeless tire, 185r X 14 for L300	7,000.00	4	pcs	28,000.00	3	21,000.00	1	7,000.00		-		-
	Other Supplies & Materials												
	Bolts and nuts, aluminum 8mm x 55mm	25.00	100	set	2,500.00	100	2,500.00		-		-		-
	Postage stamps			all for	50,000.00		25,000.00		25,000.00		-		-
	Printing and Publication of documents			all for	2,000.00		2,000.00		-		-		-
	TOTAL				309,600.00		225,250.00		84,350.00		-		-

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2021**

Province, City or Municipality : City of Bais

Plan Control No. _____					Planned Amount								
Department/ Office: City Budget Office					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Common Office Supplies												
	Ballpen (blue/black)	15.00	100	pcs	1,500.00	50	750.00	50	750.00		-		-
	Battery, AA	20.00	6	pcs	120.00	6	120.00		-		-		-
	Bond paper s-20, long	250.00	60	reams	15,000.00	40	10,000.00	20	5,000.00		-		-
	Bond paper s-20, short	220.00	10	reams	2,200.00	10	2,200.00		-		-		-
	Brown envelope, long	3.00	50	pcs	150.00	50	150.00		-		-		-
	Brown envelope, short	1.50	50	pcs	75.00	50	75.00		-		-		-
	Carbon paper, long	190.00	3	box	570.00	3	570.00		-				
	Correction Tape, 8 meters	30.00	100	pcs.	3,000.00	50	1,500.00	50	1,500.00		-		-
	Double-sided tape, 1"	25.00	6	roll	150.00	6	150.00				-		-
	Epson L120 Refill Ink (Cyan,Magenta,Yellow)	400.00	18	bots	7,200.00	18	7,200.00		-				
	Epson Refill Ink (BK -T6641) (black only)	350.00	10	bxs.	3,500.00	10	3,500.00		-				
	Folder Ordinary (long)	6.00	50	pcs	300.00	50	300.00		-				
	Folder Ordinary (short)	5.00	50	pcs	250.00	50	250.00		-				
	Folder Plastic (long) thick, white	20.00	50	pcs	1,000.00	50	1,000.00		-		-		-
	Folder Plastic (short) thick , white	10.00	50	pcs	500.00	50	500.00		-				
	Ink Cartridge No. 704 black	500.00	5	bxs.	2,500.00	5	2,500.00		-		-		-
	Ink Cartridge No. 704 colored	500.00	5	box	2,500.00	5	2,500.00		-		-		-
	Multi-Purpose Glue, 165g	50.00	4	tubes	200.00	4	200.00		-				
	Packing Tape	40.00	2	roll	80.00	2	80.00		-		-		-
	Paper clip, jumbo, plastic coated	27.00	12	box	324.00	12	324.00		-		-		-
	Paper clip, small, plastic coated	18.00	12	box	216.00	12	216.00		-		-		-
	Rubber Eraser	8.00	6	pcs	48.00	6	48.00		-		-		-
	Record book (300)blank book, clothcover	400.00	6	pcs	2,400.00	6	2,400.00		-		-		-

	Other Expenses											
	Bookbinding of Annual Budgets	10,000.00	1	all for	10,000.00		-	1	10,000.00		-	-
	Catering of meals and snacks for 80 persons during the Budget Forum	30,000.00	1	all for	30,000.00		-	1	30,000.00		-	-
	Printing of tarpaulin	1,000.00	1	per/print	1,000.00		-	1	1,000.00		-	-
TOTAL					148,633.00		62,393.00		86,240.00		-	-

	Toner MP 2014H, 390g, black	3,800.00	4	bx	15,200.00	4	15,200.00		-		-		-
	Typewriter ribbon - black	35.00	50	boxes	1,750.00	50	1,750.00		-		-		-
	Common Janitorial & Cleaning Supplies												
	Chlorine				30,000.00		30,000.00		-		-		-
	Chlorine, 40 kgs./Drum, all purpose , granules	5,500.00	6	drums	33,000.00	6	33,000.00		-		-		-
	Dishwashing liquid	15.00	50	sachet	750.00	50	750.00		-		-		-
	Rubbing Alcohol, 70%, 500ml	75.00	100	pcs	7,500.00	100	7,500.00		-		-		-
	Lighting and Fixtures												
	Circuit breaker , plug-in-type 40A, 2 pole	300.00	10	pcs.	3,000.00	10	3,000.00		-		-		-
	Circuit breaker Phase 3, 60 Amp. 220V Bolt on type	2,000.00	5	pcs.	10,000.00	5	10,000.00		-		-		-
	Circuit breaker, plug-in type 100A, 2 pole	1,100.00	5	pcs.	5,500.00	5	5,500.00		-		-		-
	Circuit breaker, plug-in-type 20A, 2 pole	300.00	5	pcs.	1,500.00	5	1,500.00		-		-		-
	Circuit breaker, plug-in-type 70A, 2 pole	900.00	20	pcs.	18,000.00	20	18,000.00		-		-		-
	Circuit breaker, plug-in-type, 15A, 2 pole	300.00	5	pcs.	1,500.00	5	1,500.00		-		-		-
	Circuit breaker, surface type with plastic enclosure 100A,	1,100.00	10	pcs.	11,000.00	10	11,000.00		-		-		-
	Circuit breaker, surface type with plastic enclosure 30A	500.00	10	pcs.	5,000.00	10	5,000.00		-		-		-
	Circuit breaker, surface type with plastic enclosure 60A	600.00	10	pcs.	6,000.00	10	6,000.00		-		-		-
	Clevis, Secondary swinging w/o spool	150.00	50	pcs	7,500.00	50	7,500.00		-		-		-
	Compact Flourescent bulb, 55 watts, daylight	380.00	1000	pcs.	380,000.00	1000	380,000.00		-		-		-
	Compression connector, #5/8	35.00	500	pcs	17,500.00	500	17,500.00		-		-		-
	Convenience outlet, 2gang, surface type w/ wood Screws	80.00	200	pcs.	16,000.00	200	16,000.00		-		-		-
	Duplex 3-pin universal convenience outlet 16 ampere flush type w/ plate	225.00	100	pcs	22,500.00	100	22,500.00		-		-		-
	Electrical flexible pipe, 1/2Ø diameter, 100m/roll	900.00	5	rolls	4,500.00	5	4,500.00		-		-		-
	Electrical flexible pipe, 3/4Ø diameter, 100m/roll	1,200.00	5	rolls	6,000.00	5	6,000.00		-		-		-

Electrical insulated staple wire no. 1KS	45.00	100	bx	4,500.00	100	4,500.00				-		-
Electrical Plastic tape, fire retardant, big roll, superior qty.	35.00	300	pcs.	10,500.00	300	10,500.00				-		-
Electrical Tape, Big Black	35.00	100	rolls	3,500.00	50	1,750.00	50	1,750.00		-		-
Flat bar, 1" x 20' x 1/4"	520.00	4	lgth.	2,080.00	4	2,080.00				-		-
Flat bar, 25mm (1") x 6.0m x 6mm	200.00	10	lgth.	2,000.00	10	2,000.00				-		-
Flat cord, copper wire, No. 16 150 meters/roll	3,000.00	5	rolls	15,000.00	5	15,000.00				-		-
Furniture and fixture	50,000.00			50,000.00		50,000.00				-		-
G.I Elbow 1/2" Ø x 20' x 90"(france)	50.00	40	pcs	2,000.00	40	2,000.00				-		-
G.I Tie Wire # 10, 35 kgs	2,700.00	1	rolls	2,700.00	1	2,700.00				-		-
G.I Tie Wire # 16	70.00	295	kg.	20,650.00	295	20,650.00				-		-
G.I Tie Wire # 16, 35 kgs	2,100.00	2	rolls	4,200.00	2	4,200.00				-		-
G.I. Pipe 1 1/4" Ø x 20' (s-40)eagle	1,300.00	30	lgth.	39,000.00	30	39,000.00				-		-
G.I. Pipe 1" Ø x 20' (s-40)eagle	1,100.00	16	lgth.	17,600.00	16	17,600.00				-		-
G.I. Pipe 1/2"Ø x 20' (s-40)	600.00	20	lgth.	12,000.00	20	12,000.00				-		-
G.I. Pipe 2 1/2" x 20' (s-40)supreme	10,000.00	10	lgth.	100,000.00	10	100,000.00				-		-
G.I. Pipe 2" Ø x 20' (s-40)supreme	8,000.00	11	lgth.	88,000.00	11	88,000.00				-		-
G.I. Pipe 3/4" Ø x 20' (s-40)eagle	900.00	15	lgth.	13,500.00	15	13,500.00				-		-
LED bulbs, 12 watts, 180-265V, 1130 lumen, 15000 hrs,daylight	130.00	1000	pcs	130,000.00	1000	130,000.00				-		-
LED bulbs, PAR 38A, 18watts, 180-265V, 1500 lumen 25000 hrs, daylight assorted color	650.00	150	pcs	97,500.00	150	97,500.00				-		-
LED downlight, 6 watts, 180-265V, 500 lumen 25000 hrs	250.00	250	pcs	62,500.00	250	62,500.00				-		-
LED tube with casing, 18 watts, 180-265V, 1800 lumens 25000 hrs, double ended input	375.00	300	pcs	112,500.00	300	112,500.00				-		-
LED, Road/Street Lighting Luminaire, daylight, 90-9450 lumens,90-305 volts,30000 life hours, 80 x 145 degree beam angle, 80 CRI with warranty	10,000.00	180	sets	1,800,000.00	180	1,800,000.00				-		-
Male plug, plastic with screw	15.00	100	pcs	1,500.00	100	1,500.00				-		-
Moralo, white	800.00	1	bags	800.00	1	800.00				-		-
Moralo, white	20.00	38	kls	760.00	38	760.00				-		-
PDX wire 1.6 mm²/No. 14, 75 meter/roll	3,000.00	5	rolls	15,000.00	5	15,000.00				-		-
PDX wire 2.0 mm²/No. 12, 75 meter/roll	4,000.00	5	rolls	20,000.00	5	20,000.00				-		-
PDX wire 2.5 mm²/No. 10, 75 meter/roll	5,500.00	5	rolls	27,500.00	5	27,500.00				-		-
PDX wire Square cable clip for no. 10	2.00	1000	pcs	2,000.00	1000	2,000.00				-		-

PDX wire Square cable clip for no. 14	2.00	1000	pcs	2,000.00	1000	2,000.00	-	-	-
Plain G.I sht GA # 24 x 8'	300.00	20	shts	6,000.00	20	6,000.00	-	-	-
Plain red bar 12mmØ x 6.0m	230.00	15	lgth.	3,450.00	15	3,450.00	-	-	-
Plastic lamp socket, 3"Ø base w/ wood screws	30.00	200	pcs.	6,000.00	200	6,000.00	-	-	-
Pre-fab door (800mm x 2100mm)	4,000.00	1	pc		1		-	-	-
PVC elbow , 1/2"Ø x 90°	15.00	80	pcs	1,200.00	80	1,200.00	-	-	-
PVC Pipe 1/2" Ø x 10', blue	120.00	40	lgth.	4,800.00	40	4,800.00	-	-	-
PVC Pipe 2" x 10'	300.00	40	lgth.	12,000.00	40	12,000.00	-	-	-
PVC Pipe 2" x 90°	100.00	80	pcs	8,000.00	80	8,000.00	-	-	-
PVC Pipe 3" x 10'	400.00	30	lgth.	12,000.00	30	12,000.00	-	-	-
PVC Pipe 3" x 90°	150.00	40	pcs	6,000.00	40	6,000.00	-	-	-
PVC Pipe 4" x 10'	550.00	50	lgth.	27,500.00	50	27,500.00	-	-	-
PVC Pipe 4" x 90°	200.00	50	pcs	10,000.00	50	10,000.00	-	-	-
Sanitary pipe 2" x 10'	300.00	20	lgth.	6,000.00	20	6,000.00	-	-	-
Sanitary pipe 4" x 10'	600.00	20	lgth.	12,000.00	20	12,000.00	-	-	-
Screw knob	45.00	200	pcs	9,000.00	200	9,000.00	-	-	-
Secondary pack, w/ 2 spool insulator	375.00	50	pcs	18,750.00	50	18,750.00	-	-	-
TW AWG copper conductor, stranded, 14.0mm2	85.00	200	meters	17,000.00	200	17,000.00	-	-	-
TW AWG copper conductor, stranded, 2.0mm 150 mtrs./roll	3,000.00	5	rolls	15,000.00	5	15,000.00	-	-	-
TW AWG copper conductor, stranded, 3.5mm2 150 mtrs./roll	4,000.00	5	rolls	20,000.00	5	20,000.00	-	-	-
TW AWG copper conductor, stranded, 5.5mm2 150 mtrs./roll	5,500.00	5	rolls	27,500.00	5	27,500.00	-	-	-
TW AWG copper conductor, stranded, 8.0mm2 150 mtrs./roll	8,500.00	5	rolls	42,500.00	5	42,500.00	-	-	-
Upvc square box, 8" x 8", with cover and screws	75.00	100	pcs	7,500.00	100	7,500.00	-	-	-
Wall switch, single, 16 ampere, 1 gang, 1 way flush type with plate, elongated	125.00	50	pcs	6,250.00	50	6,250.00	-	-	-
Wall switch, single, 16 ampere, 2 gang, 1 way flush type with plate	175.00	50	pcs	8,750.00	50	8,750.00	-	-	-
Wall switch, single, 16 ampere, 3 gang, 1 way flush type with plate	225.00	50	pcs	11,250.00	50	11,250.00	-	-	-
Wall switch, single, surface type w/ wood screws, legrand superior qty.	75.00	100	pcs.	7,500.00	100	7,500.00	-	-	-

	Office and IT Equipment												
	Computer w/ Printer	42,000.00	2	sets	84,000.00	2	84,000.00		-		-		-
	UPS 720 VA	1,000.00	2	sets	2,000.00	2	2,000.00		-		-		-
	Water Dispenser	12,000.00	2	units	24,000.00	2	24,000.00						
	Other Expenses												
	Water Examination				24,000.00		6,000.00		6,000.00		6,000.00		6,000.00
	Repair, Maintainance & Construction Materials												
	Aluminum Paint	750.00	6	gals	4,500.00	6	4,500.00		-		-		-
	Aluminum Paint Enamel , silver	600.00	10	gals	6,000.00	10	6,000.00		-		-		-
	Angle Bar, 1"x1"x20'x 1/4"	650.00	20	lgth.	13,000.00	20	13,000.00		-		-		-
	Angle Bar, 2"x2"x20'x 1/4"	720.00	30	lgth.	21,600.00	30	21,600.00		-		-		-
	Asbestos Gasket , 48" x 48"	1,000.00	20	sheet	20,000.00	10	10,000.00	10	10,000.00		-		-
	Asphalt Cement Penetration 60-70	11,000.00	128	drums	1,408,000.00	128	1,408,000.00		-		-		-
	Assorted Abrasive Paper,	30.00	100	sheet	3,000.00	50	1,500.00	25	750.00	25	750.00		-
	Assorted Ordinary Welding Electrodes 1/8"Ø	350.00	160	kgs.	56,000.00	60	21,000.00	40	14,000.00	40	14,000.00	20	7,000.00
	Baby Grinder cutter #4	350.00	6	pcs.	2,100.00	6	2,100.00		-		-		-
	Baby Grinder cutting wheel #4	350.00	6	pcs.	2,100.00	6	2,100.00		-		-		-
	Body filler w/ hardener	450.00	1	gals	450.00	1	450.00		-		-		-
	Bronze Rod,	60.00	100	pcs.	6,000.00	30	1,800.00	30	1,800.00	20	1,200.00	20	1,200.00
	Carbide Tip, 3/8"	200.00	40	pcs.	8,000.00	20	4,000.00	10	2,000.00	10	2,000.00		-
	Cast Iron Welding Electrodes, 3.2mm Ø	6,000.00	30	kgs.	180,000.00	10	60,000.00	10	60,000.00	10	60,000.00		-
	Cement putty	250.00	30	ltrs.	7,500.00	30	7,500.00		-		-		-
	Cementitious Water Proofing	900.00	6	gals	5,400.00	6	5,400.00		-		-		-
	Ceramic floor tiles,200mm x 200mm (red)	50.00	900	pcs.	45,000.00	900	45,000.00		-		-		-
	Ceramic floor tiles,300mm x 300mm (beige)	65.00	480	pcs.	31,200.00	480	31,200.00		-		-		-

Check Valve, 1 1/4"Ø G.I.	380.00	10	pcs.	3,800.00	10	3,800.00	-	-	-
Checkered Steel plate, 1.20m x 2.40m	7,000.00	18	shts	126,000.00	18	126,000.00	-	-	-
Choker Aggregate, Crushed stone, 1/2" Ø	1,100.00	120	cum	132,000.00	120	132,000.00	-	-	-
Coco lumber 2" x 2" x 10'	100.00	230	pcs.	23,000.00	230	23,000.00	-	-	-
Common Wire Nails, 1 1/2	60.00	100	kls.	6,000.00	100	6,000.00	-	-	-
Common Wire Nails, 1/2" & 1"	70.00	192	kls.	13,440.00	192	13,440.00	-	-	-
Common Wire Nails, 2 1/2" / 2" /3" /4"	65.00	516	kls.	33,540.00	516	33,540.00	-	-	-
Concrete Nails, 1 1/4"	140.00	10	kls.	1,400.00	10	1,400.00	-	-	-
Concrete Nails, 1"	100.00	20	kls.	2,000.00	20	2,000.00	-	-	-
Concrete Nails, 2" / 3" / 4"	130.00	150	kls.	19,500.00	150	19,500.00	-	-	-
Corr. G.I. Sht. 10'	390.00	20	shts	7,800.00	20	7,800.00	-	-	-
Corr. G.I. Sht. 12'	420.00	20	shts	8,400.00	20	8,400.00	-	-	-
Corr. G.I. Sht. Ga. #24 x 10'	390.00	60	sheet	23,400.00	60	23,400.00	-	-	-
Corr. G.I. Sht. Ga. #24 x 12'	420.00	30	shts	12,600.00	30	12,600.00	-	-	-
Cover impeller guide vane 1.5hp for gould pump	4,500.00	4	pcs.	18,000.00	4	18,000.00	-	-	-
C-Purlins, 2 x 3 x 1.20mm thick	650.00	30	lgth.	19,500.00	30	19,500.00	-	-	-
C-Purlins, 2 x 4 x 1.20mm thick	700.00	30	lgth.	21,000.00	30	21,000.00	-	-	-
C-Purlins, 2" x 6"x1.20mm" thick	750.00	20	lgth.	15,000.00	20	15,000.00	-	-	-
Crocus Clothe	100.00	20	sheet	2,000.00	20	2,000.00	-	-	-
Cutting Disc, 6" Ø	250.00	11	pcs.	2,750.00	11	2,750.00	-	-	-
Cutting wheel, 14" Ø	1,600.00	10	pcs.	16,000.00	10	16,000.00	-	-	-
Cutting wheel, 4" Ø	950.00	3	pcs.	2,850.00	3	2,850.00	-	-	-
Cylinder Pump, 1 13/16" (32mmØ)brass	6,000.00	20	pcs.	120,000.00	20	120,000.00	-	-	-
Def. Bar, 10 mm Ø	170.00	200	pcs.	34,000.00	200	34,000.00	-	-	-
Def. Bar, 8mmØ x6.0m	105.00	40	lgth.	4,200.00	40	4,200.00	-	-	-
Def. bar. 10mm Ø x 6.0m	165.00	390	lgth.	64,350.00	390	64,350.00	-	-	-
Def. bar. 16mm Ø x 6.0m	450.00	50	lgth.	22,500.00	50	22,500.00	-	-	-
Def. Steel Bar, 10mm Ø x 6.0m	174.00	250	lgth.	43,500.00	250	43,500.00	-	-	-
Door knob kwikset	900.00	142	pcs.	127,800.00	142	127,800.00	-	-	-
Drawer handle	200.00	30	pcs.	6,000.00	30	6,000.00	-	-	-
Enamel paint spanish red	850.00	40	gals	34,000.00	40	34,000.00	-	-	-
Epoxy Paint, Aqua Acrylic Water-base, ceramic red / traffic yellow /white	1,350.00	34	gals	45,900.00	34	45,900.00	-	-	-
Finishing Nails 1"	87.50	10	kls.	875.00	10	875.00	-	-	-
Flat Latex White	680.00	168	gals	114,240.00	168	114,240.00	-	-	-

