

Republic of the Philippines
 CITY OF BAIS
 -----6206-----
 Bids and Awards Committee

FDP Form 4b - Annual Procurement Plan or Procurement List

Total Cost of Supplemental Procurement Plan for CY-2020

DEPARTMENT	Head of Department/Office	Total Cost
City Mayor's Office	Hon. Mercedes T. Goñi	2,874,783.00
Sangguniang Panlungsod Office	Hon. Miguel C. Real	243,260.00
City Civil Registrar's Office	Mr. Jose Balansag	1,306,000.00
City General Service Office	Engr. Nancy B. Reyna	103,450.00
City Budget Office	Mr. Arsenio C. Adana, Sr.	201,915.00
City Accounting office	Ms. Lorelei C. Balansag	30,000.00
City Treasurer's Office	Mr. Angelo V. Sarabia	397,020.00
City Assessor's Office	Ms. Margarita O. Borromeo	47,000.00
Philippine National Police	PMAJ Kym V. Lopez	501,840.00
Bureau of Fire Protection	SINSP Ray D. Quiliope	851,700.00
Bureau of Jail Management and Penology	JINSP Gerino B. Malto	21,000.00
DILG - City Field Operation Office	Mr. Anson L. Baroro	231,565.00
Public Attorney's Office	Atty. Wilhelmo Degamo	103,850.00
City Health Office	Dr. Ma. Corazon R. Cablao	3,676,346.12
City Social Welfare & Development Office	Ms. Maria Corazon Z. Dinopol	3,315,315.00
City Population, Information & Community Affairs Division	Mr. Bemar D. Torres	4,846,890.00
City Agriculturist Office	Mr. Wilfredo S. Manila	6,833,423.45
Environment & Natural Resources Office	Engr. Melijon T. Buquiran	18,679,870.00
City Engineer's Office	Engr. Elvis T. Libradilla	23,535,694.85
City Disaster Risk Reduction and Management Office	Ms. Emmylou O. Calumpang	113,000.00
Parole and Probation Office	Mr. Rene Remollo	107,236.00

DEPARTMENT	Head of Department/Office	Total Cost
Bids and Awards Committee Office	Engr. Ronilo Cablao	16,000.00
ABC Office	Hon. Annabel D. Jimenez	111,932.00
Department of Education, Bais City Division	Mr. Dexter Y. Aguilar	19,188,493.68
Operation of Market	Ms. Lilia Wong	66,835.00
Operation of Slaughterhouse	Dr. Melanie Pescadilla	27,950.00
Total		87,432,369.10

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Prepared by:

Reviewed by:

Approved by:

NONAH V. LLERA
Admin. Officer V

ARSENIO C. ADANA SR.
City Budget Officer I
BAC Chairman (for the period Jan. 1 to Sep. 3, 2020)

MERCEDES TEVES GOÑI
City Mayor
Head of Procuring Entity

MA. ANGELES SOCORRO A.A. BANOON
City Planning & Development Coordinator
BAC Chairman(for the period Sep. 4 to Dec. 31, 2020)

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE YEAR 2020**

Province, City or Municipality : City of Bais

Plan Control No. _____ Department/ Office: City Accounting Office					Planned Amount			Date Submitted:					
					Regular	Contingency	Total						
Item No.	Description	Unit Cost	Quantity		DISTRIBUTION								
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Office Equipment & Accessories												
	Biometric Machine	15,000.00	2	unit	30,000.00		-		-	2	30,000.00		-
TOTAL					30,000.00		-		-		30,000.00		-