Flat Wall Enamel white	680.00	84	gals	57,120.00	84	57,120.00			-		-		-
Foot Valve 1 1/4"Ø	800.00	10	pcs.	8,000.00	10	8,000.00			-		-		-
Foot Valve 1"Ø	300.00	10	pcs.	3,000.00	10	3,000.00			-		-		-
G. melina 2" x 2" x 10' / 2" x 2" x 12'	200.00	610	pcs.	122,000.00	610	122,000.00			-		-		-
G. melina 2" x 3" x 10' / 2" x 3" x 12'	300.00	180	pcs.	54,000.00	180	54,000.00			-		-		-
G. melina 2" x 4" x 10'	400.00	50	pcs.	20,000.00	50	20,000.00			-		-		-
G.I. Coupling, 1 "Ø , france	300.00	12	pcs.	3,600.00	12	3,600.00			-		-		-
G.I. Coupling, 1 1/4"Ø, france	500.00	24	pcs.	12,000.00	24	12,000.00			-		-		-
G.I. Coupling, 1/2"Ø , france	100.00	12	pcs.	1,200.00	12	1,200.00			-		-		-
G.I. Faucet, 1/2" Ø	300.00	60	pcs.	18,000.00	60	18,000.00			-		-		-
G.I. Gate Valve, 1 1/4"Ø	4,500.00	3	pcs.	13,500.00	3	13,500.00			-		-		-
G.I. Gate Valve, 1"Ø	850.00	10	pcs.	8,500.00	10	8,500.00			-		-		-
G.I. Gate Valve, 1/2"Ø	650.00	10	pcs.	6,500.00	10	6,500.00			-		-		-
G.I. Gate Valve, 3/4"Ø	750.00	10	pcs.	7,500.00	10	7,500.00			-		-		-
G.I. Gate Valve, 4"Ø (mechanical w/ flange)	15,000.00	10	pcs.	150,000.00	10	150,000.00			-		-		-
G.I. Gate Valve, 6"Ø (mechanical w/ flange)	20,000.00	13	pcs.	260,000.00	13	260,000.00			-		-		-
G.I. Pipe 1/2" Ø x 10' (s-40)	600.00	30	lgth.	18,000.00	30	18,000.00			-		-		-
G.I. Pipes 1" Ø 10' (s-40)	850.00	30	lgth.	25,500.00	30	25,500.00			-		-		-
Gasket Cement, 60ml	120.00	100	lgth.	12,000.00	50	6,000.00	50	6,000.00			-		-
Gloss latex, white	670.00	178	gals	119,260.00	178	119,260.00			-		-		-
Gould pump impeller 1.5hp	3,000.00	4	pcs.	12,000.00	4	12,000.00			-		-		-
Gravel	700.00	10	cum.	7,000.00	10	7,000.00			-		-		-
Grinding disk 6"Ø	600.00	2	pcs.	1,200.00	2	1,200.00			-		-		-
Grinding Compound	200.00	20	cans	4,000.00	10	2,000.00	10	2,000.00			-		-
Grinding Disc, 4"Ø	250.00	20	pcs.	5,000.00	10	2,500.00	10	2,500.00			-		-
Grinding Disc, 6"Ø	200.00	10	pcs.	2,000.00	10	2,000.00			-		-		-
Grinding Stone, 1 x 1 x 6" Course	400.00	10	pcs.	4,000.00	10	4,000.00			-		-		-
Grinding Stone, 1 x 1 x 6" Fine	400.00	10	pcs.	4,000.00	10	4,000.00			-		-		-
Hacksaw Blade	65.00	24	pcs.	1,560.00	24	1,560.00			-		-		-
Hacksaw Blade, 18T	100.00	116	pcs.	11,600.00	116	11,600.00			-		-		-
Hacksaw Blade, 18T HSS	65.00	180	pcs.	11,700.00	180	11,700.00			-		-		-
Hardiflex screw 3/4	2.00	3000	pcs.	6,000.00	3000	6,000.00			-		-		-
Hooked	20.00	50	pcs.	1,000.00	50	1,000.00			-		-		-
Jalousie plus windows with 13 clear glass blades, double control, 3/16" thick x 450mm	1,000.00	4	pairs	4,000.00	4	4,000.00			-		-		-

Jalousie plus windows with 13 clear glass blades, double control, 3/16" thick x 550mm	1,100.00	2	pairs	2,200.00	2	2,200.00			-		-		-
Jalousie plus windows with 14 clear glass blades, double control, 3/16" thick x 26"	1,300.00	3	pair	3,900.00	3	3,900.00			-		-		-
Jetmatic Pump	3,800.00	20	pcs.	76,000.00	20	76,000.00			-		-		-
Lacquer thinner 1/4 Ltr/can	450.00	40	cans	18,000.00	40	18,000.00			-		-		-
Latex tinting color, hanza yellow / raw sienna / red / thalo blue / thalo green	150.00	244	cans	36,600.00	244	36,600.00			-		-		-
Leather Cap,1 13/16"Ø	400.00	31	pcs.	12,400.00	31	12,400.00			-		-		-
Liquid Adhesive, 5 ml	35.00	100	tubes	3,500.00	50	1,750.00	50	1,750.00			-		-
Liquid Gasket #1104	150.00	100	tubes	15,000.00	50	7,500.00	50	7,500.00			-		-
Loose pin butt hinges, 3" x 3"	95.00	86	pcs.	8,170.00	86	8,170.00			-		-		-
Loose pin butt hinges, 4" x 4"	130.00	30	pair	3,900.00	30	3,900.00			-		-		-
Marine Plywood, 1/2" x 4 ft x 8 ft., A/A standard size	1,200.00	10	shts	12,000.00	10	12,000.00			-		-		-
Marine Plywood, 1/4" x 4 ft x 8 ft., A/A standard size	600.00	43	shts	25,800.00	43	25,800.00			-		-		-
Marine Plywood, 5mm x 1.20m x 2.40m	500.00	180	shts	90,000.00	180	90,000.00			-		-		-
Nylon cord, #300	350.00	100	kg	35,000.00	100	35,000.00			-		-		-
Oil tinting color, hanza yellow / raw sienna / thalo blue / thalo green	150.00	273	cans	40,950.00	273	40,950.00			-		-		-
Ordinary Plywood, 6mm x 1.2m x 2.4m	400.00	190	sheet	76,000.00	190	76,000.00			-		-		-
Paint brush, 1 1/2"	45.00	12	pcs.	540.00	12	540.00			-		-		-
Paint Brush, 1"	60.00	98	pcs.	5,880.00	98	5,880.00			-		-		-
Paint brush, 1" superior quality	40.00	50	pcs.	2,000.00	50	2,000.00			-		-		-
Paint brush, 2"	90.00	36	pcs.	3,240.00	36	3,240.00			-		-		-
Paint brush, 2" superior quality	50.00	50	pcs.	2,500.00	50	2,500.00			-		-		-
Paint brush, 3"	95.00	30	pcs.	2,850.00	30	2,850.00			-		-		-
Paint Brush, 4"	130.00	110	pcs.	14,300.00	110	14,300.00			-		-		-
Paint roller, 4" w/ pan	100.00	97	pcs.	9,700.00	97	9,700.00			-		-		-
Paint roller, 6" w/ pan	95.00	20	set	1,900.00	20	1,900.00			-		-		-
Paint roller, 7" w/ pan	130.00	82	pcs.	10,660.00	82	10,660.00			-		-		-
Paint roller, 8" w/ pan	140.00	20	set	2,800.00	20	2,800.00			-		-		-
Paint thinner	450.00	31	gals	13,950.00	31	13,950.00			-		-		-
Paint thinner	50.00	50	bots	2,500.00	50	2,500.00			-		-		-
Paint thinner 1/4 ltrs/can	250.00	50	cans	12,500.00	50	12,500.00			-		-		-
Pipe Threader, 1/2"Ø, 3/4"Ø, 1"Ø, 1 1/4"Ø, 1 1/2"Ø, 2"Ø	6,000.00	1	set	6,000.00	1	6,000.00			-		-		-

Pipe Wrench 18",	2,500.00	2	units	5,000.00	2	5,000.00		-		-		-
Pipe Wrench 24",	3,200.00	2	pcs.	6,400.00	2	6,400.00		-		-		-
Plastic Gauge	100.00	50	pcs.	5,000.00	30	3,000.00	20	2,000.00		-		-
Plastic/Steel Epoxy A & B, 10ml	100.00	50	tubes	5,000.00	30	3,000.00	20	2,000.00		-		-
Plyboard 3/4" x 1.20 x 2.40m	1,000.00	30	sheet	30,000.00	30	30,000.00		-		-		-
Polyethelene Pipe 1 1/4" x 60m (SDR11), CTS	10,000.00	8	rolls	80,000.00	8	80,000.00		-		-		-
Polyethelene Pipe 1/2" dia x 300m (SDR 11), CTS	5,200.00	20	rolls	104,000.00	20	104,000.00		-		-		-
Polyethelene Pipe 2" Ø x 60m (SDR 11), CTS	12,000.00	10	rolls	120,000.00	10	120,000.00		-		-		-
Portland Cement, 40 kg/bag	270.00	1150	bags	310,500.00	1150	310,500.00		-		-		-
Pump Ejector	4,500.00	8	pcs.	36,000.00	8	36,000.00		-		-		-
Quick Dry Enamel (black/blue/white)	750.00	189	gals	141,750.00	189	141,750.00		-		-		-
Quick Dry Enamel (Choco brown)	680.00	10	gals	6,800.00	10	6,800.00		-		-		-
Red Oxide paint	450.00	5	gals	2,250.00	5	2,250.00		-		-		-
Reflectorized paint	700.00	30	gals	21,000.00	30	21,000.00		-		-		-
Reflectorized Traffic Paint, white, premium quality	850.00	120	gals	102,000.00	120	102,000.00		-		-		-
Reflectorized Traffic Paint, yellow, premium quality	900.00	120	gals	108,000.00	120	108,000.00		-		-		-
Repair kit (water closet)	3,000.00	25	sets	75,000.00	25	75,000.00		-		-		-
Roofguard, water base, baguio green	800.00	32	gals	25,600.00	32	25,600.00		-		-		-
Roofing paint (red)	450.00	30	gals	13,500.00	30	13,500.00		-		-		-
Roofing paint(baguio green)	800.00	3	gals	2,400.00	3	2,400.00		-		-		-
Roofing Sealant	450.00	55	ltrs.	24,750.00	55	24,750.00		-		-		-
Rubber cap (jetmatic)	50.00	40	pcs.	2,000.00	40	2,000.00		-		-		-
Rubber Cement	600.00	11	gals	6,600.00	11	6,600.00		-		-		-
Rubber gloves	75.00	10	pcs.	750.00	10	750.00		-		-		-
Rubber sealant, 1 liter/can	500.00	10	cans	5,000.00	10	5,000.00		-		-		-
Rubberized paint Green	1,200.00	50	gals	60,000.00	50	60,000.00		-		-		-
Sand	600.00	240	cum.	144,000.00	240	144,000.00		-		-		-
Sand Paper, metal, #200	20.00	100	shts	2,000.00	100	2,000.00		-		-		-
Sand, washed	600.00	190	cum.	114,000.00	190	114,000.00		-		-		-
Service entrance Cap, 1 " Ø	125.00	10	pcs.	1,250.00	10	1,250.00		-		-		-
Service entrance Cap, 1 1/4 "Ø	150.00	10	pcs.	1,500.00	10	1,500.00		-		-		-
Silicon Gasket	150.00	95	tubes	14,250.00	50	7,500.00	45	6,750.00		-		-
Silicon Oil	110.00	50	tubes	5,500.00	30	3,300.00	20	2,200.00		-		-
Spanish Red, latex	600.00	20	gals	12,000.00	20	12,000.00		-		-		-
Spar varnish, natural	800.00	30	gals	24,000.00	30	24,000.00		-		-		-

Acetylene	1,500.00	75	cyl.	112,500.00	30	45,000.00	30	45,000.00	15	22,500.00		-
Acetylene(content only)	2,000.00	9	tank	18,000.00	9	18,000.00						
Diesel	50.00	144000	ltrs.	7,200,000.00	40,000	2,000,000.00	40,000	2,000,000.00	40,000	2,000,000.00	24,000	1,200,000.00
Fuel	45.00	11700	ft	526,500.00	5850	263,250.00			5850	263,250.00		
Gasoline	60.00	16500	ltrs.	990,000.00	5,250	315,000.00	3,750	225,000.00	3,750	225,000.00	3,750	225,000.00
Lubricant	5,000.00	89	boxes	445,000.00	25	125,000.00	20	100,000.00	25	125,000.00	19	95,000.00
Oil	25,000.00	52	drum	1,300,000.00	15	375,000.00	15	375,000.00	15	375,000.00	7	175,000.00
Oxygen	781.25	176	cyl.	137,500.00	66	51,562.50	66	51,562.50	44	34,375.00		-
Oxygen(content only)	2,000.00	11	tank	22,000.00	11	22,000.00						
Penetrating Oil, Aerosol	1,100.00	50	cans	55,000.00	25	27,500.00		-	25	27,500.00		-
Special Oil	5,000.00	30	ltrs.	150,000.00	10	50,000.00	10	50,000.00	10	50,000.00		-
Various Job Service order for Machinerics and Equipment			all for	630,000.00		250,000.00		230,000.00		150,000.00		
Various Job Service order for Transportation Equipment			all for	100,000.00		30,000.00		30,000.00		20,000.00		20,000.00
Various Spareparts for Machinerics and Equipment			all for	3,936,050.00		1,450,000.00		1,000,000.00		1,486,050.00		
Various Spareparts for Transportation Equipment			all for	900,000.00		300,000.00		300,000.00		200,000.00		100,000.00
Vehicles												
Motorcycles	92,500.00	4	units	370,000.00	4	370,000.00		-		-		-
Four-Wheel Drive Pick-up	2,000,000.00	2	unit	4,000,000.00	2	4,000,000.00		-		-		-
Other Machinerics and Equipment												
Drill bit	2,500.00	1	set	2,500.00	1	2,500.00		-		-		-
Various Machinerics and Equipment	300,000.00	1	lot	300,000.00	1	300,000.00		-		-		-
Pipe Cutter	12,000.00	1	pc.	12,000.00	1	12,000.00		-		-		-
Vacuum cleaner			all for	30,000.00		30,000.00		-		-		-
Various Tools			all for	150,000.00		150,000.00		-		-		-
TOTAL				32,618,799.00		20,637,111.50		4,598,562.50		5,553,925.00		1,829,200.00

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2021**

Province, City or Municipality : City of Bais

Plan Control No. _____					Planned Amount								
Department/ Office: City General Services Office					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Common Office Supplies												
	All Purpose Glue	35.00	10	pcs	350.00	5	175.00	5	175.00				-
	Ball pen, box of 50 black & blue	320.00	15	boxes	4,800.00	8	2,560.00	7	2,240.00				-
	Binder Clip 1"	80.00	4	boxes	320.00	2	160.00	2	160.00				
	Binder Clip 1.5"	115.00	4	boxes	460.00	2	230.00	2	230.00				
	Binder Clip 1/2"	110.00	4	boxes	440.00	2	220.00	2	220.00				
	Bond paper A3, 297 x 420mm	475.00	5	reams	2,375.00	3	1,425.00	2	950.00				
	Bond paper, long, S-20	215.00	40	rms	8,600.00	20	4,300.00	20	4,300.00				
	Bond paper, short S-20	200.00	37	rms	7,400.00	20	4,000.00	17	3,400.00				-
	Calculator, 14 digits	680.00	4	pcs	2,720.00	4	2,720.00		-				
	Carbon Paper Film, black	600.00	3	boxes	1,800.00	2	1,200.00	1	600.00				
	Carbon Paper Ord. long	200.00	7	boxes	1,400.00	3	600.00	4	800.00				
	Columnar book, 22 cols.	200.00	12	pads	2,400.00	6	1,200.00	6	1,200.00				
	Correction Fluid	241.00	5	doz.	1,205.00	3	723.00	2	482.00				
	Correction Pen	800.00	5	doz.	4,000.00	3	2,400.00	2	1,600.00				
	Correction Tape	420.00	6	doz.	2,520.00	3	1,260.00	3	1,260.00				
	Epson inh L3110, black/cyan/yellow/magenta	330.00	7	bots	2,310.00	7	2,310.00		-				
	Epson ink Black,Cyan, Magenta, Yellow 70 ml	330.00	75	bots	24,750.00	40	13,200.00	35	11,550.00				-
	Expanding folder long, green	15.00	100	pcs	1,500.00	50	750.00	50	750.00				
	Folder long 14 pts	5.20	400	pcs	2,080.00	200	1,040.00	200	1,040.00				
	Folder short 14 pts	5.00	500	pcs	2,500.00	250	1,250.00	250	1,250.00				-
	HP Ink #21 black	850.00	2	pcs	1,700.00	1	850.00	1	850.00				-
	HP Ink #45 black	1,750.00	4	pcs	7,000.00	2	3,500.00	2	3,500.00				-
	HP Inkjet 678 - black	460.00	4	pcs	1,840.00	2	920.00	2	920.00				-

					-				-				
	Common Janitorial & Cleaning Supplies				-				-				
					-				-				
	Air Freshener, 320ml	280.00	25	pcs	7,000.00	15	4,200.00	10	2,800.00		-		
	Baguio Broom	110.00	45	pcs	4,950.00	25	2,750.00	20	2,200.00		-		
	Bathroom Cleanser powder, 250g	60.00	10	cans	600.00	5	300.00	5	300.00		-		-
	Chlorine granules, 40 - 50 kls./drum	5,500.00	1	drums	5,500.00	1	5,500.00		-		-		
	Deodorant Cake	200.00	50	doz.	10,000.00	25	5,000.00	25	5,000.00		-		-
	Detergent Powder Sachet, 65g	110.00	220	doz.	24,200.00	110	12,100.00	110	12,100.00		-		
	Dishwashing Liquid, 250ml	110.00	10	bots.	1,100.00	5	550.00	5	550.00		-		-
	Dishwashing Paste, 200g	25.00	10	cans	250.00	5	125.00	5	125.00		-		-
	Disinfectant Aroma Scented	600.00	40	gals	24,000.00	20	12,000.00	20	12,000.00		-		-
	Floor brush with handle	130.00	30	pcs	3,900.00	15	1,950.00	15	1,950.00				-
	Floor mop w/ handle	170.00	50	pcs	8,500.00	25	4,250.00	25	4,250.00				-
	Floor Rug	50.00	120	pcs	6,000.00	60	3,000.00	60	3,000.00				
	Hand gloves w/ rubber	35.00	18	pcs	630.00	9	315.00	9	315.00				
	Mop Head	70.00	120	pcs	8,400.00	60	4,200.00	60	4,200.00				
	Muriatic Acid	170.00	70	gals	11,900.00	35	5,950.00	35	5,950.00				
	Rubber gloves	80.00	25	pcs	2,000.00	15	1,200.00	10	800.00				
	Rubber Vacuum (for toilet) w/ handle	75.00	27	pcs	2,025.00	15	1,125.00	12	900.00				-
	Rubbing Alcohol 250ml., 70%	384.00	40	doz.	15,360.00	20	7,680.00	20	7,680.00				-
	Toilet Bowl Brush	80.00	40	pcs	3,200.00	20	1,600.00	20	1,600.00				
	Toilet Bowl Cleaner, 500ml	170.00	15	bots.	2,550.00	8	1,360.00	7	1,190.00				-
	Toilet Paper	180.00	50	doz.	9,000.00	25	4,500.00	25	4,500.00		-		
	Bath soap	38.00	150	pcs	5,700.00	150	5,700.00						
	Office and IT Equipment												
	Biometric machine	15,000.00	1	unit	15,000.00	1	15,000.00						
	Computer intel premium	19,000.00	1	unit	19,000.00	1	19,000.00						
	Photocopier	38,000.00	1	unit	38,000.00	1	38,000.00						
	Photocopier	38,000.00	1	unit	38,000.00	1	38,000.00						
	Steel filing cabinet - 4 drawers	8,000.00	2	unit	16,000.00	2	16,000.00						

					-								
					-								
	Other Supplies & Materials				-								
					-								
	Boots (size 8,9,10)	400.00	20	pair	8,000.00	20	8,000.00						
	Chainsaw Chain 32T-42T	950.00	5	pcs	4,750.00	3	2,850.00	2	1,900.00				-
	Chainsaw Chain 52T-56T	1,250.00	6	pcs	7,500.00	3	3,750.00	3	3,750.00				
	Fertilizer (UREA)	1,285.00	1	sack	1,285.00	1	1,285.00		-				
	Fertilizer 14-14-14	1,285.00	1	sack	1,285.00	1	1,285.00		-				
	Garden hose with ply 1/2"	2,800.00	2	rolls	5,600.00	2	5,600.00						
	Hand gloves plastic long size	120.00	50	pairs	6,000.00	50	6,000.00						
	Monofishing line #280/300	340.00	40	kls	13,600.00	20	6,800.00	20	6,800.00				
	Nozzle 1/2"(for garden hose)	74.00	4	pcs	296.00	4	296.00						
	Pesticide, 250ml	350.00	8	bots.	2,800.00	4	1,400.00	4	1,400.00				
	Rake	300.00	10	pcs	3,000.00	10	3,000.00						
	Round File - box of 6	400.00	7	boxes	2,800.00	4	1,600.00	3	1,200.00				
	Scissor Big (for grass)	530.00	10	pcs	5,300.00	5	2,650.00	5	2,650.00				
	Shovel	290.00	20	pcs	5,800.00	20	5,800.00						
	Sprayer 2 ltrs. Cap	405.00	5	pcs	2,025.00	3	1,215.00	2	810.00				
	Sprinkler	375.00	10	pcs	3,750.00	5	1,875.00	5	1,875.00				
	Termicide	1,500.00	2	gals	3,000.00	1	1,500.00	1	1,500.00				
	Triangular File, 5"	70.00	12	pcs	840.00	6	420.00	6	420.00				
	Repair, Maintainance & Construction Materials												
	Brass Faucet, 1/2" diameter	120.00	10	pcs	1,200.00	5	600.00	5	600.00				
	Common Wire Nails 1 1/2"	65.00	5	kls	325.00	5	325.00		-				
	Common Wire Nails 1"	68.00	10	kls	680.00	5	340.00	5	340.00				
	Common Wire Nails 2 1/2"	63.00	5	kls	315.00	5	315.00		-				
	Common Wire Nails 2"	63.00	5	kls	315.00	5	315.00		-				
	Common Wire Nails 3"	60.00	5	kls	300.00	5	300.00		-				
	Common Wire Nails 4"	59.00	10	kls	590.00	5	295.00	5	295.00				
	Deformed Bar, 8mm x 6.0	109.00	10	length	1,090.00	5	545.00	5	545.00				
	Door Knob, Keyed Entry	510.00	5	pcs	2,550.00	3	1,530.00	2	1,020.00				

	Spareparts/Fuel/ Lubricants												
	Air Cleaner Element	750.00	2	pcs	1,500.00	1	750.00	1	750.00				
	Aircon Capacitor , 10UF	450.00	6	pcs	2,700.00	3	1,350.00	3	1,350.00				
	Aircon Capacitor , 50UF	800.00	6	pcs	4,800.00	3	2,400.00	3	2,400.00				
	Aircon Capacitor , 60UF	850.00	6	pcs	5,100.00	3	2,550.00	3	2,550.00				
	Auto Bulb, SC & DC 12V	50.00	20	pcs	1,000.00	10	500.00	10	500.00				
	Battery, 12V	900.00	4	pcs	3,600.00	2	1,800.00	2	1,800.00				
	Battery, 12V/up, MF	6,000.00	2	pcs	12,000.00		-	2	12,000.00				
	Bearing, front	850.00	8	pcs	6,800.00	4	3,400.00	4	3,400.00				
	Bearing, rear	1,200.00	4	pcs	4,800.00	2	2,400.00	2	2,400.00				
	Brake Cable	150.00	4	pcs	600.00	2	300.00	2	300.00				
	Brake Fluid	120.00	15	bots.	1,800.00	15	1,800.00		-				
	Brake Shoe	3,200.00	2	sets	6,400.00	1	3,200.00	1	3,200.00				
	Brake Shoe	150.00	8	pcs	1,200.00	4	600.00	4	600.00				
	Bulb, 12V	120.00	10	pcs	1,200.00	5	600.00	5	600.00				
	Chain & sprocket (front & rear)	800.00	3	pcs	2,400.00	3	2,400.00		-				
	Cross Joint	850.00	4	pcs	3,400.00	2	1,700.00	2	1,700.00				
	Diesel	48.00	1871	liters	89,808.00	1871	89,808.00		-				
	Disc Pad	1,500.00	4	sets	6,000.00	2	3,000.00	2	3,000.00				
	Electrical tape	28.00	10	rolls	280.00	10	280.00		-				
	Engine Oil #40	178.00	14	liters	2,492.00	14	2,492.00		-				
	Fan belt	600.00	6	pcs	3,600.00	3	1,800.00	3	1,800.00				
	Fuel Filter	1,100.00	6	pcs	6,600.00	3	3,300.00	3	3,300.00				
	Gasoline	55.00	1750	liters	96,250.00	1750	96,250.00		-				
	Map Gas (Standard Canister)	600.00	6	tanks	3,600.00	3	1,800.00	3	1,800.00				
	MP# Grease (0.05 kg.)	192.00	10	cans	1,920.00	10	1,920.00		-				
	Oil Filter	800.00	12	pcs	9,600.00	6	4,800.00	6	4,800.00				-
	Oil Seal	350.00	4	pcs	1,400.00	2	700.00	2	700.00				
	2T Oil	153.75	8	liters	1,230.00	8	1,230.00		-				
	Radiator Hose, upper & lower	600.00	4	pcs	2,400.00	2	1,200.00	2	1,200.00				
	Refrigerant 134-A, 136.6kg./tank	4,200.00	2	tanks	8,400.00	1	4,200.00	1	4,200.00				
	Refrigerant R22, 13.6 kg./tank	4,200.00	3	tanks	12,600.00	2	8,400.00	1	4,200.00				
	Repair of Various Equipments			lot	10,770.00		10,770.00		-				-
	Silver Rod, 1/8 Ø	30.00	25	pcs	750.00	25	750.00		-				

	Smoke Emission test for various motorcycles and vehicles	2,084.00	120	units	250,080.00	30	62,520.00	30	62,520.00	30	62,520.00	30	62,520.00
	Spark Plug	150.00	8	pcs	1,200.00	4	600.00	4	600.00				
	Synthetic Oil #15 W40	500.00	13	liters	6,500.00	13	6,500.00		-				
	Timing belt	2,800.00	2	pcs	5,600.00	1	2,800.00	1	2,800.00				
	Tire w/ inner tube, 2.50 x 17	850.00	12	set	10,200.00	6	5,100.00	6	5,100.00				
	Tire w/ inner tube, 2.75 x 17	980.00	6	sets	5,880.00	3	2,940.00	3	2,940.00				
	Tire w/ inner tube, 3.75 x 12	1,500.00	3	sets	4,500.00	3	4,500.00		-				
	Tire w/ inner tube, 4.50 x 12	1,500.00	6	sets	9,000.00	3	4,500.00	3	4,500.00				
	Tubeless Tire 175R13C	4,000.00	4	pcs	16,000.00	4	16,000.00		-		-		
	Tubeless Tire 185R14C	5,000.00	4	pcs	20,000.00	4	20,000.00		-		-		
	Various parts			all for	100,000.00		100,000.00		-				
	Various Spare parts			all for	18,400.00		18,400.00		-		-		-
	Other Repairs and Maintenance												
	Dislodging of septic tank	7,500.00	8	tank	60,000.00	8	60,000.00						
	Other Machineries and Equipment												
	Trike	125,000.00	1	unit	125,000.00	1	125,000.00						
	Storage/container van	60,000.00	4	unit	240,000.00	4	240,000.00						
TOTAL					1,842,488.00		1,396,780.50		320,667.50		62,520.00		62,520.00

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2020**

Province, City or Municipality : City of Bais

Plan Control No. _____					Planned Amount								
Department/ Office: City Health Office					Regular	Contingency	Total	Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Common Office Supplies												
	Ball pen black/blue (box of 50's)	350.00	15	bx.	5,250.00	9	3,150.00		-	6	2,100.00		-
	Battery AA Alkaline	125.00	36	pack	4,500.00	36	4,500.00		-		-		-
	Battery AAA Alkaline	150.00	36	pack	5,400.00	36	5,400.00		-		-		-
	Bond paper , 8 1/2 x 14, subs 20	300.00	40	ream	12,000.00	30	9,000.00		-	10	3,000.00		-
	Bond Paper Advance, short, long	400.00	16	reams	6,400.00	16	6,400.00		-		-		-
	Bond Paper, long	250.00	42	reams	10,500.00	42	10,500.00		-		-		-
	Bond Paper, short	250.00	30	reams	7,500.00	30	7,500.00		-		-		-
	Book paper subs. 20, long	285.00	300	reams	85,500.00	200	57,000.00		-	100	28,500.00		-
	Book paper subs. 20, short	275.00	280	reams	77,000.00	198	54,450.00		-	82	22,550.00		-
	Brown envelope, shiny ,long	6.00	2000	pcs.	12,000.00	1000	6,000.00		-	1000	6,000.00		-
	Brown envelope, shiny ,short	4.00	200	pcs.	800.00	100	400.00		-	100	400.00		-
	Canon Catridge #830	865.00	10	pcs.	8,650.00		-	10	8,650.00		-		-
	Canon Catridge #831	1,195.00	10	pcs.	11,950.00		-	10	11,950.00		-		-
	Carbon paper, black/blue, non-smudge	860.00	4	bx.	3,440.00	2	1,720.00		-	2	1,720.00		-
	Cartolina (assorted color)	8.00	200	pcs.	1,600.00	100	800.00		-	100	800.00		-
	Columnar Notebook, 22 columns	70.00	24	pcs.	1,680.00	12	840.00		-	12	840.00		-
	Correction pen	95.00	5	pcs.	475.00	5	475.00		-		-		-
	Correction tape	35.00	380	pcs.	13,300.00	280	9,800.00		-	100	3,500.00		-
	Correspondence envelope (box of 500), long	500.00	1	bx.	500.00		-		-	1	500.00		-
	Document keeper (hard box), long, green	180.00	27	pcs.	4,860.00	15	2,700.00		-	12	2,160.00		-
	Epson Ink Refill (Black, Yellow, Cyan, Magenta)	350.00	28	sets	9,800.00		-	28	9,800.00		-		-
	Epson ink refill ,black/cyan/magenta/yellow, genuine, 70ml L220	350.00	39	bots.	13,650.00	39	13,650.00		-		-		-

Expanding envelope,long,shiny,elastic tie(yellow & green)	18.00	600	pcs.	10,800.00	350	6,300.00	-	250	4,500.00	-
Folder , white, long, short	5.00	300	pcs.	1,500.00	300	1,500.00	-		-	-
Folder 14 points,shiny, white, long,	10.00	2100	pcs.	21,000.00	1100	11,000.00	-	1000	10,000.00	-
Folder 14 points,shiny, white, short	4.00	200	pcs.	800.00	100	400.00	-	100	400.00	-
Folder, white, long	5.00	400	pcs.	2,000.00	400	2,000.00	-		-	-
Gel ink pen 0.5mm ,blue/black	35.00	100	pcs.	3,500.00	50	1,750.00	-	50	1,750.00	-
Glue 130g	63.00	20	bots.	1,260.00	10	630.00	-	10	630.00	-
Highlighter ,yellow/green	50.00	6	pcs.	300.00		-	-	6	300.00	-
Mastercopy CV B4	1,495.00	15	tubes	22,425.00	15	22,425.00	-		-	-
Mimeo bond Subs. 20, long	240.00	50	reams	12,000.00	50	12,000.00	-		-	-
Office table(top) rack filer, 3-layer tray, plastic	600.00	5	pcs.	3,000.00	5	3,000.00	-		-	-
Paper clip, plastic, jumbo	35.00	50	bots	1,750.00	50	1,750.00	-		-	-
Paper clip, plastic, small	35.00	50	bxs	1,750.00	50	1,750.00	-		-	-
Paper fastener (plastic)	45.00	50	bxs.	2,250.00	50	2,250.00	-		-	-
Pencil ,no. 2	75.00	2	bxs.	150.00	2	150.00	-		-	-
Pentel pen ink refill, black	90.00	4	bots	360.00	2	180.00	-	2	180.00	-
Pentel pen, broad, black/blue	540.00	56	bxs.	30,240.00	46	24,840.00	-	10	5,400.00	-
Pentel pen, fine, black	475.00	2	bxs	950.00	2	950.00	-		-	-
Permanent marker, twin tip (sharpie fine, ultra fine)	50.00	200	pcs.	10,000.00	100	5,000.00	-	100	5,000.00	-
Record book (cloth bound), 300 pages	160.00	25	books	4,000.00	15	2,400.00	-	10	1,600.00	-
Record book (cloth bound), 500 pages	350.00	31	books	10,850.00	16	5,600.00	-	15	5,250.00	-
Riso-ink black	3,200.00	10	tubes	32,000.00	10	32,000.00	-		-	-
Scotch tape, plastic transparent, 1/2"	20.00	24	bxs	480.00	24	480.00	-		-	-
Sign pen, G-Tec-C3 ,black/blue	80.00	6	pcs.	480.00	6	480.00	-		-	-
Sign Pen, 0.3mm (black & blue)	75.00	20	pcs.	1,500.00	20	1,500.00	-		-	-
Sign Pen, G -Tec-C4 (black & blue)	75.00	15	pcs.	1,125.00	15	1,125.00	-		-	-
Sign Pen, G -Tec-C4 (black & blue) refill	50.00	20	pcs.	1,000.00	20	1,000.00	-		-	-
Sign Pen, G -Tec-C5 ,black/blue	80.00	4	bxs	320.00	4	320.00	-		-	-
Special Paper (Centennial)(Green/Ivory) ,200gsm	80.00	96	pack	7,680.00	96	7,680.00	-		-	-
Stamp pad ink refill, purple	50.00	2	bots	100.00	2	100.00	-		-	-
Stamp ped. Fell bed dimension	60.00	2	pcs.	120.00	1	60.00	-	1	60.00	-
Staple wire #10	180.00	82	bxs.	14,760.00	57	10,260.00	-	25	4,500.00	-
Staple wire standard #35	55.00	72	bxs	3,960.00	42	2,310.00	-	30	1,650.00	-
Tape double sided, 1", big	35.00	11	rolls	385.00	11	385.00	-		-	-
Tape, masking width 24mm	55.00	12	rolls	660.00	6	330.00	-	6	330.00	-

	Tape, packaging, width 48 mm	30.00	50	rolls	1,500.00	25	750.00		-	25	750.00		-
	Tape, transparent (1/2")w/ usable length of 24mm	36.00	15	rolls	540.00	15	540.00		-		-		-
	Tape, transparent (2")w/ usable length of 24mm	30.00	50	rolls	1,500.00	25	750.00		-	25	750.00		-
	Tape, white (1/2"), masking tape	36.00	15	rolls	540.00	15	540.00		-		-		-
	Yellow pad	200.00	4	ream	800.00	4	800.00		-		-		-
	Yellow pad	25.00	5	pads	125.00	5	125.00		-		-		-
	Common Janitorial & Cleaning Supplies												
	Air Freshener	200.00	12	bts.	2,400.00	12	2,400.00		-		-		-
	Alcohol 500ml	750.00	25	gals	18,750.00	25	18,750.00		-		-		-
	Alcohol 70% sol. 500ml with moisturizer	80.00	279	bts.	22,320.00	179	14,320.00		-	100	8,000.00		-
	Alcohol sol. 70%, 1000ml	80.00	30	bts	2,400.00	30	2,400.00		-		-		-
	Antibacterial bleach ,1000 ml	65.00	320	bts.	20,800.00	220	14,300.00		-	100	6,500.00		-
	Antibacterial hand soap, 500 ml	60.00	80	bots	4,800.00	80	4,800.00		-		-		-
	Antibacterial soap, 80 grms	50.00	36	pcs.	1,800.00	36	1,800.00		-		-		-
	Antibacterial soap, regular size	38.00	124	pcs.	4,712.00	112	4,256.00		-	12	456.00		-
	Basin for laundry plastic, big	300.00	6	pcs.	1,800.00	6	1,800.00		-		-		-
	Broom (native) tambo	140.00	45	pcs.	6,300.00	25	3,500.00		-	20	2,800.00		-
	Broom stick	20.00	40	bunches	800.00	20	400.00		-	20	400.00		-
	Cotton balls, 150 ball/pack	80.00	50	packs	4,000.00	50	4,000.00		-		-		-
	Cotton balls, 250 balls/pack	150.00	150	pack	22,500.00	150	22,500.00		-		-		-
	Cotton balls,300 balls/pack	200.00	10	pcks.	2,000.00		-	10	2,000.00		-		-
	Cydex (1 gal.- 4 liters)	500.00	6	gals	3,000.00	6	3,000.00		-		-		-
	Detergent (laundry powder), 1kg.	100.00	60	packs	6,000.00	30	3,000.00		-	30	3,000.00		-
	Detergent powder with freshness of downy	15.00	100	pack	1,500.00	100	1,500.00		-		-		-
	Detergent powder, 1000 grams	100.00	20	packs	2,000.00	20	2,000.00		-		-		-
	Dishwashing liquid	70.00	12	bts.	840.00	12	840.00		-		-		-
	Dishwashing liquid with antibac, 250ml	78.00	205	bots.	15,990.00	180	14,040.00		-	25	1,950.00		-
	Dishwashing paste, 200 grams	25.00	26	pack	650.00	26	650.00		-		-		-
	Disinfectant concentrate 1.8ml/bot. , 500ml	500.00	3	bots	1,500.00	3	1,500.00		-		-		-
	Disinfectant Spray (kills germs & eliminates odors),510g	750.00	64	cans	48,000.00	52	39,000.00		-	12	9,000.00		-
	Disinfectant Spray 500 (lysol spray)	600.00	10	bots	6,000.00		-	10	6,000.00		-		-
	Door mat, rag	50.00	6	pcs.	300.00	6	300.00		-		-		-

Ethyl Alcohol 70%	750.00	50	gals	37,500.00	50	37,500.00		-		-		-
Ethyl Alcohol 95%	200.00	20	ltrs	4,000.00	10	2,000.00	10	2,000.00		-		-
Ethyl alcohol, 70% sol.	70.00	100	bts.	7,000.00	100	7,000.00		-		-		-
Fabric conditioner	7.00	264	sachet	1,848.00	132	924.00		-	132	924.00		-
Fabric conditioner sachet	84.00	50	doz	4,200.00	50	4,200.00		-		-		-
Fabric conditioner, 1000ml	150.00	10	bots	1,500.00	10	1,500.00		-		-		-
Garbage bag black xl	100.00	24	pcs.	2,400.00	12	1,200.00		-	12	1,200.00		-
Garbage bag, (black, 2xx)	100.00	50	pcs.	5,000.00	25	2,500.00	25	2,500.00		-		-
Hand towel, disposable (2 ply sheet)	80.00	60	rolls	4,800.00	60	4,800.00		-		-		-
Isoprophyl Alcohol 70% , 500ml	80.00	100	bts.	8,000.00	100	8,000.00		-		-		-
Isoprophyl Alcohol 70% , 600ml	80.00	40	bts	3,200.00	20	1,600.00		-	20	1,600.00		-
Liquid Disinfectant concentrate, lysol	3,500.00	12	gals	42,000.00	12	42,000.00		-		-		-
Liquid Hand Soap (Antibacterial) 500ml	100.00	50	bts.	5,000.00	40	4,000.00	10	1,000.00		-		-
Liquid hand soap, 500ml.	60.00	12	bots.	720.00		-		-	12	720.00		-
Lysol all purpose cleaner, 510ml	100.00	10	bots	1,000.00	10	1,000.00		-		-		-
Mop squeezable with wheels	1,800.00	3	sets	5,400.00	3	5,400.00		-		-		-
Multi-insect killer spray, 300 ml	250.00	37	cans	9,250.00	25	6,250.00		-	12	3,000.00		-
Multi-purpose cleaner, 500 ml	130.00	200	bots	26,000.00	100	13,000.00		-	100	13,000.00		-
Multi-purposes bleach, 1000ml	60.00	30	pcs.	1,800.00	30	1,800.00		-		-		-
Muriatic acid, beer size	35.00	225	bots	7,875.00	125	4,375.00		-	100	3,500.00		-
Paper towel (thick ply)	68.00	200	rolls	13,600.00	100	6,800.00		-	100	6,800.00		-
Powder Cleanser	100.00	6	pcs.	600.00	6	600.00		-		-		-
Signage, yellow (caution: wet floor)	2,500.00	6	pcs.	15,000.00	6	15,000.00		-		-		-
Tissue paper ,2-Ply (pack of 6's 300 sheets)	75.00	300	pcks.	22,500.00	200	15,000.00		-	100	7,500.00		-
Tissue paper, 2 ply	15.00	200	rolls	3,000.00	100	1,500.00	100	1,500.00		-		-
Tornado Mop(scoth brite)	250.00	2	pcs.	500.00	2	500.00		-		-		-
Trash can with wheels	3,500.00	6	pcs.	21,000.00	6	21,000.00		-		-		-
Zonrox, 500ml	30.00	30	bots	900.00	30	900.00		-		-		-
Office and IT Equipment												
Computer	60,000.00	1	unit	60,000.00	1	60,000.00		-		-		-
Projector	50,000.00	1	unit	50,000.00	1	50,000.00		-		-		-
Office Equipment (Admin)	300,000.00		all for	300,000.00		100,000.00		-		200,000.00		-