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE YEAR 2020**

Province, City or Municipality : City of Bais

Plan Control No. _____					Planned Amount								
Department/ Office: City Agriculture's Office					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Common Office Supplies												
	Ballpen, black,blue	12.00	600	pcs	7,200.00		-		-	600	7,200.00		-
	Bond Paper red plastic cover, long	250.00	10	reams	2,500.00		-		-	10	2,500.00		-
	Bond Paper red plastic cover, short	210.00	10	reams	2,100.00		-		-	10	2,100.00		-
	Book Paper, (subs 20)long	275.00	10	reams	2,750.00		-		-	10	2,750.00		-
	Book Paper, (subs 20)short	250.00	10	reams	2,500.00		-		-	10	2,500.00		-
	Cartolina, assorted colors	125.00	2	packs	250.00		-		-	2	250.00		-
	Correction tape, 5mm x 10m	50.00	12	pcs	600.00		-		-	12	600.00		-
	Crayons, double	40.00	4	bxs	160.00		-		-	4	160.00		-
	Epson Ink for L3110, CISS, Black, cyan. Magenta. Yellow	380.00	14	bots	5,320.00		-		-	14	5,320.00		-
	Expanding envelope, long-light green	25.00	100	pcs	2,500.00		-		-	100	2,500.00		-
	Fine pen, liquid gel ink, 0.5mm needle tip, black,blue	50.00	10	pcs	500.00		-		-	10	500.00		-
	Folder, white color, long	20.00	50	pcs	1,000.00		-		-	50	1,000.00		-
	Folder, white color, short	15.00	50	pcs	750.00		-		-	50	750.00		-
	Glue gun	250.00	3	pcs	750.00		-		-	3	750.00		-
	Glue stick thin	10.00	10	pcs	100.00		-		-	10	100.00		-
	Logbook, blue, 30 pages	75.00	50	pcs	3,750.00		-		-	50	3,750.00		-
	Manila Paper	10.00	100	pcs	1,000.00		-		-	100	1,000.00		-
	Meter stick	100.00	10	pcs	1,000.00		-		-	10	1,000.00		-
	Mimeo paper	180.00	5	reams	900.00		-		-	5	900.00		-
	Mimeo paper, long	175.00	30	reams	5,250.00		-		-	30	5,250.00		-
	Mimeo paper, short	150.00	10	reams	1,500.00		-		-	10	1,500.00		-
	Notebook, 40 lvs	15.00	500	pcs	7,500.00		-		-	500	7,500.00		-
	Packaging tape dispenser #2	75.00	2	pcs	150.00		-		-	2	150.00		-
	Packaging tape No. 2	50.00	12	pcs	600.00		-		-	12	600.00		-
	Pencil, 2	85.00	8	bxs	680.00		-		-	8	680.00		-
	Permanent Marker black,blue,red , broad	600.00	6	bxs	3,600.00		-		-	6	3,600.00		-
	Permanent refill black,blue,red	750.00	6	bots	4,500.00		-		-	6	4,500.00		-

Karate 2.5 EC	1,149.50	50	bots	57,475.00	-	-	50	57,475.00	-
Knapsack sprayer	4,400.00	34	unit	149,600.00	-	-	34	149,600.00	-
Lannate 40SP	577.50	40	packs	23,100.00	-	-	40	23,100.00	-
Magnum 5 EC	445.00	31	bots	13,795.00	-	-	31	13,795.00	-
Mold board plow	4,500.00	1	unit	4,500.00	-	-	1	4,500.00	-
Mower ultra herbicide	820.00	9	bots	7,380.00	-	-	9	7,380.00	-
N95 facemask	190.00	35	pcs.	6,650.00	-	-	35	6,650.00	-
Pennant 500 EC	852.00	32	bots	27,264.00	-	-	32	27,264.00	-
Pleo, 10 EC, 250 ml	1,250.00	4	bots	5,000.00	-	-	4	5,000.00	-
Prevathon, 250 ml	800.00	4	bots	3,200.00	-	-	4	3,200.00	-
Rain boots	300.00	35	pair	10,500.00	-	-	35	10,500.00	-
Raincoat	300.00	35	pcs.	10,500.00	-	-	35	10,500.00	-
Raincoats pants and jacket, hooded	400.00	6	sets	2,400.00	-	-	6	2,400.00	-
Rice/corn Bran at 50 kg.	1,285.52	10	bags	12,855.20	-	-	10	12,855.20	-
Rubber gloves	65.00	35	pair	2,275.00	-	-	35	2,275.00	-
Safety eyewear	385.00	35	pcs.	13,475.00	-	-	35	13,475.00	-
Salvo 50 EC	808.50	32	bots	25,872.00	-	-	32	25,872.00	-
Sevin 85 wp	319.00	40	packs	12,760.00	-	-	40	12,760.00	-
Trapal, mayurama	600.00	150	mtrs	90,000.00	-	-	150	90,000.00	-
Triple 14(14-14-14)	1,300.00	9	bags	11,700.00	-	-	9	11,700.00	-
Urea (45-0-0)	1,200.00	12	bags	14,400.00	-	-	12	14,400.00	-
Vindex	935.75	35	bots	32,751.25	-	-	35	32,751.25	-
Working gloves	100.00	6	pcs	600.00	-	-	6	600.00	-
Repair, Maintainance & Construction Materials									
All purpose adhesive	2,250.00	4	gals	9,000.00	-	-	4	9,000.00	-
Bronze nail # 1	850.00	2	kls	1,700.00	-	-	2	1,700.00	-
Bronze nail # 1 1/2	850.00	3	kls	2,550.00	-	-	3	2,550.00	-
Bronze nail # 2	850.00	2	kls	1,700.00	-	-	2	1,700.00	-
Clutch lining gen	1,044.00	1	pc	1,044.00	-	1	1,044.00	-	-
Crossjoint 3/4 Ø x 1", for gasoline	2,000.00	5	pcs	10,000.00	-	-	5	10,000.00	-
Gear chariot 19T	790.00	1	pc	790.00	-	1	790.00	-	-
Gear chariot 32T	980.00	1	pc	980.00	-	1	980.00	-	-
Good lumber 1 x 2 x 10"	150.00	20	pcs	3,000.00	-	-	20	3,000.00	-

	Global Positioning System Gadget (GPS)	35,000.00	2	unit	70,000.00	2	70,000.00		-		-		-
	Grass cutter	16,450.00	1	unit	16,450.00		-		-	1	16,450.00		-
	Megaphone 50W with serin	5,600.00	2	unit	11,200.00	2	11,200.00		-		-		-
	Power hose	3,300.00	8	units	26,400.00		-		-	8	26,400.00		-
	Power Sprayer	18,450.00	7	units	129,150.00		-		-	7	129,150.00		-
	Scuba regulator	30,000.00	1	set	30,000.00	1	30,000.00		-		-		-
	Scuba tanks	15,000.00	2	tanks	30,000.00	2	30,000.00		-		-		-
	Search light, light shadow LED	3,600.00	8	units	28,800.00	8	28,800.00		-		-		-
TOTAL					6,833,423.45		335,000.00		23,494.00		6,474,929.45		-

FDP Form 4a - Supplemental Procurement Plan or Procurement List

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE YEAR 2020

Province, City or Municipality : City of Bais

Plan Control No. _____					Planned Amount				Date Submitted:				
Department/ Office: City Assessor's Office					Regular	Contingency	Total						
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Spareparts/Fuel/ Lubricants												
	Battery 12V/11P, mf	7,000.00	1	pc	7,000.00		-		-		-	1	7,000.00
	Repair, Maintenance & Construction Materials												
	Capacitor	1,500.00	1	pc.	1,500.00		-	1	1,500.00		-		-
	Compressor	25,000.00	1	pc	25,000.00		-	1	25,000.00		-		-
	Repairs and Maintenance of Duplicating Machine	7,500.00		all for	7,500.00		-	1	7,500.00		-		-
	Repairs and Maintenance of Photocopier	3,500.00		all for	3,500.00		-	1	3,500.00		-		-
	Separation pad	2,500.00	1	pc	2,500.00		-	1	2,500.00		-		-
Total					47,000.00		-		40,000.00		-		7,000.00

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE YEAR 2020**

Province, City or Municipality :

Plan Control No. _____					Planned Amount				Date Submitted:				
Department/ Office: Bureau of Fire Protection					Regular	Contingency	Total						
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Office & Other Equipment												
	Executive Chair	6,000.00	1	pcs	6,000.00		-		-	1	6,000.00		-
	Foam and mattress 4" x 38" x 75"	3,500.00	13	pcs	45,500.00		-		-	13	45,500.00		-
	Window type Room Air conditioner 1.0hp	23,200.00	1	unit	23,200.00		-		-	1	23,200.00		-
	Computer Equipment & Supplies												
	Desktop Computer	37,500.00	2	units	75,000.00		-		-	2	75,000.00		-
	Mobile transceiver radio with mobile antenna VHF	12,500.00	2	units	25,000.00		-		-	2	25,000.00		-
	Multi media projector with projector screen	23,000.00	1	unit	23,000.00		-		-	1	23,000.00		-
	Printer Built-in CISS	5,300.00	1	unit	5,300.00		-		-	1	5,300.00		-
	Printer with copier and scanner ADF	16,000.00	1	units	16,000.00		-		-	1	16,000.00		-
	UPS 1500 VA without External Battery	14,000.00	1	pcs	14,000.00		-		-	1	14,000.00		-
	Spareparts/Fuel/Lubricants												
	Tire with inner tube & flap, 10.00 x 20, 16PR	15,000.00	20	sets	300,000.00		-		-	20	300,000.00		-
	Tire with inner tube & flap, 9.00 x 20, 16 PR	12,000.00	10	sets	120,000.00					10	120,000.00		
	Vehicles												
	Multi-cab Vehicle	198,700.00	1	unit	198,700.00					1	198,700.00		
TOTAL					851,700.00		-		-		851,700.00		-

Other Supplies												
	Cup & Saucer, white	100.00	18	sets	1,800.00			18	1,800.00			
	Cylinder Freon, R-22, 13kg	7,500.00	1	tank	7,500.00		-	1	7,500.00		-	-
	Door Knob, Keyed Entry	510.00	2	pcs	1,020.00			2	1,020.00			
	Fork , stainless	350.00	2	doz	700.00		-	2	700.00			
	Spoon, stainless	350.00	2	doz	700.00		-	2	700.00		-	-
Common Janitorial & Cleaning Supplies												
	Air freshener, aerosol, 330ml	250.00	12	cans	3,000.00		-	12	3,000.00		-	-
	Fabric Conditioner w/ fragrance pearls (1000ml), blue	180.00	4	pack	720.00		-	4	720.00		-	-
	Insect spray (odorless)	300.00	3	cans	900.00		-	3	900.00		-	-
	Mop with Head	270.00	2	pcs	540.00		-	2	540.00			
	Toilet Paper, 2ply, 1000 sheets mega roll	70.00	150	roll	10,500.00		-	150	10,500.00		-	-
Office & IT Equipment												
	Biometric Machine	15,000.00	1	unit	15,000.00		-		-	1	15,000.00	-
	Computer w/ Accessories	60,000.00	1	set	60,000.00		-	1	60,000.00		-	-
	Computer w/ Accessories	30,000.00	1	set	30,000.00		-	1	30,000.00		-	-
	Printer w/ built-in CISS	7,000.00	2	unit	14,000.00		-	2	14,000.00		-	-
	UPS (500VA)	3,000.00	2	pcs.	6,000.00		-	2	6,000.00		-	-
TOTAL					201,915.00		-		186,915.00		15,000.00	-