	Various Equipments												
	Clinical & Drug Test & Laboratory Equipment	675,000.00	2	all for	1,350,000.00	1	675,000.00		-	1	675,000.00		-
	Furnitures and Fixtures (adm)	500,000.00	1	all for	500,000.00		-		-	1	500,000.00		-
	Information and Communication Technology Equipment (admin)	150,000.00	2	all for	300,000.00	1	150,000.00		-	1	150,000.00		-
	Solar Power System	1,200,000.00	1	all for	1,200,000.00		-		-	1	1,200,000.00		-
	Medicines/Vitamins												
	Aciclovir 400mg tablet	1,485.00	10	boxes	14,850.00	10	14,850.00		-		-		-
	Allopurinol 100mg tablet	275.00	10	boxes	2,750.00	10	2,750.00		-		-		-
	Aluminum magnesium hydroxide susp. 120 ml	31.00	576	bts.	17,856.00	288	8,928.00		-	288	8,928.00		-
	Aluminum magnesium hydroxide tablet, 100's	230.00	20	bxes.	4,600.00	10	2,300.00		-	10	2,300.00		-
	Amikacin Sulfate 250mg/ml x 2ml vial	69.00	40	vials	2,760.00	20	1,380.00		-	20	1,380.00		-
	Amlodipine 10mg, tablet 100's	600.00	200	bxes.	120,000.00	100	60,000.00		-	100	60,000.00		-
	Amlodipine 5mg, tablet 100's	300.00	200	bxes.	60,000.00	100	30,000.00		-	100	30,000.00		-
	Amoxicillin Trihydrate 100mg/ml Oral drops 10 ml	28.00	864	bts.	24,192.00	432	12,096.00		-	432	12,096.00		-
	Amoxicillin Trihydrate 250mg. capsule, 100's	125.00	10	bxes.	1,250.00	10	1,250.00		-		-		-
	Amoxicillin Trihydrate 250mg/5ml susp. 60 ml	36.00	1152	bts.	41,472.00	576	20,736.00		-	576	20,736.00		-
	Amoxicillin Trihydrate 500mg. capsule, 100's	275.00	200	bxes.	55,000.00	100	27,500.00		-	100	27,500.00		-
	Ampicillin Sodium 250mg vial	22.00	250	vials	5,500.00	150	3,300.00		-	100	2,200.00		-
	Anti-rabies Serum (equine) 250 IU/ML X 5 ml vial	1,600.00	20	vials	32,000.00		-		-	20	32,000.00		-
	Anti-tetanus Serum (ATS) 1500 i.u./ml,1ml ampule	100.00	200	amps.	20,000.00	100	10,000.00		-	100	10,000.00		-
	Ascorbic Acid 100 mg/5ml Syrup 60 ml	24.00	864	bts.	20,736.00	432	10,368.00		-	432	10,368.00		-
	Ascorbic Acid 100 mg/ml Oral drops 15 ml	23.00	144	bts.	3,312.00	144	3,312.00		-		-		-
	Ascorbic Acid 500mg tablet, 100's	125.00	500	bxes.	62,500.00	300	37,500.00		-	200	25,000.00		-
	Azithromycin 500mg tablet	60.00	1000	tablets	60,000.00	500	30,000.00		-	500	30,000.00		-
	Betadine solution	1,250.00	4	gals	5,000.00	4	5,000.00		-		-		-
	Betahistine 24mg tablet, 100's	4,400.00	20	bxes.	88,000.00	10	44,000.00		-	10	44,000.00		-
	Biperiden Hcl 2mg tablet, 100's	745.00	20	bxes.	14,900.00	10	7,450.00		-	10	7,450.00		-
	Captopril 25mg tablet, 100's	225.00	20	bxes.	4,500.00	10	2,250.00		-	10	2,250.00		-
	Carbamazepine 200mg tablet, 100's	900.00	100	bxes.	90,000.00	50	45,000.00		-	50	45,000.00		-

Cefalexin 100 mg/ml Oral Drops 10 ml	35.00	288	bts.	10,080.00	144	5,040.00		-	144	5,040.00		-
Cefalexin 250mg/5ml susp 60ml	50.00	576	bts.	28,800.00	288	14,400.00		-	288	14,400.00		-
Cefalexin 500 mg capsule, 100's	500.00	160	amps.	80,000.00	110	55,000.00		-	50	25,000.00		-
Cefixime 400mg capsule, 100's	4,300.00	10	caps.	43,000.00	10	43,000.00		-		-		-
Cefuroxime 250mg/5ml susp 60ml	217.00	288	bots.	62,496.00	144	31,248.00		-	144	31,248.00		-
Cefuroxime w/ diluent 750mg vial	70.00	100	vials	7,000.00	100	7,000.00		-		-		-
Cefuroxime 500mg tablet	35.00	2000	tabs.	70,000.00	1000	35,000.00		-	1000	35,000.00		-
Celecoxib 400mg capsule	2,100.00	40	bxs	84,000.00	20	42,000.00		-	20	42,000.00		-
Ceftriaxone w/ diluent 1 g x 10ml vial	85.00	50	vials	4,250.00	50	4,250.00		-		-		-
Cetirizine 10mg tablet, 100's	300.00	200	bxs.	60,000.00	100	30,000.00		-	100	30,000.00		-
Cetirizine 2.5mg/ml oral drops, 10 ml	85.00	288	bots.	24,480.00	144	12,240.00		-	144	12,240.00		-
Cetirizine 5mg/5ml syrup, 60 ml	85.00	576	bots.	48,960.00	288	24,480.00		-	288	24,480.00		-
Chlorphenamine Maleate 4mg tablet, 100's	200.00	10	bxs	2,000.00		-		-	10	2,000.00		-
Chlorpromazine Hcl 200mg tablet,100's	600.00	200	bxs.	120,000.00	100	60,000.00		-	100	60,000.00		-
Clarithromycin 125mg/5ml susp. 50ml	175.00	144	bts.	25,200.00	144	25,200.00		-		-		-
Clindamycin Hcl 300mg capsule, 100's	575.00	20	bxs.	11,500.00	10	5,750.00		-	10	5,750.00		-
Clopidogrel 75mg tablet, 100's	1,500.00	100	bxs.	150,000.00	50	75,000.00		-	50	75,000.00		-
Cloxacillin 500mg capsule, 100's	500.00	21	bxs.	10,500.00	11	5,500.00		-	10	5,000.00		-
Co-Amoxiclav 400mg + 57mg/5ml susp. 70ml	314.00	576	bts.	180,864.00	288	90,432.00		-	288	90,432.00		-
Co-Amoxiclav 625mg (500mg+125mg) tablet	25.00	4000	tabs.	100,000.00	2000	50,000.00		-	2000	50,000.00		-
Cotrimoxazole 800mg/160mg tablet. 100's	240.00	10	bxs.	2,400.00		-		-	10	2,400.00		-
Diclofenac 50mg tablet	120.00	10	bxs	1,200.00		-		-	10	1,200.00		-
Digoxin 250mcg tablet, 100's	460.00	10	bxs.	4,600.00		-		-	10	4,600.00		-
Diphenhydramine Hcl 50mg capsule , 100's	175.00	20	bxs.	3,500.00	10	1,750.00		-	10	1,750.00		-
Diphenhydramine Hcl 50mg/ml x 1ml ampule	85.00	10	amps.	850.00	10	850.00		-		-		-
Diphenhydramine Hcl Syrup 60ml	22.00	144	bts.	3,168.00		-		-	144	3,168.00		-
Domperidone 10mg tablet, 100's	550.00	10	bxs	5,500.00		-		-	10	5,500.00		-
Doxycycline 100mg capsule, 100's	400.00	10	bxs.	4,000.00	10	4,000.00		-		-		-
Epinephrine 1mg/ml x 1ml ampule	48.00	10	amps.	480.00	10	480.00		-		-		-
FeSO4 w/ Folic Acid film coated tablet, 100's	115.00	201	bxs.	23,115.00	101	11,615.00		-	100	11,500.00		-
Fluphenazine Decanoate 25mg/ml x 10 ml vial	330.00	200	vials	66,000.00	100	33,000.00		-	100	33,000.00		-
Furosemide 20mg tablet, 100's	300.00	10	bxs.	3,000.00	10	3,000.00		-		-		-
Glibenclamide 5 mg tablet, 100's	165.00	30	bxes	4,950.00	30	4,950.00		-		-		-
Gliclazide 60mg MR tablet	1,390.00	50	boxes	69,500.00	25	34,750.00		-	25	34,750.00		-
Hydralazine hydrochloride 20 mg/ 1ml	150.00	50	amps.	7,500.00	50	7,500.00		-		-		-

Hydrocortisone 100mg vial	72.00	11	vials	792.00	11	792.00	-	-	-	-
Ibuprofen 200mg/5ml susp. 60ml	80.00	144	bts.	11,520.00		-	-	144	11,520.00	-
Ibuprofen 400mg tablet, 100's	300.00	20	bxs.	6,000.00	10	3,000.00	-	10	3,000.00	-
Ketoconazole 2% aluminum tube ,15g	78.00	20	tubes	1,560.00		-	-	20	1,560.00	-
Lagundi 300mg tablet, 100's	300.00	200	bxs.	60,000.00	100	30,000.00	-	100	30,000.00	-
Lagundi 300mg/5ml Syrup 60ml	60.00	864	bots.	51,840.00	432	25,920.00	-	432	25,920.00	-
Levofloxacin 500mg tablet	1,500.00	10	boxes	15,000.00	10	15,000.00	-		-	-
Levothyroxine 150mcg tablet, 100's	1,100.00	10	bxs.	11,000.00		-	-	10	11,000.00	-
Loratadine 10mg film coated tablet	200.00	20	bxs.	4,000.00	10	2,000.00	-	10	2,000.00	-
Losartan 50mg tablet,100's	500.00	300	bxs.	150,000.00	150	75,000.00	-	150	75,000.00	-
Losartan 100mg tablet, 100's	850.00	300	bxs.	255,000.00	150	127,500.00	-	150	127,500.00	-
Magnesium Sulfate 250mg/ml 20ml vial	65.00	90	vials	5,850.00	50	3,250.00	-	40	2,600.00	-
Mefenamic Acid 250mg capsule, 100's	100.00	10	bxs.	1,000.00	10	1,000.00	-		-	-
Mefenamic Acid 500mg capsule, 100's	250.00	250	bxs.	62,500.00	150	37,500.00	-	100	25,000.00	-
Mehtydopa 250mg/tab	1,250.00	2	bxs	2,500.00	2	2,500.00	-		-	-
Metformin Hcl 500mg tablet, 100's	250.00	200	bxs.	50,000.00	100	25,000.00	-	100	25,000.00	-
Methergine tablet 125 mg/tab	250.00	10	bxs	2,500.00	10	2,500.00	-		-	-
Methyldopa 250mg tablet, 100's	1,070.00	10	bxs.	10,700.00		-	-	10	10,700.00	-
Methylergometrine Maleate 125mcg tablet	500.00	10	bxs.	5,000.00		-	-	10	5,000.00	-
Metoclopramide 5mg/ml ampule , 2ml	20.00	20	amps.	400.00	10	200.00	-	10	200.00	-
Metoprolol 100mg tablet, 100's	255.00	100	bxs.	25,500.00	50	12,750.00	-	50	12,750.00	-
Metoprolol 50mg tablet, 100's	225.00	100	bxs.	22,500.00	50	11,250.00	-	50	11,250.00	-
Metronidazole 500mg tablet, 100's	250.00	10	bxs.	2,500.00		-	-	10	2,500.00	-
Multivitamins capsule, 100's	300.00	400	bxs.	120,000.00	200	60,000.00	-	200	60,000.00	-
Multivitamins Oral Drops, 15ml	36.00	576	bts.	20,736.00	288	10,368.00	-	288	10,368.00	-
Mupirocin Ointment 2% x 5g	159.00	240	tubes	38,160.00	120	19,080.00	-	120	19,080.00	-
Mutivitamins Syrup, 60ml	37.00	1152	bts.	42,624.00	576	21,312.00	-	576	21,312.00	-
Nystatin 100,000 IU/ml Susp., 30ml	300.00	10	bots.	3,000.00		-	-	10	3,000.00	-
Omeprazole 20mg capsule, 100's	505.00	200	bxs.	101,000.00	100	50,500.00	-	100	50,500.00	-
Omeprazole Sodium 40mg x 10ml vial	120.00	50	vials	6,000.00	50	6,000.00	-		-	-
Oral betadine	200.00	24	bots.	4,800.00	24	4,800.00	-		-	-
Oral Rehydration Salts (ORS)	6.00	500	sachet	3,000.00	207	1,242.00	-	293	1,758.00	-
Oxytocin 10 i.u./ml x 1ml ampule	75.00	250	amps.	18,750.00	250	18,750.00	-		-	-
Paracetamol 100mg/ml Drops 15ml	24.00	4320	bts.	103,680.00	2160	51,840.00	-	2160	51,840.00	-
Paracetamol 125mg Suppository	25.00	21	susp	525.00	21	525.00	-		-	-

	Paracetamol 250mg/5ml Susp 60ml	28.00	2880	bts.	80,640.00	1440	40,320.00		-	1440	40,320.00		-
	Paracetamol 500mg tablet, 100's	100.00	200	bxs.	20,000.00	100	10,000.00		-	100	10,000.00		-
	Phytomenadione (Vit. K) 10mg/ml x 1 ml ampule	65.00	220	amps.	14,300.00	200	13,000.00		-	20	1,300.00		-
	Prednisone 10mg tablet, 100's	300.00	10	bxs.	3,000.00	10	3,000.00		-		-		-
	Providone iodine Antiseptic/dis-infectant 10% sol.	900.00	10	gals	9,000.00	10	9,000.00		-		-		-
	Ranitidine Hcl 150mg tablet, 100's	300.00	20	bxs.	6,000.00	10	3,000.00		-	10	3,000.00		-
	Ranitidine Hcl 25mg/ml x 2 ml ampule	24.00	100	amps.	2,400.00		-		-	100	2,400.00		-
	Salbutamol 1mg/ml x 2.5ml nebule 30's	267.00	400	bxs.	106,800.00	200	53,400.00		-	200	53,400.00		-
	Salbutamol 2mg/5ml Syrup, 60ml	34.00	288	bts.	9,792.00	144	4,896.00		-	144	4,896.00		-
	Silver Sulfadiazine Cream 1% x 20g	98.00	20	tubes	1,960.00		-		-	20	1,960.00		-
	Simvastatin 20mg tablet, 100's	480.00	40	bxs.	19,200.00	20	9,600.00		-	20	9,600.00		-
	Tamsulosin 200mcg capsule	3,800.00	40	bxs	152,000.00	20	76,000.00		-	20	76,000.00		-
	Tetanus Toxoid vaccine 0.5ml ampule	90.00	100	amps.	9,000.00	100	9,000.00		-		-		-
	Tranexamic Acid 500mg capsule, 100's	1,400.00	10	bxs.	14,000.00		-		-	10	14,000.00		-
	Tranexamic Acid 500mg/5ml	150.00	25	amps.	3,750.00	25	3,750.00		-		-		-
	Trimetazidine 35mg tablet, 100's	1,450.00	100	bxs	145,000.00	50	72,500.00		-	50	72,500.00		-
	Vero cell (purified) w/ diluent 2.5 I.U./0.5ml vial	1,700.00	50	vals	85,000.00		-		-	50	85,000.00		-
	Vitamin B-Complex tablet, 100's	185.00	400	bxs.	74,000.00	200	37,000.00		-	200	37,000.00		-
	Medical, Dental & Laboratory Supplies												
	Bal. Multiple Maintenance Sol w/ 5%Dextrose (D5 IMB) 500ml	85.00	100	bts.	8,500.00	40	3,400.00		-	60	5,100.00		-
	Blood Chemistry Reagents	20,000.00	5	sets	100,000.00	5	100,000.00		-		-		-
	Blood Glucose Test Strips (individually packed)	40.00	200	strips	8,000.00	200	8,000.00		-		-		-
	Blood Typing Sera anti A	550.00	10	vials	5,500.00	4	2,200.00	2	1,100.00	4	2,200.00		-
	Blood Typing Sera anti B	550.00	10	vials	5,500.00	4	2,200.00	2	1,100.00	4	2,200.00		-
	Blood Typing Sera anti D	880.00	10	vials	8,800.00	4	3,520.00	2	1,760.00	4	3,520.00		-
	Chromic catgut 3.0	500.00	62	canister	31,000.00	62	31,000.00		-		-		-
	Chromic 2.0	500.00	12	canister	6,000.00	12	6,000.00		-		-		-
	Cleaner; 1 li/box Machine	5,500.00	6	bxs.	33,000.00	2	11,000.00	2	11,000.00	2	11,000.00		-
	Coban Self-Adhesive Latex free wrap, 3m	140.00	10	pcs	1,400.00	10	1,400.00		-		-		-
	Condom	840.00	20	packs	16,800.00	20	16,800.00		-		-		-
	Control; high,low,normal	24,000.00	1	set	24,000.00	1	24,000.00		-		-		-

Cotton Pledget sterile	35.00	24	boxes	840.00	24	840.00		-		-		-
Cotton tripped applicators 6 inches length wooden stem	25.00	30	packs	750.00	30	750.00		-		-		-
Dental needle G27, (short)	430.00	30	bxs.	12,900.00	30	12,900.00		-		-		-
Dextrose in 0.3% Sodium Chloride 1000ml 5%	90.00	100	bts	9,000.00	40	3,600.00		-	60	5,400.00		-
Dextrose in 0.3% Sodium Chloride 500ml 5%	85.00	100	bts.	8,500.00	40	3,400.00		-	60	5,100.00		-
Dextrose in Lactated Ringer's (D5 LR) 1000ml 5%	90.00	100	bts.	9,000.00	40	3,600.00		-	60	5,400.00		-
Dextrose in Lactated Ringer's (D5 LR) 500ml 5%	85.00	100	bts.	8,500.00	40	3,400.00		-	60	5,100.00		-
Diluent; 20 li/box Reagents for Hematology Analyzer	4,800.00	15	bxs.	72,000.00	5	24,000.00	5	24,000.00	5	24,000.00		-
Disposable Syringe w/ needle,1 CC, g26 x 1/2"	650.00	30	bxs	19,500.00	30	19,500.00		-		-		-
Disposable Underpads 28 x 30	400.00	103	packs	41,200.00	103	41,200.00		-		-		-
EDTA K2 tubes 2ml.100/pack (Bruner)	800.00	20	packs	16,000.00	10	8,000.00		-	10	8,000.00		-
Examination gloves, non sterile (medium)	500.00	40	bxs.	20,000.00	20	10,000.00	20	10,000.00		-		-
Examination gloves, size 7	250.00	55	bxs	13,750.00	55	13,750.00		-		-		-
Examination gloves, size 8	250.00	25	bxs	6,250.00	25	6,250.00		-		-		-
Expanded newborn screening kit	1,750.00	150	pcs	262,500.00	150	262,500.00		-		-		-
Face mask	250.00	24	bxs	6,000.00	24	6,000.00		-		-		-
Face mask earloop 50's	650.00	130	bxs.	84,500.00	110	71,500.00	20	13,000.00		-		-
Face Mask,earloop/tie on 3 ply, box of 50	250.00	5	bxs.	1,250.00	5	1,250.00		-		-		-
Facial Mask	100.00	40	bxs	4,000.00	40	4,000.00		-		-		-
Gauze 2x2x8 ply, 24 x 28 mesh	160.00	50	pcs	8,000.00	50	8,000.00		-		-		-
Gauze 3x3x8 ply, 24 x 28 mesh	160.00	50	pcs	8,000.00	50	8,000.00		-		-		-
Gauze 4x4x8 ply, 24 x 28 mesh	160.00	100	pcs	16,000.00	100	16,000.00		-		-		-
Gauze bandage, 2x2x1/2 ply, 100's	132.00	25	bxs.	3,300.00	25	3,300.00		-		-		-
Gauze roll, 24 x 28 mesh x 8 ply	1,500.00	28	roll	42,000.00	28	42,000.00		-		-		-
Gauze, Non- Sterile, 4 x 4 x 8 ply, 24 x 28 Mesh	160.00	428	packs	68,480.00	428	68,480.00		-		-		-
Glass Test Tubes,10ml	10.00	300	pcs.	3,000.00		-	300	3,000.00		-		-
Gloves clean	180.00	30	pcs	5,400.00	30	5,400.00		-		-		-
Gloves sterile size "7"	1,000.00	60	bxs.	60,000.00	60	60,000.00		-		-		-
Gloves sterile size "8"	950.00	20	bxs	19,000.00	20	19,000.00		-		-		-
Gloves, non-sterile (large)	250.00	25	bxs.	6,250.00	25	6,250.00		-		-		-
Gloves, non-sterile (small)	250.00	25	bxs.	6,250.00	25	6,250.00		-		-		-
Gram stain set	3,500.00	1	set	3,500.00		-	1	3,500.00		-		-
Harris hematoxylin solution for papstaining	15.00	500	pcs	7,500.00	500	7,500.00		-		-		-
HBs Ag Rapid test kits, for whole blood (individually packed)	75.00	2000	pcs.	150,000.00	1000	75,000.00		-	1000	75,000.00		-
Hepatitis A IgG/IgM rapid test kits	250.00	250	pcs	62,500.00	250	62,500.00		-		-		-