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE YEAR 2020**

Province, City or Municipality : City of Bais

Plan Control No. _____					Planned Amount								
Department/ Office: City Engineer's Office					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Common Office Supplies												
													-
	A3 L (297) x 420mm size	499.75	5	reams	2,498.75		-		-	5	2,498.75		-
	CPI 10 copy printer ink	1,100.00	4	bxs	4,400.00	4	4,400.00		-		-		-
	CPMT 21 Master Roll	2,000.00	4	roll	8,000.00	4	8,000.00		-		-		-
	Expanded long envelope, green	74.80	75	pcs	5,610.00		-		-	75	5,610.00		-
	Ink Black PN - 114 for Develop Ineo 163	3,250.00	4	tubes	13,000.00	4	13,000.00		-		-		-
	Mimeo paper- subs. 20, long	199.75	75	reams	14,981.25		-		-	75	14,981.25		-
	Mimeo paper- subs. 20, short	189.75	75	reams	14,231.25		-		-	75	14,231.25		-
	Stamp pad No. 3	49.90	10	pcs.	499.00		-		-	10	499.00		-
	Stamp pad, refill ink without oil (30cc) violet, joy	64.80	20	bots	1,296.00		-		-	20	1,296.00		-
	Toner MP 2014H, 390g, black	3,800.00	3	bxs	11,400.00	3	11,400.00		-		-		-
	Lighting and Fixtures												
	AMCO street light steel tapered lamp post	24,000.00	25	sets	600,000.00		-		-	25	600,000.00		-
	Blind Rivets, 1/8"Ø x 1 1/2"	2.00	450	pcs.	900.00	450	900.00		-		-		-
	Blind Rivets, 1/8"Ø x 1/2"	1.50	1500	pcs.	2,250.00		-	1500	2,250.00		-		-
	Connector, Compression Parallel #5/8	15.00	800	pcs.	12,000.00	800	12,000.00		-		-		-
	Convenience outlet, 2 gang, flush type	300.00	30	sets	9,000.00		-	30	9,000.00		-		-
	Copper Conductor, No. 12(3.5mm ²)stranded	3,500.00	2	rolls	7,000.00	2	7,000.00		-		-		-
	Electrical Plastic tape, fire retardant, big roll, superior qty.	40.00	46	rolls	1,840.00	21	840.00	5	200.00	20	800.00		-
	End flashing	450.00	50	pcs	22,500.00		-		-		-	50	22,500.00
	Flat Bar 1" x 20' x 1/4'	240.00	32	lgth.	7,680.00	23	5,520.00	9	2,160.00		-		-
	Flat bar, 1 1/2" x 1/4" thick	850.00	2	lgth.	1,700.00		-		-	2	1,700.00		-

Flat bar, 1 1/2" x 20" x 1/4"	260.00	1	lgth.	260.00	1	260.00		-		-		-
Flat bar, 1" x 6.0m x 1/4"	210.00	7	lgth.	1,470.00	7	1,470.00		-		-		-
Flat bar, 1/8" x 1"	150.00	14	lgth.	2,100.00	14	2,100.00		-		-		-
Flat bar, 25mm x 6.0m x 1/4"	320.00	3	lgth.	960.00		-	3	960.00		-		-
Flat bar, 25mm x 6.0m x 6mm	250.00	12	lgth.	3,000.00		-	12	3,000.00		-		-
G. I Elbow 1 1/4"Ø(32mm Ø) x 90°	90.00	20	pcs	1,800.00		-				-	20	1,800.00
G.I Coupling, 1 1/4"Ø x 20'(32mm Ø) france	150.00	20	pcs	3,000.00		-				-	20	3,000.00
G.I Elbow 1"(25mm Ø)x 90°	80.00	40	pcs	3,200.00		-				-	40	3,200.00
G.I Pipe, 1 1/2"Ø x 20 ft. sched 40	1,800.00	1	lgth.	1,800.00		-	1	1,800.00		-		-
G.I Pipe, 1 1/4"Ø x 20'(32mm Ø) (s-40) eagle	1,200.00	25	lgth.	30,000.00		-				-	25	30,000.00
G.I Pipe, 1" Ø(25mm Ø)(S-40) Eagle	1,100.00	240	lgth.	264,000.00		-				-	240	264,000.00
G.I Pipe, 2 1/2"Ø x 20 ft. sched 40	2,900.00	92	lgth.	266,800.00	92	266,800.00		-		-		-
G.I Pipe, 2 1/4"Ø x 20 ft. sched 40	1,100.00	2	lgth.	2,200.00		-		-	2	2,200.00		-
G.I Plain sheet, Superlum, 4 mm thickness, 3'x8' standard	450.00	18	shts	8,100.00	18	8,100.00		-		-		-
G.I Sheet GA #14, steel plate	1,900.00	3	shts	5,700.00		-		-	3	5,700.00		-
G.I Tie Wire # 16	80.00	462	kgs	36,960.00	184	14,720.00	224	17,920.00	4	320.00	50	4,000.00
G.I wire galvanized no. 16	75.00	10	kls	750.00		-	10	750.00		-		-
Gutter x 8'	500.00	60	lgth.	30,000.00		-		-		-	60	30,000.00
Insulated Aluminum Conductor, No. 6 (14mm ²)	25.00	5750	meters	143,750.00	5750	143,750.00		-		-		-
Lamp Socket, Plastic with broad base, 3"Ø base	35.00	185	pcs	6,475.00	185	6,475.00		-		-		-
LED Down light, 8 watts, 180-265V, 620 Lumens	250.00	22	pcs	5,500.00		-	22	5,500.00		-		-
LED Lamp, day light 11 W	185.00	370	pcs	68,450.00	370	68,450.00		-		-		-
LED, street lightning luminaire, daylight, 90 watts,9450 lumen	12,000.00	25	sets	300,000.00		-		-	25	300,000.00		-
Melamine board, 4ft x 8 ft	2,000.00	10	shts	20,000.00		-		-	10	20,000.00		-
Panel board, moulded circuit breaker, 40 amp center main, 4	5,000.00	1	set	5,000.00		-		-	1	5,000.00		-
Panel board, moulded circuit breaker, 40 amp center main, 6	8,000.00	2	sets	16,000.00		-	2	16,000.00		-		-
PE Connector 1/2"Ø	60.00	2	pcs.	120.00		-	2	120.00		-		-
Plain round bar, 10mm Ø x 6.0m	225.00	10	lgth.	2,250.00		-		-	10	2,250.00		-
Plastic door (2'x7')	1,800.00	2	pcs	3,600.00		-	2	3,600.00		-		-
Pre-fab door(3' x 7')	4,200.00	14	pc	58,800.00	5	21,000.00	9	37,800.00		-		-
Pre-fab gutter x 8'	290.00	26	shts	7,540.00	26	7,540.00		-		-		-
PVC cap 4"Ø	150.00	5	pcs	750.00		-	5	750.00		-		-
PVC Clip 1/2"Ø	3.00	12	pcs	36.00		-	12	36.00		-		-
PVC coupling, 2"Ø	80.00	8	pcs	640.00		-	8	640.00		-		-
PVC coupling, 4"Ø	150.00	8	pcs	1,200.00		-	8	1,200.00		-		-
PVC Elbow 1/2" Ø x 90°	25.00	21	pcs	525.00		-	21	525.00		-		-
PVC Elbow 1/2" Ø x 90°, threaded one side	25.00	5	pc	125.00		-	5	125.00		-		-

	IT Equipment & Supplies												
	Cleaning blade for MPW 14 (Gestetner)	1,000.00	1	pc.	1,000.00	1	1,000.00		-		-		-
	Color Printer (A4 Capable)	10,000.00	1	sets	10,000.00	1	10,000.00		-		-		-
	Computer	30,000.00	2	sets	60,000.00	2	60,000.00		-		-		-
	Digital Camera	75,000.00	2	set	150,000.00	1	75,000.00		-		-	1	75,000.00
	LCD Projector w/ screen	45,000.00	2	set	90,000.00	1	45,000.00		-		-	1	45,000.00
	Micro SDHC, 32 gb	350.00	2	pcs	700.00	2	700.00		-		-		-
	OPC Drum for MP 2014 (Gestetner)	7,800.00	1	pc	7,800.00	1	7,800.00		-		-		-
	Rechargeable Battery Charger 4 bay	2,500.00	2	sets	5,000.00	2	5,000.00		-		-		-
	Other Supplies												
	Tarpaulin, 4' x 8, brace, lumber	25.00	64	ft²	1,600.00			64	1,600.00				
	Repair, Maintenance & Construction Materials												
	Acetylene(contents only)	2,000.00	2	tank	4,000.00			2	4,000.00		-		-
	Acry tinting color (latex) raw sienna 1/4" ltr./can	70.00	160	cans	11,200.00				-		-	160	11,200.00
	Aluminum Jalousie frame double w/ 12 clear blades, 1/4" thk.	1,100.00	2	sets	2,200.00			2	2,200.00				
	Aluminum Jalousie frame double w/ 12 clear blades, 1/4" thk.	1,100.00	1	set	1,100.00			1	1,100.00				
	Aluminum Jalousie frame double w/ 12 clear blades, 1/4" thk.	1,100.00	2	sets	2,200.00			2	2,200.00				
	Aluminum Jalousie frame double w/ 14 clear blades, 1/4" thk.	1,300.00	2	sets	2,600.00			2	2,600.00				
	Aluminum Jalousie frame double w/ 5 clear blades, 1/4" thk.	550.00	1	sets	550.00			1	550.00				
	Aluminum Jalousie frame double w/ 6 clear blades, 1/4" thk.	650.00	1	set	650.00			1	650.00				
	Aluminum Jalousie frame double w/ 6 clear blades, 1/4" thk.	650.00	1	set	650.00			1	650.00				
	Aluminum Jalousie frame double w/ 7 clear blades, 1/4" thk.	450.00	4	sets	1,800.00			4	1,800.00				
	Aluminum Mosquito Screen x 3'	180.00	118	mtrs	21,240.00	78	14,040.00	40	7,200.00		-		-
	Glass Blades 3/16" thick x 650mm	1,450.00	78	pair	113,100.00	19	27,550.00	59	85,550.00		-		-
	Glass Blades 3/16" thick x 23 5/8"	1,400.00	19	pair	26,600.00			19	26,600.00		-		-
	Glass Blades 3/16" thick x 650mm	1,500.00	9	pair	13,500.00	9		9	13,500.00		-		-