Heplock, split septum	75.00	150	pcs	11,250.00	150	11,250.00		-		-		-
Hospital Gauze roll, 28x24 mesh 2 ply	1,400.00	10	rols	14,000.00	10	14,000.00		-		-		-
Hypoclean; 100ml	4,000.00	1	bot.	4,000.00		-		-	1	4,000.00		-
Infant nasal cannula	130.00	100	pcs	13,000.00	50	6,500.00	50	6,500.00		-		-
IUD	105.00	100	pcs.	10,500.00	100	10,500.00		-		-		-
IV Catheter, G-18, G-20, G-22, G-24, G-26	130.00	450	bxs	58,500.00	450	58,500.00		-		-		-
KY Jelly (tube) , 82 gm.	260.00	20	boxes	5,200.00	20	5,200.00		-		-		-
KY Jelly sachet	300.00	2	bxs	600.00	2	600.00		-		-		-
Lactated Ringer's Solution (Plain LR) 1000ml	90.00	100	bts.	9,000.00	40	3,600.00		-	60	5,400.00		-
Lactated Ringer's Solution (Plain LR) 500ml	85.00	100	bts	8,500.00	40	3,400.00		-	60	5,100.00		-
Lidocaine Hcl 2%	1,100.00	50	bxs.	55,000.00	50	55,000.00		-		-		-
Lidocaine ointment USP 5% (flavored) 50g	650.00	20	jars	13,000.00	20	13,000.00		-		-		-
Life sponge gauze, pre-cut	80.00	40	pkts.	3,200.00	40	3,200.00		-		-		-
Lyse; 1 li/box	15,500.00	6	bxs.	93,000.00	2	31,000.00	2	31,000.00	2	31,000.00		-
Macro set	85.00	150	pcs	12,750.00	150	12,750.00		-		-		-
Met/THC drug test kits with polybottles	50.00	1500	pcs.	75,000.00	1000	50,000.00		-	500	25,000.00		-
Micro set	85.00	150	pcs	12,750.00	150	12,750.00		-		-		-
Microscopic cover glass, 22x22 mm	250.00	60	cases	15,000.00	40	10,000.00		-	20	5,000.00		-
Microscopic coverglass 24 x 56mm	300.00	2	bxs.	600.00		-	2	600.00		-		-
Microtainer EDTA tubes 100/pack(burner)	1,600.00	60	packs	96,000.00	20	32,000.00	20	32,000.00	20	32,000.00		-
Microtainer red top plain	1,000.00	2	packs	2,000.00	2	2,000.00		-		-		-
Nasal Oxygen Cannula adult	55.00	150	pcs.	8,250.00	150	8,250.00		-		-		-
Nasal Oxygen Cannula child	55.00	50	pcs	2,750.00	50	2,750.00		-		-		-
Nebulizing kit, adult	85.00	50	pcs	4,250.00	50	4,250.00		-		-		-
Nebulizing kit, child	85.00	50	pcs	4,250.00	50	4,250.00		-		-		-
Newborn Screening Collection kits; (1 Filter Card, 1 lancet- 1 transmittal form & 1 Newborn Screening Brochure)	1,750.00	280	kits	490,000.00	280	490,000.00		-		-		-
Papanicolaou's solution 3b polychromatic sol. EA50	15.00	500	ml.	7,500.00		-	500	7,500.00		-		-
Pedia Bracelet, blue & pink	650.00	10	boxes	6,500.00	10	6,500.00		-		-		-
Plain tubes red top 2ml	600.00	25	bots.	15,000.00	25	15,000.00		-		-		-
Plaster box of 12	1,500.00	8	boxes	12,000.00	8	12,000.00		-		-		-
Plastic bag (garbage roll)	80.00	10	rolls	800.00	10	800.00		-		-		-
Plastic disposable cups w/ out cover (small for urine)	0.60	10000	pcs	6,000.00	5000	3,000.00	5000	3,000.00		-		-
Pregnacy Test Kits	1,500.00	5	bxs.	7,500.00	5	7,500.00		-		-		-
Relly pads	1,400.00	1	pc.	1,400.00	1	1,400.00		-		-		-

	Sodium Chloride Solution (Plain NSS) 1000ml 0.9%	90.00	100	bts.	9,000.00	40	3,600.00		-	60	5,400.00		-
	Sodium Chloride Solution (Plain NSS) 500ml 0.9%	85.00	100	bts.	8,500.00	40	3,400.00		-	60	5,100.00		-
	Sodium hypochlorite (zonrox) 3,785 ml/bottles	200.00	20	bts.	4,000.00	10	2,000.00		-	10	2,000.00		-
	Solu set	175.00	75	pcs	13,125.00	75	13,125.00		-		-		-
	Sterile cotton pledget, 6"	35.00	50	boxes	1,750.00	50	1,750.00		-		-		-
	Sterile Twist - Type Lancets G-21	450.00	80	bxs.	36,000.00	40	18,000.00	20	9,000.00	20	9,000.00		-
	Surgical scissor sharp blunt	80.00	5	pcs.	400.00	5	400.00		-		-		-
	Surgical Tape, 1" paper type	1,200.00	20	bxs	24,000.00	20	24,000.00		-		-		-
	Syringe 1cc	750.00	1	boxes	750.00	1	750.00		-		-		-
	Syringes with needle, 1cc G26	750.00	6	boxes	4,500.00	6	4,500.00		-		-		-
	Syringes with needle, 3cc G23	750.00	36	boxes	27,000.00	16	12,000.00	10	7,500.00	10	7,500.00		-
	Syringes with needle, 5cc G-23	750.00	6	boxes	4,500.00	6	4,500.00		-		-		-
	Thermo plastic Container (small)	150.00	10	pcs	1,500.00		-	10	1,500.00		-		-
	Transpore hypoallergenic surgical tape	800.00	6	bxs.	4,800.00	6	4,800.00		-		-		-
	Umbilical Cord clamp, 100's	600.00	5	bxs	3,000.00	5	3,000.00		-		-		-
	Urine Test Stripes 4 Parameters	450.00	60	bts.	27,000.00	40	18,000.00	20	9,000.00		-		-
	Other Supplies & Materials												
	Disposable bibs	300.00	20	pkts.	6,000.00	20	6,000.00		-		-		-
	Early child care & development card (ECCD)	50,000.00	1	lot	50,000.00	1	50,000.00		-		-		-
	Impregnating Solution	250.00	1990	bots.	497,500.00	1990	497,500.00		-		-		-
	Larvicide	850.00	821	bots.	697,850.00	821	697,850.00		-		-		-
	Micronutrient powder (6-59 mos. Preschooler)	69.00	1884	bxs	129,996.00	942	64,998.00			942	64,998.00		-
	Mid- upper arm circumference tape for adult & children	10,000.00	2	lot	20,000.00	2	20,000.00		-		-		-
	Printing of Health and Nutrition IEC materials	10,000.00	1	lot	10,000.00	1	10,000.00		-		-		-
	Red cane vinegar	45.00	30	bts.	1,350.00	30	1,350.00		-		-		-
	Supplemental Foods (for Pre-schoolers), RUSF	15.00	16000	sachet	240,000.00	8000	120,000.00		-	8000	120,000.00		-
	Supplemental Foods (for Pregnant Women), RUSF	15.00	4000	sachet	60,000.00	2000	30,000.00		-	2000	30,000.00		-
	Tarpaulin with print, 4x4 (Breastfeeding awareness month)	240.00	10	pcs	2,400.00	10	2,400.00		-		-		-
	Tarpaulin with print, 4x4 (Goiter awareness week)	240.00	4	pcs	960.00	4	960.00		-		-		-
	Tarpaulin with print, 4x4 (Nutrition month celebration)	240.00	25	pcs	6,000.00	25	6,000.00		-		-		-
	Tarpaulin with print, 5x7 (Nutrition month celebration)	525.00	2	pcs	1,050.00	2	1,050.00		-		-		-

	Vehicles												
	Pick-up Truck	1,800,000.00	1		1,800,000.00	1	1,800,000.00						
	Laboratory Equipment												
	Hema Analyzer	500,000.00	1		500,000.00	1	500,000.00						
TOTAL					15,993,921.00		9,747,423.00		694,760.00		5,499,388.00		52,350.00

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2021**

Province, City or Municipality : City of Bais

Plan Control No. _____					Planned Amount								
Department/ Office: City Mayor's Office					Regular	Contingency	Date Submitted:						
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Common Office Supplies												
	Ballpen (box of 50)	500.00	22	boxes	11,000.00	17	8,500.00		-	5	2,500.00		-
	Ballpen, black/blue/red	240.00	39	doz.	9,360.00	10	2,400.00	13	3,120.00	8	1,920.00	8	1,920.00
	Ballpen, blue/black	12.00	500	pcs.	6,000.00	500	6,000.00		-		-		-
	Ballpen, blue/black	200.00	12	boxes	2,400.00	12	2,400.00		-				
	Batteries, AA	60.00	30	packs	1,800.00	20	1,200.00		-	10	600.00		-
	Binder clip, 1"	10.00	50	pcs.	500.00	50	500.00		-		-		-
	Bond paper, subs. 20, long	260.00	102	reams	26,520.00	78	20,280.00	8	2,080.00	8	2,080.00	8	2,080.00
	Bond paper, subs. 20, short	250.00	72	reams	18,000.00	48	12,000.00	8	2,000.00	8	2,000.00	8	2,000.00
	Book paper, subs. 20, long	250.00	167	reams	41,750.00	85	21,250.00	32	8,000.00	50	12,500.00		-
	Book paper, subs. 20, short	220.00	130	reams	28,600.00	105	23,100.00	25	5,500.00		-		-
	Brother BT5000, cyan,yellow,magenta	400.00	15	bots.	6,000.00	15	6,000.00		-		-		-
	Brother D60bk, black	400.00	5	bots.	2,000.00	5	2,000.00		-		-		-
	Brown envelope, long	54.00	3	doz.	162.00	3	162.00		-				-
	Brown envelope, short	48.00	3	doz.	144.00	3	144.00		-				-
	Brown envelope, short/long	10.00	512	pcs.	5,120.00	312	3,120.00		-	200	2,000.00		-
	Calculator	1,200.00	2	unit	2,400.00	2	2,400.00		-		-		-
	Calculator, 14 digit	350.00	1	pcs.	350.00	1	350.00		-		-		-
	Carbon paper, long, blue film	800.00	7	boxes	5,600.00	2	1,600.00	5	4,000.00		-		-
	Card envelope, brown	100.00	100	packs	10,000.00	50	5,000.00		-	50	5,000.00		-
	Chalk	70.00	1	boxes	70.00	1	70.00		-		-		-
	Copy printer ink, CP 10	1,500.00	6	tubes	9,000.00	6	9,000.00		-		-		-
	Correction pen,	850.00	7	doz.	5,950.00	5	4,250.00		-	2	1,700.00		-
	Correction pen, 9ml	100.00	30	pcs.	3,000.00	30	3,000.00		-		-		-

Correction tape	55.00	26	pcs.	1,430.00		-	26	1,430.00		-		-
Correction tape 5mm x 10mm	90.00	10	pcs.	900.00	10	900.00		-				-
Correction tape 5mm x 8mm	30.00	1	doz.	30.00	1	30.00		-				-
Correction tape, 12 m	50.00	150	pcs.	7,500.00	100	5,000.00		-	50	2,500.00		-
Correction tape, 15 m	250.00	9	doz.	2,250.00	6	1,500.00		-	3	750.00		-
Document keeper	300.00	30	pcs.	9,000.00	30	9,000.00		-				-
Double adhesive tape, 1"	30.00	100	pcs.	3,000.00	50	1,500.00		-	50	1,500.00		-
Double sided tape, 1"	51.00	12	rolls	612.00	2	102.00	10	510.00		-		-
Epson 664 ink refill , black/cyan/magenta/yellow	500.00	107	bots.	53,500.00	107	53,500.00		-				-
Epson refill ink, black, 70 ml	431.00	10	bots.	4,310.00		-	10	4,310.00		-		-
Epson refill ink, yellow/magenta/cyan, 70ml	430.00	32	bots.	13,760.00	14	6,020.00	18	7,740.00		-		-
Expanding folder, long, yellow green	30.00	150	pcs.	4,500.00	150	4,500.00		-				-
Expanding brown envelope w/ garter, long	20.00	20	pcs.	400.00		-	20	400.00		-		-
Expanding folder, long	20.00	200	pcs.	4,000.00	100	2,000.00		-	100	2,000.00		-
Expanding folder, long, green/brown	320.00	16	doz.	5,120.00		-	16	5,120.00		-		-
Fastener, plastic	80.00	20	boxes	1,600.00	12	960.00	8	640.00		-		-
File Organizer	800.00	5	pcs.	4,000.00	5	4,000.00		-				-
Folder long, green	200.00	4	doz.	800.00	4	800.00		-				-
Folder, 14 pts., long	10.00	100	pcs.	1,000.00	100	1,000.00		-				-
Folder, 14 pts., long	90.00	20	doz.	1,800.00		-	20	1,800.00		-		-
Folder, long	65.00	2	doz.	130.00	2	130.00		-				-
Folder, long , white	10.00	45	pcs.	450.00	45	450.00		-				-
Folder, short	55.00	1	doz.	55.00	1	55.00		-				-
Folder, short, white	8.00	40	pcs.	320.00	40	320.00		-				-
Glue, all-purpose, 125 ml	50.00	70	bots.	3,500.00	50	2,500.00	20	1,000.00		-		-
Highlighter	80.00	56	pcs.	4,480.00	50	4,000.00	6	480.00		-		-
Highlighter marker, light yellow	580.00	1	doz.	580.00	1	580.00		-				-
Highlighter marker, yellow, orange, green	300.00	11	box	3,300.00	11	3,300.00		-				-
Mailing envelope, long, white	2,500.00	10	boxes	25,000.00	3	7,500.00	7	17,500.00		-		-
Marking pen ink, black	200.00	6	bots.	1,200.00	6	1,200.00		-				-
Marking pen, fine	60.00	30	pcs.	1,800.00	30	1,800.00		-				-
Masking tape, 2"	70.00	135	pcs.	9,450.00	65	4,550.00	70	4,900.00		-		-
Masking tape, 2"	500.00	2	doz.	1,000.00	2	1,000.00		-				-
Packaging tape 2"	100.00	30	rolls	3,000.00	20	2,000.00		-	10	1,000.00		-
Paper clip	20.00	35	boxes	700.00	34	680.00		-	1	20.00		-

Paper glue, 60g	40.00	6	pcs.	240.00		-	6	240.00		-		-
Pencil no. 1	120.00	2	bxs	240.00	2	240.00		-		-		-
Pencil no. 2	100.00	62	boxes	6,200.00	62	6,200.00		-		-		-
Pencil, EF # 1/2	100.00	10	boxes	1,000.00	10	1,000.00		-		-		-
Pentel pen, black, broad	700.00	1	doz.	700.00	1	700.00		-		-		-
Pentel pen, black/blue	60.00	64	pcs.	3,840.00	38	2,280.00		-	26	1,560.00		-
Philippine Flag, 4 x 8 / 3 x 5	2,500.00	10	pcs.	25,000.00	10	25,000.00		-		-		-
Photo paper a4	300.00	134	packs	40,200.00	80	24,000.00	54	16,200.00		-		-
Photocopier/Epson inks	3,900.00	10	pcs.	39,000.00	10	39,000.00		-		-		-
Puncher	800.00	3	pcs.	2,400.00	3	2,400.00		-		-		-
Push pin	35.00	3	boxes	105.00	3	105.00		-		-		-
Record book, 200 pages	350.00	3	pcs.	1,050.00		-	3	1,050.00		-		-
Record book, 300 pages	550.00	42	pcs.	23,100.00	24	13,200.00		-	18	9,900.00		-
Record book, 500 pages	850.00	3	pcs.	2,550.00	3	2,550.00		-		-		-
Record book, cloth bound	350.00	110	pcs.	38,500.00	60	21,000.00	50	17,500.00		-		-
Scissor, big size	80.00	2	pair	160.00	2	160.00		-		-		-
Sign pen	50.00	300	pcs.	15,000.00	100	5,000.00	100	5,000.00	100	5,000.00		-
Sign pen, blue/black	660.00	26	boxes	17,160.00	20	13,200.00		-	6	3,960.00		-
Sign pen,rolling Ball precise needle point technology V5, point type-fine	800.00	1	doz.	800.00		-	1	800.00		-		-
Special paper, pack of 10	100.00	30	packs	3,000.00	30	3,000.00		-		-		-
Stamp pad ink, blue	50.00	6	bots.	300.00	6	300.00		-		-		-
Staple wire (#10)	50.00	10	boxes	500.00		-	10	500.00		-		-
Staple wire (#35)	100.00	322	boxes	32,200.00	216	21,600.00	6	600.00	100	10,000.00		-
Staple wire, B8	50.00	3	boxes	150.00		-	3	150.00		-		-
Stapler with remover	500.00	10	pcs.	5,000.00	10	5,000.00		-		-		-
Sticker paper, long, white/green, 50's	20.00	20	pcs.	400.00		-	20	400.00		-		-
Toner, TN 114/TN 118	3,500.00	6	pcs.	21,000.00	6	21,000.00		-		-		-
Transparent envelope, long	15.00	50	pcs.	750.00	50	750.00		-		-		-
Transparent plastic envelope, long	15.00	12	pcs.	180.00	12	180.00		-		-		-
Transparent plastic envelope, short	14.00	12	pcs.	168.00	12	168.00		-		-		-
Transparent plastic tape, 2" width	30.00	10	rolls	300.00		-	10	300.00		-		-
Transparent tape 2"	40.00	110	rolls	4,400.00	60	2,400.00		-	50	2,000.00		-
Transparent tape 2"	250.00	2	doz.	500.00	2	500.00		-		-		-
Water well paste	100.00	10	jars	1,000.00	10	1,000.00		-		-		-
White tape 1"	35.00	15	pcs.	525.00	15	525.00		-		-		-