Glass Blades 3/16" thick x 600mm	1,800.00	57	pair	102,600.00	38	68,400.00	19	34,200.00		-		-
Anchor bolt 16mm thick x 1.20m x 2.40m	240.00	35	pcs.	8,400.00		-	35	8,400.00		-		-
Angle bar, 1/2" x 1/2" x 20' x 1/4" thick	1,050.00	13	lgth.	13,650.00		-		-	13	13,650.00		-
Angle bar, 1/4" x 1" x 1"	500.00	17	lgth.	8,500.00	17	8,500.00		-		-		-
Angle bar, 2" x 2" x 20' x 1/4" thick	1,350.00	13	lgth.	17,550.00		-		-	13	17,550.00		-
Angle bar, 25mm x 25mm x 6.0m x 6mm (thick)	520.00	42	lgth.	21,840.00	12	6,240.00	30	15,600.00		-		-
Angle bar, 25mm x 6.0m x 6mm thick	280.00	88	lgth.	24,640.00		-	88	24,640.00		-		-
Angle bar, 50mm x 50mm x 6.0m x 6mm (thick)	1,480.00	83	lgth.	122,840.00			83	122,840.00				
Angle bar, 6mm x 25mm x 25mm x 6.00m	950.00	66	lgth.	62,700.00	66	62,700.00		-		-		-
Asphalt sealant	150.00	284	liter	42,600.00							284	42,600.00
Automotive body filler	390.00	1	gals	390.00		-	1	390.00		-		-
Ball roller(caster)	200.00	8	pcs.	1,600.00	8	1,600.00		-		-		-
Ball valve 2 1/2" , brass	2,800.00	1	pcs.	2,800.00		-		-	1	2,800.00		-
Body filer	650.00	2	gals	1,300.00	2	1,300.00		-		-		-
Body filler w/ Hardener	420.00	14	ltrs.	5,880.00	5	2,100.00	9	3,780.00		-		-
Cancelled hinges C	150.00	18	sets	2,700.00		-	18	2,700.00		-		-
Carrying channel (1.0mm x 12 x 38 x 5m)	170.00	25	pcs	4,250.00		-	25	4,250.00		-		-
Cement fiber board 1/4 x 4 x 8'	490.00	4	shts	1,960.00	4	1,960.00		-		-		-
Cement fiber board screw 1.6mm BMT (32mm streaker gra	1.50	1500	pcs.	2,250.00		-	1500	2,250.00		-		-
Ceramic Floor Tiles (200mm x 200m))beige	35.00	65	pcs	2,275.00			65	2,275.00		-		-
Ceramic Floor Tiles (200mm x 200m))white	40.00	315	pcs.	12,600.00		-	315	12,600.00		-		-
Ceramic Floor Tiles (200mm x 200mm))light blue	35.00	467	pcs	16,345.00			467	16,345.00		-		-
Ceramic Floor Tiles (300mm x 300mm))light green	55.00	302	pcs	16,610.00			302	16,610.00		-		-
Ceramic Floor Tiles (400)	68.00	310	pcs	21,080.00		-	310	21,080.00		-		-
Ceramic Floor Tiles (400mm x 400m))beige	65.00	1022	pcs	66,430.00	702	45,630.00	320	20,800.00		-		-
Ceramic Floor Tiles (400mm x 400m))Unglaz	65.00	360	pcs	23,400.00	360	23,400.00		-		-		-
Ceramic Floor Tiles (400mm x 400m))light blue	35.00	346	pcs	12,110.00	346	12,110.00		-		-		-
Ceramic Floor Tiles (400mm x 400m))light green	48.00	56	pcs	2,688.00	56	2,688.00		-		-		-
Ceramic tiles , 30m x 30m (semi gloss)	45.00	200	pcs	9,000.00		-	200	9,000.00		-		-
CHB 4 X 8 x 16"	15.00	7050	pcs.	105,750.00	2330	34,950.00	4720	70,800.00		-		-
CHB 4" thck	13.00	20000	shts	260,000.00	20000	260,000.00		-		-		-
Coarse aggregates,round 38mm Ø max. size	1,000.00	705.6	cum.	705,600.00		-		-		-	705.6	705,600.00
Coco Lumber - 50mm x 100mm x 2.4m	250.00	80	pcs	20,000.00						-	80	20,000.00
Coco Lumber - 50mm x 50mm x 2.4m	150.00	80	pcs	12,000.00						-	80	12,000.00
Coco lumber 1" x 2" x 12'	120.00	25	pcs	3,000.00		-	25	3,000.00		-		-
Coco lumber 2" x 2" x 10'	150.00	450	pcs.	67,500.00		-	450	67,500.00		-		-
Coco lumber 2" x 2" x 12'	240.00	390	pcs.	93,600.00	330	79,200.00	60	14,400.00		-		-

Coco lumber 2" x 3"x 10'	150.00	20	pcs	3,000.00	20	3,000.00		-		-		-
Coco lumber 2" x 3"x 12'	180.00	50	pcs.	9,000.00	50	9,000.00		-		-		-
Coco lumber 2" x 4"x 10'	200.00	50	pcs.	10,000.00		-	50	10,000.00		-		-
Coco lumber 2" x 4"x 12'	240.00	50	pcs	12,000.00	50	12,000.00						
Common Wire Nails, 1 1/2	70.00	96	kls.	6,720.00	64	4,480.00	32	2,240.00		-		-
Common Wire Nails, 1"	70.00	30	kls.	2,100.00	15	1,050.00	11	770.00		-	4	280.00
Common Wire Nails, 2 1/2"	70.00	71	kls.	4,970.00	15	1,050.00	40	2,800.00		-	16	1,120.00
Common Wire Nails, 2"	65.00	63.5	kls.	4,127.50	30	1,950.00	28.5	1,852.50		-	5	325.00
Common Wire Nails, 3"	65.00	195	kls.	12,675.00	126	8,190.00	54	3,510.00		-	15	975.00
Common Wire Nails, 4"	70.00	213	kg	14,910.00	56	3,920.00	121	8,470.00		-	36	2,520.00
Concrete Counter sink type w/ lever type faucet & complete accessories	4,000.00	1	pc	4,000.00		-		-		-	1	4,000.00
Concrete nails #4"	130.00	3	kls	390.00			3	390.00		-		-
Concrete Nails, 1	100.00	5	kls.	500.00		-	5	500.00		-		-
Concrete Nails, 3"	150.00	7	kls.	1,050.00		-	7	1,050.00		-		-
Corr. G.I Sht GA plain 24 X 8'	340.00	18	shts	6,120.00	13	4,420.00	5	1,700.00		-		-
Corr. G.I. Sht. Ga. #24 x 10'	390.00	52	sheet	20,280.00	44	17,160.00	8	3,120.00		-		-
Corr. G.I. Sht. Ga. #24 x 12'	430.00	28	shts	12,040.00		-	28	12,040.00		-		-
Corr. G.I. Shts. GA, roofing #24 (12 ft)	600.00	38	shts	22,800.00	30	18,000.00	8	4,800.00		-		-
C-purlins 50mm x 100mm x 6.0m x 1.20mm	950.00	54	lgth.	51,300.00		-	54	51,300.00		-		-
Cylinder Liner (Brass) (1 13/16"Ø)	6,000.00	4	pc.	24,000.00	4	24,000.00		-		-		-
Cylinder Pump (brass) 50mm Ø	7,500.00	1	pcs.	7,500.00		-		-	1	7,500.00		-
Decorative block	45.00	20	pcs	900.00		-	20	900.00		-		-
Decorative block 200mm x 200mm	35.00	35	pcs.	1,225.00		-	35	1,225.00		-		-
Def. Bar, 10 mm Ø	210.00	392	lgth.	82,320.00	192	40,320.00		-	200	42,000.00		-
Def. Bar, 12 mm Ø	250.00	360	lgth.	90,000.00		-	285	71,250.00	75	18,750.00		-
Def. Bar, 9mmØ x6.0m	125.00	500	lgth.	62,500.00	500	62,500.00		-		-		-
Def. bar. 10mm Ø x 6.0m	250.00	4315	lgth.	1,078,750.00	2816	704,000.00	1309	327,250.00		-	190	47,500.00
Def. bar. 12mm Ø x 6.0m	240.00	312	lgth.	74,880.00	69	16,560.00	85	20,400.00	28	6,720.00	130	31,200.00
Def. bar. 16mm Ø x 6.0m	450.00	568	lgth.	255,600.00	48	21,600.00	520	234,000.00		-		-
Def. Steel Bar, 10mm Ø x 6.0m	195.00	628	lgth.	122,460.00		-	628	122,460.00		-		-
Def. Steel Bar, 12mm Ø x 6.0m	250.00	184	lgth.	46,000.00	184	46,000.00		-		-		-
Door Knob	900.00	28	pcs	25,200.00	7	6,300.00	21	18,900.00		-		-
Door Knob, ordinary	500.00	6	pcs.	3,000.00		-	6	3,000.00		-		-
Double metal furring 6mm x 19mm x 50mm x 5mm	150.00	100	lgth.	15,000.00		-	40	6,000.00		-	60	9,000.00
Double metal furring clip	10.00	150	pcs	1,500.00		-	150	1,500.00		-		-
Drawer handle	150.00	8	pcs.	1,200.00		-	8	1,200.00		-		-