	Whiteboard ink refill, black/blue	120.00	2	bots.	240.00	2	240.00		-		-		-
	Yellow pad paper	30.00	20	pads	600.00	20	600.00		-		-		-
	Common Janitorial & Cleaning Supplies												
	Air Freshener in can	250.00	10	cans	2,500.00	10	2,500.00						
	Air Freshener,330 ml	200.00	15	bots.	3,000.00	15	3,000.00						
	Air Freshener,lemon scent 300 ml, spray	500.00	33	bots.	16,500.00	18	9,000.00	15	7,500.00		-		-
	Alcohol Moisturizer, 70%, 500ml	1,200.00	12	doz.	14,400.00	12	14,400.00		-		-		-
	Broom, plastic	140.00	2	pcs.	280.00	2	280.00		-		-		-
	CR Deodorizer	100.00	25	cans	2,500.00		-	25	2,500.00		-		-
	Deodorizer,bathroom round	70.00	2	doz.	140.00	2	140.00		-		-		-
	Detergent bar	30.00	10	bar	300.00	10	300.00		-		-		-
	Detergent powder	20.00	100	sachet	2,000.00	100	2,000.00		-		-		-
	Detergent powder, sachet 65g	85.00	5	doz.	425.00	5	425.00		-		-		-
	Dishwashing liquid cleaner, 45ml, lemon scent	120.00	10	doz.	1,200.00		-	10	1,200.00		-		-
	Dishwashing paste 45ml	720.00	4	doz.	2,880.00	4	2,880.00				-		-
	Dishwashing soap, 200g	90.00	4	doz.	360.00	4	360.00		-		-		-
	Dust pan, plastic	70.00	1	pcs.	70.00	1	70.00		-		-		-
	Fabric conditioner	10.00	100	sachet	1,000.00	100	1,000.00		-		-		-
	Fabric conditioner, 43 ml	60.00	5	doz.	300.00	5	300.00		-				-
	Facial tissue	300.00	30	box	9,000.00	20	6,000.00		-	10	3,000.00		-
	Feather duster, big	80.00	2	pcs.	160.00	2	160.00		-		-		-
	Furniture Cleaner, spray	400.00	20	pcs.	8,000.00	20	8,000.00				-		-
	Glass cleaner, spray	400.00	27	bots.	10,800.00	15	6,000.00	12	4,800.00		-		-
	Isopropyl alcohol, 70% solution, 500 ml	85.00	154	bots.	13,090.00	130	11,050.00	24	2,040.00		-		-
	Mop, foam	250.00	4	pcs.	1,000.00		-	4	1,000.00		-		-
	Multi Insect killer, 500 ml	250.00	10	bots.	2,500.00	10	2,500.00		-		-		-
	Muriatic acid 500ml	200.00	5	bots.	1,000.00	5	1,000.00				-		-
	Muriatic acid, 1 ltr. bot.	50.00	4	bots.	200.00		-	4	200.00		-		-
	Tissue paper, 2 ply	190.00	18	doz.	3,420.00	3	570.00	15	2,850.00		-		-
	Tissue paper, 3 ply	300.00	30	doz.	9,000.00	10	3,000.00	10	3,000.00	10	3,000.00		-
	Toilet bowl cleaner, 500 ml	120.00	7	bots.	840.00	7	840.00		-		-		-
	Toilet paper w/ individual plastic cover	200.00	10	doz.	2,000.00	10	2,000.00				-		-

	Office Equipment & Accessories												
	Airconditioner	93,000.00	1	units	93,000.00	1	93,000.00		-		-		-
	Water Dispenser	7,000.00	1	unit	7,000.00	1	7,000.00		-		-		-
	Computer Equipment, Supplies & Accessories												
	Computer/Printer	60,000.00	2	set	120,000.00	2	120,000.00		-		-		-
	Installation & wiring for Business permit licensing	50,000.00			500,000.00		500,000.00				-		-
	Laptop	30,000.00	2	unit	60,000.00	2	60,000.00				-		-
	Printer	10,000.00	2	unit	20,000.00	2	20,000.00				-		-
	Surveillance Equipment (for Illegal Activities, Law Enforcement & Operation	10,000,000.00		all for	10,000,000.00		10,000,000.00				-		-
	Wired USB computer mouse	350.00	6	pcs.	2,100.00		-	6	2,100.00		-		-
	Other Supplies and Materials/Goods and Services												
	Basketball ball	3,000.00	4	pcs.	12,000.00	4	12,000.00		-		-		-
	Bull cap	250.00	33	pcs.	8,250.00	33	8,250.00						
	Catering of snacks for judges during the Arts Month competition	50.00	10	pax	500.00	10	500.00						
	Catering of snacks for participants during the Showcase of Talents Bais City Arts month activities	35.00	350	pax	12,250.00	350	12,250.00						
	Catering Services for Training and Seminars in HR	250.00	600	pax	150,000.00	600	150,000.00						
	Christmas festival decorations - Electrical			lot	500,000.00		-				500,000.00		-
	Flashlight	1,000.00	10	pcs.	10,000.00	10	10,000.00		-		-		-
	Hanging Basketball board	83,000.00	1	sets	83,000.00	1	83,000.00						
	Hotel accomodation of Out-of-Town Judges			lot	12,000.00		-		-		12,000.00		-
	Lawn tennis ball	400.00	20	tubes	8,000.00	20	8,000.00		-		-		-
	Lawn tennis net	3,000.00	1	set	3,000.00	1	3,000.00		-		-		-

	Meals and snacks for 20 instrumentalists, 1 choreographer and 4 dance masters during the Buglasan Festival			lot	49,500.00		-		-	49,500.00		-
	Meals and snacks for performers during the Buglasan Festival			lot	110,000.00		-		-	110,000.00		-
	Meals/Snacks/Other Supplies			lot	204,213.00		84,213.00		60,000.00	60,000.00		-
	Miscellaneous Supplies for Christmas Festival activities				500,000.00					500,000.00		
	Miscellaneous Supplies for the Buglasan Festival			lot	60,000.00		-					60,000.00
	Other Miscellaneous expenses				2,000.00					2,000.00		
	Picture frame, 8.5" x 11"	120.00	25	pcs.	3,000.00		-	25	3,000.00		-	-
	Postage stamps			lot	10,000.00		10,000.00		-		-	-
	Printing of tarpaulins	300.00	50	pcs.	10,000.00	50	10,000.00				-	-
	Production of Brochures and Promotional Materials				50,000.00		12,500.00		12,500.00	12,500.00		12,500.00
	Production of costumes for performers during Opening Salvo & Hudyaka sa Bais				30,000.00					30,000.00		
	Production of costumes for performers during the Buglasan Festival	1,500.00	110	pcs.	165,000.00		-		-		110	165,000.00
	Production of costumes for Propsmen during the Buglasan Festival	500.00	120	pcs.	60,000.00						120	60,000.00
	Production of props during the Buglasan Festival			lot	180,000.00		-		-	180,000.00		-
	Production of Tarpaulins, Streamers, and other Promotional Materials			lot	46,300.00		-		-	46,300.00		-
	Reflectorized polo shirt for traffic enforcers	500.00	66	pcs.	33,000.00	66	33,000.00					
	Reflectorized traffic vest	500.00	33	pcs.	16,500.00	33	16,500.00					
	Rental of musical instruments including services of drummers and buglers during the Buglasan Festival			lot	35,000.00		-		-	35,000.00		-
	Rental of sound system (Opening Salvo/Hudyaka sa Bais, Agri-Fishery & Industry Fair, other miscellaneous 53rd charter day, anniversary celebration activities)			lot	250,000.00		-		-	250,000.00		-
	Rental of sound system during the Arts Month Activities and Competitions			lot	120,000.00		120,000.00					
	Rental of sound system during the Tourism and other Socio-Cultural related activities			lot	130,000.00		130,000.00					
	Services of Private Security Guards			lot	3,500,000.00		875,000.00		875,000.00	875,000.00		875,000.00
	Snacks for participants of Hudyaka sa Bais Festival & Opening Salvo			lot	7,000.00		-		-	7,000.00		-

	Snacks for participants of Other Miscellaneous 53rd Charter day Anniversary celebration activities				10,500.00					10,500.00		
	Spoon	150.00	5	doz.	750.00	5	750.00		-	-	-	
	Supplies and Materials for Agri-Fishery, Business and Industrial Fair			lot	20,000.00		-		-	20,000.00		-
	Supplies and Materials for Hudyaka sa Bais Festival			lot	30,000.00		-		-	30,000.00		-
	Supplies and Materials for Opening Salvo			lot	28,000.00		-		-	28,000.00		-
	Supplies and Materials for the Arts Month			lot	61,250.00		61,250.00					
	Supplies and Materials for Tourism and other Socio-Cultural related activities				580,000.00		580,000.00					
	Supplies and Materials other 53rd Charter day anniversary celebration activities				391,400.00					391,400.00		
	Surgical gloves, size 9, powder free	700.00	6	boxes	4,200.00	6	4,200.00			-		-
	Surgical mask(Face Mask)	300.00	6	boxes	1,800.00	6	1,800.00			-		-
	Trapal (Original)- White Thick-100meters/roll	15,000.00	2	roll	30,000.00		-	2	30,000.00	-		-
	Trophies and Plaques, made-to-order			lot	48,300.00		-		-	48,300.00		-
	Various Christmas Festival decorations			lot	800,000.00		-		-	800,000.00		-
	Volleyball ball	4,000.00	4	pcs.	16,000.00	4	16,000.00		-	-		-
	Volleyball net, standard size	3,000.00	2	sets	6,000.00	2	6,000.00		-	-		-
	Whistle	500.00	38	pcs.	19,000.00	38	19,000.00					
	Fuel, Oil and Lubricants											
	Diesel			liters	150,000.00		37,500.00		37,500.00	37,500.00		37,500.00
	Fuel, Oil and Lubricants				2,000,000.00		1,000,000.00		1,000,000.00			
	Gasoline			liters	60,000.00		60,000.00					
	Repair, Maintenance and Construction Materials											
	Anti-fouling paint Series C-2000,red	1,200.00	8	gallons	9,600.00		-	8	9,600.00	-		-
	Body Filler w/ hardener	420.00	4	ltr	1,680.00	4	1,680.00			-		-
	Bronze Nails #1, #1 1/2, #2, #3, #4	975.00	10	kilos	9,750.00		-	10	9,750.00	-		-
	Brush paint 4"	130.00	13	pcs.	1,690.00	13	1,690.00		-	-		-
	CHB 4" thick	13.00	2860	pcs.	37,180.00	2860	37,180.00		-	-		-

CW Nails, 1 1/2"	60.00	2	kilos	120.00	2	120.00		-		-		-
CW Nails, 1"	70.00	3	kgs	210.00	3	210.00		-		-		-
CW Nails, 2	65.00	5	kilos	325.00	5	325.00		-		-		-
CW Nails, 2 1/2"	66.00	10	kilos	660.00	10	660.00		-		-		-
CW Nails, 3"	60.00	10	kilos	600.00	10	600.00		-		-		-
CW Nails, 4"	65.00	13	kilos	845.00	13	845.00		-		-		-
Def. steel bar, 10mm dia. X 6.0	170.00	200	lgth	34,000.00	200	34,000.00		-		-		-
Def. steel bar, 12mm dia. X 6.0	225.00	160	lgth	36,000.00	160	36,000.00		-		-		-
Flat latex, white	650.00	20	gal	600.00	20	600.00		-		-		-
Flat wall enamel, white	690.00	12	gals	8,280.00	12	8,280.00		-		-		-
G. Melina 2" x 2" x 12"	240.00	150	pcs	36,000.00	150	36,000.00		-		-		-
G.I. Tie wire, # 16	65.00	30	kgs	1,950.00	30	1,950.00		-		-		-
Gloss latex, white	650.00	20	gals	13,000.00	20	13,000.00		-		-		-
Good lumber, 2" x 2" x 12'	280.00	50	pcs.	14,000.00	50	14,000.00		-		-		-
Good lumber, 2" x 4" x 12'	560.00	75	pcs.	42,000.00	75	42,000.00		-		-		-
Gravel, coarse aggregate, 37mm dia	660.00	8	cu.m.	5,280.00	8	5,280.00		-		-		-
Hacksaw blade, 12" x 18 TPI, HSS all hard	50.00	10	pcs.	500.00	10	500.00		-		-		-
Lacquer Thinner	500.00	1	gal.	500.00		-	1	500.00		-		-
Marine Epoxy Paint, white & satin green	1,240.00	15	gals	18,600.00		-	15	18,600.00		-		-
Marine plywood 1/4" x 4" x 8'	450.00	40	sht	18,000.00	40	18,000.00		-		-		-
Marine plywood 6mm x 1.2m x 2.4m	450.00	16	sht	7,200.00	16	7,200.00		-		-		-
Nylon String #200	420.00	15	kilos	6,300.00		-	15	6,300.00		-		-
Nylon String #300	420.00	15	kilos	6,300.00		-	15	6,300.00		-		-
Paint Brush #2	45.00	5	pcs	225.00		-	5	225.00		-		-
Paint Brush #3	62.00	5	pcs	310.00		-	5	310.00		-		-
Paint Brush #4	75.00	6	pcs	450.00		-	6	450.00		-		-
Paint brush no. 1	40.00	3	pcs	120.00	3	120.00		-		-		-
Paint brush no. 2	65.00	3	pcs	195.00	3	195.00		-		-		-
Paint brush no. 4	130.00	5	pcs	650.00	5	650.00		-		-		-
Paint Reducer	850.00	2	gals	1,700.00		-	2	1,700.00		-		-
Paint roller 4" w/ pan	95.00	4	pcs	380.00	4	380.00		-		-		-
Paint roller 7" w/ pan	130.00	4	sets	520.00	4	520.00		-		-		-
Paint Thinner	450.00	5	gal.	2,250.00	3	1,350.00	2	900.00		-		-
Pioneer Epoxy A&B	2,029.00	8	gals	16,232.00		-	8	16,232.00		-		-
Portland cement, 40kg/bag, type 1	260.00	370	bags	96,200.00	370	96,200.00		-		-		-

	Putty knife w/o handle	40.00	15	pcs	600.00	15	600.00				-		-
	Quick Dry Enamel White Gloss	800.00	19	gals	15,200.00	12	9,600.00	7	5,600.00		-		-
	Roller Brush #4	60.00	5	pcs.	300.00		-	5	300.00		-		-
	Rope #24, 200 meters	13,750.00	2	roll	27,500.00		-	2	27,500.00		-		-
	Rope #8, 200 meters	1,315.00	1	roll	1,315.00			1	1,315.00				
	Sand paper no. 700	25.00	20	pcs	500.00	20	500.00				-		-
	Sand, fine aggregates 4.75mm dia max. size	600.00	56	cu.m.	33,600.00	56	33,600.00				-		-
	Sta, Clara Marine Plywood 1/2	2,000.00	7	pcs	14,000.00		-	7	14,000.00		-		-
	Sta, Clara Marine Plywood 1/4	1,400.00	6	pcs	8,400.00		-	6	8,400.00		-		-
	Stainless Bolt with Double Knot 1/2 x 2	200.00	10	pairs	2,000.00		-	10	2,000.00		-		-
	Repair and Maint. of Transportation Equipment												
	Front tire with inner tube & spikes 300 X 19, XR 150	2,000.00	1	unit	2,000.00	1	2,000.00				-		-
	General repair, maintenance and replacement of worn-out parts of other equipment/properties			all for	100,000.00		50,000.00		50,000.00				
	General repair, maintenance, upholstery, overhauling, replacement of worn-out parts, re-conditioning, check-up of vehicles			all for	900,000.00		300,000.00		300,000.00		300,000.00		300,000.00
	Rear tire with inner tube & spikes 250 X 17, XRM 125	1,000.00	2	pcs.	2,000.00	2	2,000.00				-		-
	Rear tire with inner tube & spikes 275 x 17 or 300 x 17, XRM 125	1,000.00	2	pcs.	2,000.00	2	2,000.00				-		-
	Rear tire with inner tube & spikes 300 X 17 or 325/17, XR 150	2,000.00	2	pcs.	4,000.00	2	4,000.00				-		-
TOTAL					23,741,156.00		15,475,224.00		2,638,442.00		4,411,490.00		1,216,000.00

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2021**

Province, City or Municipality : City of Bais

Plan Control No. _____					Planned Amount								
Department/ Office: City Planning & Development Office					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Common Office Supplies												
	Ballpen, finpoint	2,000.00	2	boxes	4,000.00	2	4,000.00		-		-		-
	Battery pack, NB-6L 3.7V Typ.1000mah min for Canon Digital Camera	700.00	2	pcs	1,400.00	2	1,400.00		-		-		-
	Binder clip, 2"	100.00	5	dozen	500.00		-		-	5	500.00		-
	Binder clip, 3/4"	75.00	10	dozen	750.00		-		-	10	750.00		-
	Book paper, long	600.00	100	reams	60,000.00		-	100	60,000.00		-		-
	Book paper, short	200.00	100	reams	20,000.00	100	20,000.00		-		-		-
	Calculator, 12 digits, 2-way power	800.00	2	units	1,600.00		-	2	1,600.00		-		-
	CISS Ink, 70ml blue/cyan/magenta/yellow	320.00	13	bots	4,160.00	5	1,600.00	4	1,280.00	4	1,280.00		-
	Cleaner blade (AR 6020V)	3,500.00	1	pc.	3,500.00	1	3,500.00		-		-		-
	Columnar notebook, 24 cols.	75.00	20	pads	1,500.00		-	20	1,500.00		-		-
	Correction tape, 10m	75.00	100	pcs	7,500.00	100	7,500.00		-		-		-
	Developer(AR 2055D)	5,000.00	1	pc.	5,000.00	1	5,000.00		-		-		-
	Developer(AR 6020V)	5,000.00	1	pc.	5,000.00	1	5,000.00		-		-		-
	Double-sided tape, 1"	60.00	24	pcs	1,440.00	24	1,440.00		-		-		-
	Drum kit (AR 6020V)	6,000.00	1	pc	6,000.00	1	6,000.00		-		-		-
	Drum kit (AR-205 DR)	8,000.00	1	pc	8,000.00	1	8,000.00		-		-		-
	Duct tape, 50mm x 33m	450.00	10	rolls	4,500.00	10	4,500.00		-		-		-
	Expanding envelope	25.00	150	pcs	3,750.00	75	1,875.00	75	1,875.00		-		-
	Expanding folder	25.00	150	pcs	3,750.00	75	1,875.00	75	1,875.00		-		-
	Folder long, brown	6.00	700	pcs	4,200.00	700	4,200.00		-		-		-
	Folder long, green/orange	8.00	300	pcs	2,400.00	300	2,400.00		-		-		-
	Folder short, brown	4.00	500	pcs	2,000.00	500	2,000.00		-		-		-

Highlighter	75.00	1	dozen	75.00		-		-	1	75.00		-
ID Holder	10.00	1000	pcs	10,000.00	500	5,000.00	500	5,000.00		-		-
Mailing envelope, white, long	500.00	2	boxes	1,000.00	2	1,000.00		-		-		-
Onion skin, long	150.00	24	reams	3,600.00		-	24	3,600.00		-		-
Onion skin, short	120.00	12	reams	1,440.00		-	12	1,440.00		-		-
Paper clip, big, colored	25.00	30	boxes	750.00	30	750.00		-		-		-
Paper clip, small, colored	10.00	30	boxes	300.00	30	300.00		-		-		-
Pencil # 1	240.00	10	boxes	2,400.00		-		-	10	2,400.00		-
Pentel pen, black/blue	85.00	24	pcs	2,040.00	24	2,040.00		-		-		-
Plastic binding cover, legal size, 100 pcs./box	1,000.00	2	boxes	2,000.00	2	2,000.00		-		-		-
Record book, 150 pages	150.00	24	pcs	3,600.00	24	3,600.00		-		-		-
Rubber stamps	300.00	10	pcs	3,000.00	10	3,000.00		-		-		-
Scientific Calculator	2,000.00	2	units	4,000.00	2	4,000.00		-		-		-
Scissors, big	75.00	2	pair	150.00		-		-	2	150.00		-
Sign pen	1,500.00	5	dozen	7,500.00		-	5	7,500.00		-		-
Staple wire # 35	150.00	20	boxes	3,000.00		-	20	3,000.00		-		-
Stapler	500.00	2	pcs	1,000.00	2	1,000.00		-		-		-
Toner cartridge (AR 202 FT)	11,500.00	2	pcs	23,000.00	2	23,000.00		-		-		-
Toner cartridge (AR 6020V)	11,000.00	2	pc.	22,000.00	2	22,000.00		-		-		-
Transparent tape, 1"	25.00	24	pcs	600.00	24	600.00		-		-		-
Transparent tape, 2"	45.00	12	pcs	540.00	12	540.00		-		-		-
USB, 16 GB	400.00	4	pcs	1,600.00	2	800.00	2	800.00		-		-
Yellow pad paper	75.00	24	pads	1,800.00	24	1,800.00		-		-		-
Common Janitorial & Cleaning Supplies												
Baguio broom	150.00	4	pcs	600.00	4	600.00		-		-		-
Bar Soap	40.00	60	bars	2,400.00	60	2,400.00		-		-		-
Dishwashing Liquid, 1ltr	70.00	24	bots	1,680.00		-	24	1,680.00		-		-
Disinfectant Spray, 510g	650.00	24	bots	15,600.00	24	15,600.00		-		-		-
Door mat	500.00	4	pcs	2,000.00	4	2,000.00		-		-		-
Dust pan	150.00	2	pcs	300.00	2	300.00		-		-		-
Facial Tissue	115.00	10	boxes	1,150.00	10	1,150.00		-		-		-
Furniture Cleaner Spray, 300 ml	400.00	12	pcs	4,800.00		-	12	4,800.00		-		-

Isoprophyl Alcohol	1,500.00	10	doz	15,000.00	10	15,000.00		-		-		-
Rugs	50.00	10	pcs	500.00	10	500.00		-		-		-
Tissue Paper	350.00	60	doz	21,000.00	60	21,000.00		-		-		-
Water-based Insect Spray, 300 ml	300.00	6	pcs	1,800.00		-	6	1,800.00		-		-
Office Equipment & Accessories												
Blade kit	4,000.00	1	pc	4,000.00	1	4,000.00						
Heater lamp	15,000.00	1	pc	15,000.00	1	15,000.00						
Typewriter	15,000.00	2	units	30,000.00	2	30,000.00		-		-		-
Computer Equipment, Supplies & Accessories												
Anti-virus (2 years license validity good for 3 PC's)	5,000.00	2	software	10,000.00	2	10,000.00		-		-		-
Desktop PC.	40,000.00	2	units	80,000.00	2	80,000.00		-		-		-
External Hard Drive (1 TB)	3,700.00	4	units	14,800.00	4	14,800.00		-		-		-
Laptop	59,000.00	2	units	118,000.00	2	118,000.00						
Printer with scanner	12,000.00	2	units	24,000.00	2	24,000.00		-		-		-
Other Supplies/Expenses												
Package for deliveries (courier)				1,200.00		300.00		300.00		300.00		300.00
Postage/Stamps			assorted	800.00		-		-		800.00		-
Spareparts/Fuel/ Lubricants												
Brake fluid, 300ml/bot	100.00	13	bot	1,300.00	7	700.00	6	600.00		-		-
Chain and Sprocket (front & rear for XRM 125)	800.00	1	set	800.00	1	800.00		-		-		-
Diesel	52.00	2500	liters	130,000.00	2500	130,000.00		-		-		-
Fusing gear	5,000.00	1	pc	5,000.00	1	5,000.00		-		-		-

	Gasoline	60.00	160	liters	9,600.00	160	9,600.00		-		-		-
	Grease (0.5 kg/can)	150.00	6	cans	900.00	3	450.00	3	450.00		-		-
	Oil	820.00	32	liters	26,240.00	32	26,240.00		-		-		-
	Oil -Four-wheel Vehicle	220.00	30	liters	6,600.00	15	3,300.00	15	3,300.00		-		-
	Oil -Motorcycles	220.00	12	liters	2,640.00		-	12	2,640.00		-		-
	Ratchet gear	5,000.00	1	pc	5,000.00	1	5,000.00		-		-		-
	Telescopic (front) for XRM 125	1,750.00	1	set	1,750.00	1	1,750.00		-		-		-
	Tire w/ inner tube (2.50 x 17)	900.00	2	set	1,800.00	2	1,800.00		-		-		-
	Tire w/ inner tube (2.75 x 17)	1,000.00	2	set	2,000.00	2	2,000.00		-		-		-
	Tire w/ inner tube (2.75 x 19)	1,250.00	1	set	1,250.00	1	1,250.00		-		-		-
	Tire w/ inner tube (3.50 x 17)	1,250.00	1	set	1,250.00	1	1,250.00		-		-		-
	Periodic check up and preventive maintenance services of Toyota HI-lux A8F470	20,000.00	5		100,000.00	1	20,000.00	2	40,000.00	2	40,000.00		
TOTAL					907,105.00		715,510.00		145,040.00		46,255.00		300.00

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2021**

Province, City or Municipality : City of Bais

Plan Control No. _____					Planned Amount								
Department/ Office: City Population, Information and Community Affairs Division					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Common Office Supplies												
	Ballpen, blue/black	15.00	350	pcs	5,250.00	350	5,250.00						
	Ballpen, blue/black	300.00	2	bxs.	600.00		-	2	600.00		-		-
	Binder clips, 1"	40.00	6	box	240.00		-	6	240.00		-		-
	Binder clips, 2"	60.00	6	box	360.00		-	6	360.00		-		-
	Blade kit AR-150CB	2,750.00	1	kit	2,750.00		-		-	1	2,750.00		-
	Bond paper, long, s-20	270.00	50	rms	13,500.00	20	5,400.00		-	30	8,100.00		-
	Bond paper, short, s-20	250.00	50	rms.	12,500.00	20	5,000.00		-	30	7,500.00		-
	Cartolina, assorted color	10.00	100	pcs	1,000.00	100	1,000.00		-		-		-
	Correction tape, 8 meters	35.00	100	pcs	3,500.00	100	3,500.00		-		-		-
	Developer AR-208SD	1,750.00	2	pc.	3,500.00		-		-	2	3,500.00		-
	Documentary keeper, hard bound	250.00	10	pcs	2,500.00	10	2,500.00		-		-		-
	Double sided tape ,#1	362.00	3	dozen	1,086.00	3	1,086.00		-		-		-
	Double sided tape, 10m 1'	30.00	12	rolls	360.00	12	360.00		-		-		-
	Drum kit AR-152DR	3,675.00	1	kit	3,675.00		-		-	1	3,675.00		-
	Duct tape, 2"	55.00	12	rolls	660.00	12	660.00		-		-		-
	Envelope, brown long	10.00	24	pcs	240.00		-	24	240.00		-		-
	Envelope, brown short	7.00	24	pcs	168.00		-	24	168.00		-		-
	Expanded envelope, long	95.00	24	pcs	2,280.00	24	2,280.00		-		-		-
	Expanded folder, long	15.00	100	pcs	1,500.00	100	1,500.00		-		-		-
	Folder long, white	12.00	24	pcs	288.00		-	24	288.00		-		-
	Folder long, ordinary	6.00	100	pcs	600.00	100	600.00		-		-		-
	Folder short, white	10.00	24	pcs	240.00		-	24	240.00		-		-
	Highlighten pen, assorted colors	55.00	6	pcs	330.00		-	6	330.00		-		-

	IT Equipment											
	Computer set	45,000.00	1	unit	45,000.00		-	1	45,000.00		-	-
	Laptop	75,000.00	1	unit	75,000.00		-	1	75,000.00		-	-
	Printer w/ photocopier	20,000.00	1	unit	20,000.00	1	20,000.00		-		-	-
	Other Supplies											
	Battery 9V ,square type	100.00	12	pcs	1,200.00	12	1,200.00		-		-	-
	Tarpaulin w/ print, 4' x 8'	850.00	10	pcs	8,500.00	10	8,500.00		-		-	-
	Spareparts/Fuel/Lubricants											
	Brake lining (back) XRM	120.00	1	sets	120.00		-	1	120.00		-	-
	Fan Capacitor ,10 UF	410.00	2	pcs.	820.00		-		-	2	820.00	-
	Motorcycle tire, 17 x 275	200.00	2	sets	400.00		-	2	400.00		-	-
	Motorcycle tire, 17 x 275, front & rear	750.00	2	sets	1,500.00		-	2	1,500.00		-	-
	Roller chain w/ sprocket front & rear XRM	1,000.00	1	set	1,000.00		-	1	1,000.00		-	-
TOTAL					311,947.00		125,981.00		157,721.00		28,245.00	-

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2021**

Province, City or Municipality : City of Bais

Plan Control No. _____					Planned Amount								
Department/ Office: City Treasurer's Office					Regular	Contingency	Total	Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Common Office Supplies												
	Adding Machine Ribbon (Red & Black color)	40.00	20	rolls	800.00	10	400.00		-	10	400.00		-
	Ball Pen (Black & Blue/12's)	90.00	30	box	2,700.00	15	1,350.00		-	15	1,350.00		-
	Bond Paper Sub. 20, short	270.00	130	ream	35,100.00	65	17,550.00		-	65	17,550.00		-
	Bond Paper Sub. 20, long	265.00	130	ream	34,450.00	65	17,225.00		-	65	17,225.00		-
	Book Paper 80 (GSP 120),long	600.00	3	ream	1,800.00	3	1,800.00		-		-		-
	Brown Envelope, long	4.00	100	pc	400.00	100	400.00		-		-		-
	Carbon Paper (blue), long	630.00	6	box	3,780.00	3	1,890.00		-	3	1,890.00		-
	Columnar Pad 16 cols.	75.00	5	pads	375.00	5	375.00		-		-		-
	Copy Printer Ink CPI 10	1,080.24	14	tube	15,123.36	7	7,561.68		-	7	7,561.68		-
	Copy Printer Master Paper	1,900.00	1	rolls	1,900.00	1	1,900.00		-		-		-
	Correction Pen	80.00	36	pen	2,880.00	18	1,440.00		-	18	1,440.00		-
	Expanding Envelope	20.00	20	pc	400.00	20	400.00		-		-		-
	Fastener Paper	40.00	5	box	200.00	5	200.00		-		-		-
	Fingertip moisture (lotion)	44.00	36	pcs	1,584.00	18	792.00		-	18	792.00		-
	Folder, long	6.00	150	pc	900.00	75	450.00		-	75	450.00		-
	Highlighter (yellow, orange, green)	40.00	30	pc	1,200.00	15	600.00		-	15	600.00		-
	Hp Ink Cartridge #21 (black)	650.00	10	pc	6,500.00	5	3,250.00		-	5	3,250.00		-
	Hp Ink Cartridge #678 (black)	650.00	10	pc	6,500.00	10	6,500.00		-		-		-
	Ink Refill, black 100ml for printer	100.00	10	bot	1,000.00	10	1,000.00		-		-		-
	Log Book, 500 pages	150.00	15	pcs	2,250.00	15	2,250.00		-		-		-
	Motorcab Sticker 2020 size 6x4" No. 001-650	35.00	650	pcs	22,750.00	650	22,750.00		-		-		-
	Multi-purpose Glue (130g)	60.00	8	tube	480.00	8	480.00		-		-		-
	Packing Tape (2" width)	40.00	25	rolls	1,000.00	13	520.00		-	12	480.00		-

	Electric Airpot	5,000.00	1	unit	5,000.00	1	5,000.00		-		-		
	Computer Equipment, Supplies & Accessories												
	Computer	23,000.00	3	unit	69,000.00	3	69,000.00		-		-		-
	Computer Printer	8,000.00	3	unit	24,000.00	3	24,000.00		-		-		-
	Furniture and Fixtures												
	Steel Cabinet	20,000.00	4	unit	80,000.00		-		-	4	80,000.00		-
	Office chairs	5,000.00	20	unit	100,000.00		-		-	20	100,000.00		-
	Tables	5,000.00	10	unit	50,000.00		-		-	10	50,000.00		-
	Repair and Maintenance of Transportation Equipment												
	Tubeless Tire (195R15)	5,000.00	5	pcs	25,000.00	5	25,000.00		-		-		-
	Tire with Inner Tube (for motorcycle)	1,000.00	2	pcs	2,000.00	2	2,000.00		-		-		-
	Other Supplies & Materials												
	Accountable Form No. 51	140.00	1150	pad	161,000.00	1150	161,000.00		-		-		-
	Accountable Form No. 56	350.00	100	pad	35,000.00	100	35,000.00		-		-		-
	Accountable Form No. 57	145.00	100	pad	14,500.00	100	14,500.00		-		-		-
	Citation ticket	160.00	200	pads	32,000.00	200	32,000.00		-		-		-
	Community Tax Certificate	70.00	1400	pad	98,000.00	1400	98,000.00		-		-		-
	Community Tax Certificate (Corp)	100.00	60	pad	6,000.00	60	6,000.00		-		-		-
	Door knob	1,000.00	10	pcs	10,000.00	10	10,000.00		-		-		-
	LBP Checkbook Acct. No 2582-1000-07 (GF)	400.00	63	booklet	25,200.00	63	25,200.00		-		-		-
	LBP Checkbook Acct.No. 2582-1009-37 (TF)	400.00	6	booklet	2,400.00	6	2,400.00		-		-		-
	LBP Checkbook Acct.No. 2582-1031-20(SEF)	400.00	6	booklet	2,400.00	6	2,400.00		-		-		-

	O.B. Stamp deno. P 10.00	10.00	450	pcs	4,500.00	450	4,500.00		-		-		-
	O.B. Stamp deno. P 30.00	30.00	150	pcs	4,500.00	150	4,500.00		-		-		-
	O.B. Stamp deno. P 5.00	5.00	500	pcs	2,500.00	500	2,500.00		-		-		-
	O.B. Stamp deno. P 7.00	7.00	500	pcs	3,500.00	500	3,500.00		-		-		-
TOTAL					1,151,316.36		846,425.68		7,000.00		297,890.68		-

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2021**

Province, City or Municipality : City of Bais

Plan Control No. _____					Planned Amount								
Department/ Office: Department of Interior & Local Government					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Common Office Supplies												
	Ballpen blue/black ,box of 50	250.00	12	boxes	3,000.00	6	1,500.00	-	6	1,500.00	-		
	Bond Paper long subs. 20	250.00	60	reams	15,000.00	30	7,500.00	-	30	7,500.00	-		
	Bond Paper short subs. 20	200.00	60	reams	12,000.00	30	6,000.00	-	30	6,000.00	-		
	Cartolina assorted	12.00	160	pcs	1,920.00	80	960.00	-	80	960.00	-		
	Double sided tape	20.00	50	rolls	1,000.00	25	500.00	-	25	500.00	-		
	Duct Tape	75.00	12	rolls	900.00	12	900.00	-		-	-		
	Envelope plastic, long	15.00	50	pcs	750.00	50	750.00	-		-	-		
	Envelope plastic, short	10.00	50	pcs	500.00	50	500.00	-		-	-		
	Envelope, long	7.00	100	pcs	700.00	50	350.00	-	50	350.00	-		
	Envelope, short	5.00	100	doz.	500.00	50	250.00	-	50	250.00	-		
	Epson ink for L120, cyan/black/yellow/magenta	350.00	24	pcs	8,400.00	12	4,200.00		12	4,200.00			
	Expanding Envelope with garter belt long, assorted	15.00	60	pcs	900.00	30	450.00	-	30	450.00	-		
	Fastener, plastic coated	35.00	24	bxs.	840.00	12	420.00	-	12	420.00	-		
	Folder ordinary, long	6.00	102	pcs.	612.00	51	306.00	-	51	306.00	-		
	Folder ordinary, short	5.00	100	pcs	500.00	50	250.00	-	50	250.00	-		
	Folder plastic, long	20.00	200	pcs.	4,000.00	100	2,000.00	-	100	2,000.00	-		
	Folder plastic, short	10.00	100	pcs	1,000.00	50	500.00	-	50	500.00	-		
	Glossy photo paper	100.00	12	packs	1,200.00	6	600.00	-	6	600.00	-		
	Logbook, 200 pages	300.00	12	pcs	3,600.00	12	3,600.00	-		-	-		
	Logbook, 500 pages	400.00	12	pcs	4,800.00	12	4,800.00	-		-	-		
	Multi-purpose glue, 165g	45.00	8	tube	360.00	4	180.00	-	4	180.00	-		
	Neon colored paper, assorted colors, short	250.00	2	reams	500.00	2	500.00	-		-	-		

	Pencil lead w/ eraser	60.00	12	bx.	720.00	12	720.00		-		-		-
	Pentelpen black/blue, broad , permanent	51.00	48	doz.	2,448.00	24	1,224.00		-	24	1,224.00		-
	Ruler 12", plastic	10.00	12	pcs	120.00	12	120.00		-		-		-
	Sign pen, black	55.00	24	pcs	1,320.00	12	660.00		-	12	660.00		-
	Stamp pad ink, violet, 475ml	75.00	12	bots	900.00	6	450.00		-	6	450.00		-
	Staple wire ,#35-5m	60.00	24	bx.	1,440.00	24	1,440.00		-		-		-
	Whiteboard Marker, blue,black	55.00	48	pcs	2,640.00	24	1,320.00		-	24	1,320.00		-
	Common Janitorial & Cleaning Supplies												
	Air Freshener , 330ml	170.00	48	bots	8,160.00	24	4,080.00		-	24	4,080.00		-
	Alcohol 70%, ethyl- 500ml	95.00	96	bots	9,120.00	48	4,560.00		-	48	4,560.00		-
	Detergent bar	25.00	12	bars	300.00	12	300.00		-		-		-
	Dish washing paste, 400grms	50.00	48	pcs	2,400.00	24	1,200.00		-	24	1,200.00		-
	Toilet paper, 2ply, 1000 sheets mega roll	30.00	400	rolls	12,000.00	200	6,000.00		-	200	6,000.00		-
	Wood Polisher, 330ml	280.00	6	pcs	1,680.00	6	1,680.00		-		-		-
	Other Supplies												
	Dish cabinet, plastic	1,850.00	1	unit	1,850.00	1	1,850.00				-		-
	Fork	30.00	12	pcs	360.00	12	360.00				-		-
	Glass	40.00	12	pcs	480.00	12	480.00		-		-		-
	Plate	60.00	12	doz.	720.00	12	720.00		-		-		-
	Spoon	30.00	12	pcs	360.00	12	360.00		-		-		-
TOTAL					110,000.00		64,540.00		-		45,460.00		-

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2021**

Province, City or Municipality : City of Bais

Plan Control No. _____					Planned Amount								
Department/ Office: Environment and Natural Resources Office					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Common Office Supplies												
	Arch file folder, long, 2-ring side mech,3" thick	300.00	10	pcs	3,000.00	10	3,000.00		-				
	Ballpen black/blue, box of 50	300.00	12	boxes	3,600.00	10	3,000.00	2	600.00		-		-
	Bond Paper (long) (70 gsm) S-20	350.00	69	reams	24,150.00	69	24,150.00		-		-		-
	Bond Paper (short) (70 gsm) S-20	320.00	63	reams	20,160.00	63	20,160.00		-		-		-
	Calculator, 12 digit	800.00	5	pcs	4,000.00	5	4,000.00		-		-		-
	Carbon Paper	250.00	2	boxes	500.00	2	500.00		-		-		-
	Computer Epson Ink, Black	400.00	25	bots	10,000.00	25	10,000.00		-		-		-
	Computer Epson Ink, Colored	400.00	25	bots	10,000.00	25	10,000.00		-		-		-
	Corkboard, framed, 18 in x 24 in	400.00	2	pcs	800.00		-	2	800.00		-		-
	Correction Pen 8 ml.	339.00	2	boxes	678.00	2	678.00		-		-		-
	Correction Tape with refill, 5mmx6m,1.0px solid	100.00	38	pcs	3,800.00	38	3,800.00		-		-		-
	Duct tape, silver, 48mm x 10m	150.00	2	pcs	300.00		-	2	300.00		-		-
	Elmer's glue (130g)	60.00	6	pieces	360.00	6	360.00		-		-		-
	Envelope (Brown, long)	8.00	20	pcs	160.00	20	160.00		-		-		-
	Envelope (Brown, short)	7.00	20	pcs	140.00	20	140.00		-		-		-
	Envelope no. 10, white	32.00	2	packs	64.00	2	64.00		-		-		-
	Expanding envelopes w/ elastic band, long, (green/blue)	23.00	40	pcs	920.00	40	920.00		-		-		-
	Expanding Folder (long), green	30.00	25	pcs.	750.00	25	750.00		-		-		-
	Flash drive dual USB type A & C	1,000.00	1	PC.	1,000.00		-	1	1,000.00		-		-
	Folder Long (White)	65.00	6	dozen	390.00	6	390.00		-		-		-
	Folder Short (White)	60.00	6	dozen	360.00	6	360.00		-		-		-
	Gel pen, 0.4 mm color black	450.00	2	bxs	900.00	2	900.00		-		-		-
	Gel pen, 0.4 mm color blue	450.00	2	bxs	900.00	2	900.00		-		-		-

	Other Supplies and Materials												
	Acetylene, refill	800.00	6	tank	4,800.00	6	4,800.00		-				
	Aluminum round pipe, 1' diameter	200.00	1	meters	200.00	1	200.00		-				
	Cotton knitted gloves, orange rubber palm, ordinary	60.00	25	pairs	1,500.00	25	1,500.00		-				
	Dust mask for shredder operator & assistant	55.00	20	pcs	1,100.00	20	1,100.00		-				
	Empty sacks 50 kg	26.00	200	pcs	5,200.00	200	5,200.00		-				
	Extensions cord w/ fuse & individual switches, 4 universal outlets	1,500.00	2	pcs	3,000.00			2	3,000.00				
	Food supplies for trainings and seminars	48,000.00			48,000.00		20,000.00		28,000.00		-		-
	Garden spaders/shovel	300.00	4	unit	1,200.00	4	1,200.00		-				
	Green plastic mesh	147.00	10	meters	1,470.00	10	1,470.00		-				
	Oxygen, refill	1,700.00	4	tank	6,800.00	4	6,800.00		-				
	Plastic sealer, 8" long sealing element	1,700.00	1	unit	1,700.00	1	1,700.00		-				
	Plastic twine, 1 kilo straw	90.00	1	rolls	90.00	1	90.00		-				
	Polyethylene plastic bag, 10 x 12", transparent	170.00	10	packs	1,700.00	10	1,700.00		-				
	Spading fork	300.00	3	pcs	900.00	3	900.00		-				
	Spectacle for shredder operator & assistant	200.00	4	pcs	800.00	4	800.00		-				
	Token various	2,000.00	1		2,000.00	0.5	1,000.00	0.5	1,000.00				
	Water Sprinkler, 5L	170.00	2	pcs	340.00	2	340.00		-				
	Spareparts/Fuel/Lubricants												
	Diesel/Gasoline, oil & Lubricants	3,200,000.00		all for	3,200,000.00		800,000.00		800,000.00		800,000.00		800,000.00
	Various spare parts of transportation equipment			all for	1,000,000.00		300,000.00		400,000.00		200,000.00		100,000.00
	Various job order services for repair & maintenance	500,000.00		all for	500,000.00		150,000.00		150,000.00		100,000.00		100,000.00
	Other Machineries and Equipment												
	Buggy	8,500.00	5	unit	42,500.00	5	42,500.00		-				
	Shredder engine	50,850.00	1	unit	50,850.00	1	50,850.00		-				
	Welding Machine	53,850.00	1	unit	53,850.00	1	53,850.00		-				
	Wheel barrow	10,000.00	4	unit	40,000.00	4	40,000.00		-				
TOTAL					5,379,450.00		1,880,030.00		1,399,420.00		1,100,000.00		1,000,000.00

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2021**

Province, City or Municipality : City of Bais

Plan Control No. _____					Planned Amount								
Department/ Office: Sangguniang Panlungsod					Regular	Contingency	Total	Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Common Office Supplies												
	Ballpen 0.5mm gel pen, 10's	220.00	5	box	1,100.00	5	1,100.00		-		-		-
	Ballpen pastel barrel, needle point, 50's blue/black	700.00	10	box	7,000.00	6	4,200.00	4	2,800.00		-		-
	Binder clips, 50mm	75.00	6	bx	450.00	3	225.00	3	225.00				
	Bond paper short, 11x17	600.00	5	ream	3,000.00	5	3,000.00		-		-		-
	Book paper long, subs. 20	250.00	150	ream	37,500.00	100	25,000.00	50	12,500.00		-		-
	Book paper short, subs. 20	210.00	100	ream	21,000.00	50	10,500.00	50	10,500.00		-		-
	Brown envelope long, thick	60.00	5	doz	300.00	3	180.00	2	120.00		-		-
	Calculator, 12 digits	350.00	3	pcs	1,050.00	3	1,050.00		-				
	Cartolina, white	15.00	50	sheets	750.00	25	375.00	25	375.00		-		-
	Correction tape, 8m	35.00	72	pcs	2,520.00	36	1,260.00	36	1,260.00		-		-
	Desk file organizer, 4 layer	500.00	5	pcs	2,500.00	5	2,500.00		-				
	Desktop Calculator with tax function, 12 digits	2,000.00	1	pc.	2,000.00	1	2,000.00		-				
	Expanding brown envelop, long	600.00	3	doz	1,800.00	1	600.00	2	1,200.00				
	Expanding plastic envelope, long	50.00	36	pcs	1,800.00	36	1,800.00		-				
	Expanding plastic folder long, assorted colors	200.00	28	doz	5,600.00	10	2,000.00	18	3,600.00		-		-
	Folder, long Expanding	150.00	4	doz	600.00		-	4	600.00				
	Gun tacker staple wire	300.00	2	box	600.00	2	600.00		-		-		-
	Highlighter, assorted colors	45.00	36	pcs	1,620.00	24	1,080.00	12	540.00		-		-
	Ink cartridge, Epson black/cyan/magenta/yellow	400.00	30	bot	12,000.00	19	7,600.00	11	4,400.00		-		-
	Linen paper, beige, 10's	50.00	20	pack	1,000.00	20	1,000.00		-		-		-
	Mailing envelope white, short, long	450.00	5	box	2,250.00	5	2,250.00		-		-		-
	Masking tape 1" x 100m	80.00	24	pcs	1,920.00	12	960.00	12	960.00				
	Multi-purpose glue, liquid, 130g	75.00	36	bot	2,700.00	36	2,700.00		-				

Office organizer desk storage 3 tier frame	500.00	12	pcs	6,000.00	12	6,000.00		-				
Office supplies	190.00	1		190.00	1	190.00		-				
Ordinary folder, long	80.00	20	doz	1,600.00	10	800.00	10	800.00		-		-
Ordinary folder, short	60.00	12	doz	720.00	6	360.00	6	360.00		-		-
Packing tape, transparent 1"/2"	50.00	48	pcs	2,400.00	24	1,200.00	24	1,200.00		-		-
Paper clips, 33mm	20.00	10	bx	200.00	5	100.00	5	100.00				
Paper clips, 50mm	25.00	10	bx	250.00	5	125.00	5	125.00				
Plastic folder long, green,blue	100.00	5	doz	500.00	3	300.00	2	200.00		-		-
Puncher	175.00	3	pcs	525.00	3	525.00		-				
Rechargeable AA Battery	700.00	2	pack	1,400.00	2	1,400.00		-				
Rechargeable AA Battery with charger	2,200.00	1	unit	2,200.00	1	2,200.00		-				
Record book, 500 pages	150.00	7	pcs	1,050.00	7	1,050.00		-				
Ribbon cartridge, Epson LX 300+11	350.00	30	pcs	10,500.00	15	5,250.00	15	5,250.00		-		-
Ribbon cartridge, Epson LX 310	350.00	30	pcs	10,500.00	24	8,400.00	6	2,100.00		-		-
Rubber bands no. 18, big	150.00	2	bx	300.00	2	300.00		-				
Ruler, 12", plastic	25.00	15	pcs	375.00	15	375.00		-				
Scissors	150.00	6	pcs	900.00	6	900.00		-				
Sign pen, blue/black	500.00	12	doz	6,000.00	6	3,000.00	6	3,000.00		-		-
Staple wire # 35	50.00	30	box	1,500.00	15	750.00	15	750.00		-		-
Staple wire, 23/10, 7mm	50.00	2	box	100.00	2	100.00		-		-		-
Staple wire, 23/13, 10mm	60.00	2	box	120.00	2	120.00		-		-		-
Staple wire, 23/15, 12mm	100.00	1	box	100.00	1	100.00		-		-		-
Staple wire, 23/17, 15mm	100.00	1	box	100.00	1	100.00		-		-		-
Staple wire, 23/20, 18mm	100.00	1	box	100.00	1	100.00		-		-		-
Staple wire, 23/24, 21mm	100.00	1	box	100.00	1	100.00		-		-		-
Staple wire, 23/6, 3mm	35.00	2	box	70.00	2	70.00		-		-		-
Staple wire, 23/8, 5mm	45.00	2	box	90.00	2	90.00		-		-		-
Stapler #35	250.00	18	pcs	4,500.00	18	4,500.00		-				
Sticker paper long, 10's, assorted color	130.00	30	pack	3,900.00	30	3,900.00		-		-		-
Sticky notes 3x3, assorted colors	75.00	10	pcs	750.00	10	750.00		-				
Tape Dispenser larger for 2" adhesive tape	200.00	3	pcs	600.00	3	600.00		-				
Toner, Ineo 164	3,500.00	5	bot	17,500.00	3	10,500.00	2	7,000.00		-		-
Toner, Ineo 165e	3,500.00	5	bot	17,500.00	3	10,500.00	2	7,000.00				
Toner, Ineo 215	3,500.00	5	bot	17,500.00	3	10,500.00	2	7,000.00		-		-
Toner, Ineo 226	3,500.00	5	bot	17,500.00	3	10,500.00	2	7,000.00				

	Waterproof envelope holder with shuolder strap	1,500.00	3	pcs	4,500.00	3	4,500.00		-				
	Whiteboard marker ink refill	150.00	3	bot	450.00	2	300.00	1	150.00				
	Whiteboard pen refill, black,blue,red	75.00	18	bot	1,350.00	9	675.00	9	675.00		-		-
	Yellow ruled pad paper	50.00	100	pads	5,000.00	50	2,500.00	50	2,500.00				
	USB , flash drive, 16gb	840.00	5	pcs	4,200.00	5	4,200.00						
	Common Janitorial & Cleaning Supplies												
	Air freshener, 320ml lemon, orange	250.00	60	btl.	15,000.00	36	9,000.00	24	6,000.00		-		
	Alcohol, 70% Ethyl, 500ml	750.00	24	gal	18,000.00	12	9,000.00	12	9,000.00		-		-
	Anti-bacterial dish washing paste 400g	50.00	60	pcs.	3,000.00	36	1,800.00	24	1,200.00		-		-
	Anti-bacterial mouth wash, 500 ml	250.00	2	pcs.	500.00	2	500.00		-		-		
	Bath soap 90g natural scent	30.00	48	pcs.	1,440.00	24	720.00	24	720.00		-		-
	Cleaner, toilet bowl, 500ml	350.00	12	btl.	4,200.00	6	2,100.00	6	2,100.00		-		-
	Detergent bar 400g kalamansi scent	35.00	36	bar	1,260.00	24	840.00	12	420.00		-		-
	Dye floor wax, paste,red, 450g	230.00	48	cans	11,040.00	24	5,520.00	24	5,520.00		-		-
	Fabric Conditioner, lavender scent	100.00	36	doz.	3,600.00	24	2,400.00	12	1,200.00		-		-
	Floor mop with handle	300.00	6	pcs.	1,800.00	3	900.00	3	900.00		-		
	Floor Polisher brush, 8 x 4	700.00	4	pcs.	2,800.00	4	2,800.00		-		-		-
	Floor Rug	100.00	7	pcs.	700.00		-	7	700.00		-		-
	Furniture spray 9.7 oz	250.00	48	btl.	12,000.00	24	6,000.00	24	6,000.00		-		-
	Garbage roll bag, black 50's, XL	150.00	60	roll	9,000.00	36	5,400.00	24	3,600.00		-		-
	Liquid Soza, 1L	185.00	6	bots	1,110.00	6	1,110.00		-		-		-
	Multi-purpose bleach for laundry 1L	85.00	24	btl.	2,040.00	12	1,020.00	12	1,020.00		-		-
	Muriatic Acid, 500ml	50.00	12	bots	600.00	6	300.00	6	300.00		-		
	Other Janitorial supplies	3,910.00	1		3,910.00	1	3,910.00		-		-		
	Toilet deodorizer, big	75.00	24	pcs.	1,800.00	12	900.00	12	900.00		-		-
	Toilet tissue, 12 rolls per pack	120.00	60	packs	7,200.00	36	4,320.00	24	2,880.00		-		-
	Office Equipment & Accessories												
	Airconditioning unit, split type	148,600.00	2	unit	297,200.00	1	148,600.00		-	1	148,600.00		-
	Sala set with coffee table	50,000.00	2	unit	100,000.00	1	50,000.00		-	1	50,000.00		-
	Wooden/Steel Bookshelf	50,000.00	1	unit	50,000.00	1	50,000.00		-		-		-

	Other Supplies/Expenses												
	Book Binding of Annual Budget etc.	10,000.00	2	batch	20,000.00	1	10,000.00		-	1	10,000.00		-
	Computer Equipment, Supplies & Accessories												
	Computer set, 1TB HDD, 4GB RAM	25,000.00	6	unit	150,000.00	6	150,000.00						
	Head phone, HS-26 noise cancelling neckband	700.00	4	pcs	2,800.00	4	2,800.00						
	Intel corei7	70,000.00	2	unit	140,000.00	2	140,000.00						
	Motherboard, PCL-E DDR3	2,500.00	3	pcs	7,500.00	2	5,000.00	1	2,500.00		-		-
	Mouse and keyboard set	600.00	5	set	3,000.00	5	3,000.00		-		-		-
	Printer head cleaning solution 100ml	75.00	10	pcs	750.00	10	750.00						
	Spareparts/Fuel/ Lubricants												
	Diesel	61.00	2200	ltr	134,200.00	1100	67,100.00	1100	67,100.00		-		-
	Disc pad for Honda XRM 125 #6066	300.00	1	set	300.00	1	300.00		-		-		-
	Disc pad for Multicab SGT 305	800.00	1	set	800.00	1	800.00		-		-		-
	Disc pad for Toyota HiLux SJK 274	3,000.00	1	set	3,000.00	1	3,000.00		-		-		-
	Fully synthetic engine oil 5W-40, D2OO	863.19	19	ltr	16,400.61	19	16,400.61		-		-		-
	Gasoline	71.00	1400	ltr	99,400.00	700	49,700.00	700	49,700.00		-		-
	Spareparts for Machinerics and Equipment	10,437.50	4	set	41,750.00	1	10,437.50	1	10,437.50	1	10,437.50	1	10,437.50
	Tire with inner tube 6.40/6.50 x 13 for Multicab	6,000.00	4	set	24,000.00	4	24,000.00		-		-		-
	Tire with tube 2.50 x 17 Honda wave	750.00	2	set	1,500.00	2	1,500.00		-		-		-
	Tire with tube 2.75 x 17 Honda XRM	1,100.00	4	set	4,400.00	4	4,400.00		-		-		-
	Tubeless tires 256/65R17	18,000.00	4	pcs	72,000.00	4	72,000.00		-		-		-
	Various job order services			lot	134,000.00		67,000.00		-		67,000.00		-
	Various spareparts for transportation equipment			lot	100,000.00		50,000.00		-		50,000.00		-
	TOTAL				1,758,200.61		1,155,238.11		256,487.50		336,037.50		10,437.50

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2021**

Province, City or Municipality : City of Bais

Plan Control No. _____					Planned Amount								
Department/ Office: City Accounting Office					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		DISTRIBUTION								
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Common Office Supplies												
	Ball pen, black/blue	5.25	800	pcs.	4,200.00	400	2,100.00	400	2,100.00		-		-
	Binding clip 1"	45.00	5	box	225.00	5	225.00		-				
	Binding clip 2"	75.00	5	box	375.00	5	375.00		-				
	Binding screw 3"	25.00	200	pcs	5,000.00	200	5,000.00		-				
	Binding screw 4"	30.00	100	pcs	3,000.00	100	3,000.00		-				
	Bookpaper, long 8 1/2 x 13", Adv. Sub. 20	223.00	250	reams	55,750.00	125	27,875.00	125	27,875.00		-		-
	Bookpaper, short 8 1/2 x 11" Adv. Sub. 20	200.00	250	reams	50,000.00	125	25,000.00	125	25,000.00		-		-
	Calculator 12 digit JS-40 LA	730.00	6	pcs.	4,380.00	6	4,380.00		-		-		-
	Card Ring 3"	25.00	100	pcs	2,500.00	100	2,500.00		-		-		-
	Card Ring 3"75mm	15.00	500	pcs.	7,500.00	250	3,750.00	250	3,750.00		-		-
	Continuous Ink refill - Bk-6641 (Epson)	307.00	100	bts.	30,700.00	50	15,350.00	50	15,350.00		-		-
	Continuous Ink refill - Cyan/Magenta/Yellow (Epson)	325.00	72	bots.	23,400.00	72	23,400.00		-		-		-
	Correction Tape Big size (5m)	35.00	50	pcs.	1,750.00	25	875.00	25	875.00		-		-
	Expanding Envelope with garter belt, long, assorted colors	12.50	100	pcs	1,250.00	100	1,250.00		-		-		-
	Expanding Envelope with handle, long/plastic	85.00	50	pcs.	4,250.00	25	2,125.00	25	2,125.00		-		-
	Folder long Plastic, assorted colors	15.00	500	pcs.	7,500.00	250	3,750.00	250	3,750.00		-		-
	Mailing Stamps	10.00	200	pcs	2,000.00	200	2,000.00		-		-		-
	Masking tape 2'	40.00	20	pcs	800.00	20	800.00		-		-		-
	Paper fastener, plastic	30.00	25	bxs.	750.00	25	750.00		-		-		-
	Plastic straw, for binding	80.00	6	pcs	480.00	6	480.00		-		-		-
	Printing & Publication	446.43	56	pcs	25,000.08		-	56	25,000.08		-		-
	Push pins, 100/box	50.00	2	box	100.00	2	100.00		-		-		-
	Scissors, big	100.00	2	pcs	200.00		-	2	200.00		-		-

Sign Pen, blue/black/green	30.00	175	pcs.	5,250.00	175	5,250.00		-		-		-
Stapler w/ remover	160.00	12	pcs.	1,920.00	12	1,920.00		-		-		-
White glue (130 grams)	45.00	25	bots.	1,125.00	25	1,125.00		-		-		-
Common Janitorial & Cleaning Supplies												
Alcogel handsanitizer 500ml	210.00	33	bots	6,930.00	33	6,930.00		-		-		-
Dipper	25.00	5	pcs	125.00	5	125.00		-				
Dishwashing liquid, 500ml	80.00	12	pcs	960.00	12	960.00		-		-		-
Disinfectant spray	400.00	12	pcs	4,800.00	12	4,800.00		-				
Disposable Mask	300.00	43	bxs	12,900.00	43	12,900.00		-				
Fabric conditioner	600.00	4	gals	2,400.00		-	4	2,400.00				
Rubbing Alcohol 500 ml.	80.00	200	pcs.	16,000.00	200	16,000.00		-		-		-
Toilet Paper 2 ply	15.00	250	pcs.	3,750.00	250	3,750.00		-		-		-
Wet wipes, big	180.00	33	pcs	5,940.00	33	5,940.00		-		-		-
Office and IT Equipment												
Computer	31,250.00	2	unit	62,500.00	2	62,500.00		-				
Printer	31,250.00	2	unit	62,500.00	2	62,500.00		-				
Purchase of Photocopier and Aircon	100,000.00	1	unit	100,000.00	1	100,000.00		-		-		-
Steel filing cabinets/foldable plastic table	50,000.00	1	unit	50,000.00	1	50,000.00		-		-		-
Other Supplies & Materials												
Cabinet Hinges 3"	45.00	24	pcs	1,080.00	24	1,080.00		-		-		-
Finishing Nails #2	75.00	4	kls	300.00		-	4	300.00		-		-
Good Lumber 2 x 2 x 12	250.00	40	pcs	10,000.00		-	40	10,000.00		-		-
Knife, big	150.00	2	pcs	300.00		-	2	300.00		-		-
Marine plywood 1/4	500.00	30	pcs	15,000.00		-	30	15,000.00				
Ordinary Nails # 3	75.00	4	kls	300.00		-	4	300.00		-		-

	Paint Thinner (4 liter)	600.00	2	cans.	1,200.00		-	2	1,200.00		-		-
	Paint white Enamel	500.00	4	gals.	2,000.00		-	4	2,000.00		-		-
	Plyboard 3/4"	1,200.00	12	pcs.	14,400.00	6	7,200.00	6	7,200.00		-		-
	Repair and Maintenance of Furniture and Fixtures			all for	10,000.00		-		10,000.00				
	Repair and Maintenance of Machinery & Equipment			all for	100,000.00				100,000.00				
	Sand paper	18.00	12	pcs	216.00		-	12	216.00				
TOTAL					718,806.08		465,965.00		252,841.08		-		-