Drive shoe 100 mm Ø	2,800.00	1	boxes	2,800.00		-		-	1	2,800.00		-
Epoxy paint white top coat	1,500.00	10	gals	15,000.00	10	15,000.00		-		-		-
Epoxy Primer (white) odorless	1,100.00	2	gals	2,200.00	2	2,200.00		-		-		-
Exposure gutter 0.5mm x 0.61m x 2.40m	500.00	20	lgth.	10,000.00		-	20	10,000.00		-		-
Extra foam 4"	50.00	24	pcs.	1,200.00		-	4	200.00		-	20	1,000.00
Extra foam 7"	60.00	24	pcs	1,440.00		-	4	240.00		-	20	1,200.00
Fiber cement board, 4mm	450.00	24	shts	10,800.00		-	24	10,800.00		-		-
Fine Aggregate, 4.75mm Ø max size, 3% of 0.075mm min s	800.00	470.4	m³	376,320.00							470.4	376,320.00
Finishing Nails 1 1/2"	75.00	8	kls.	600.00	4	300.00	4	300.00		-		-
Finishing Nails 2 1/2"	55.00	4	kg.	220.00	4	220.00		-		-		-
Fix screen 19ft. Lgth	210.00	16	lgth.	3,360.00			16	3,360.00				
Fixed bronze glass 1/4 thick w/ analok framing 1.10m x 2.60	6,500.00	1	pc	6,500.00				-		-	1	6,500.00
Fixed bronze glass 1/4 thick w/ analok framing 1.10m x 3.60	7,500.00	1	pc	7,500.00				-		-	1	7,500.00
Flat Latex White	650.00	172	gals	111,800.00	19	12,350.00	73	47,450.00		-	80	52,000.00
Flat Wall Enamel white	695.00	90	gals	62,550.00	39	27,105.00	51	35,445.00		-		-
Floor drain (4" x 4"), stainless	150.00	2	pcs.	300.00		-	2	300.00		-		-
G. melina 1" x 2" x 12'	120.00	45	pcs	5,400.00	30	3,600.00	15	1,800.00				
G. melina 1" x 2" x 8'	80.00	700	pcs.	56,000.00	700	56,000.00		-		-		-
G. melina 2" x 2" x 10'	240.00	190	pcs.	45,600.00	115	27,600.00	55	13,200.00		-	20	4,800.00
G. melina 2" x 2" x 12'	240.00	781	pcs.	187,440.00	250	60,000.00	295	70,800.00	48	11,520.00	188	45,120.00
G. melina 2" x 3" x 10'	360.00	175	pcs	63,000.00	165	59,400.00	10	3,600.00				
G. melina 2" x 3" x 12'	360.00	525	pcs.	189,000.00	145	52,200.00	350	126,000.00		-	30	10,800.00
G. melina 2" x 4" x 10'	400.00	207	pcs	82,800.00	12	4,800.00	195	78,000.00		-		-
G. melina 2" x 4" x 12'	480.00	208	pcs	99,840.00	46	22,080.00	162	77,760.00		-		-
G. melina 2" x 6" x 10'	600.00	200	pcs.	120,000.00	25	15,000.00	175	105,000.00		-		-
G. melina 2" x 6" x 12'	720.00	404	pcs.	290,880.00	40	28,800.00	364	262,080.00		-		-
G. melina 2" x 6" x 8'	480.00	5	pcs	2,400.00		-	5	2,400.00		-		-
G.I Drive shoe 65mm Ø	1,200.00	4	pc.	4,800.00	4	4,800.00		-		-		-
G.I reducer 2 1/2" Ø x 1" Ø	350.00	1	pc.	350.00		-		-	1	350.00		-
G.I Steel Plate 1.20 m x 2.40m, #14	1,500.00	6	shts	9,000.00	6	9,000.00		-		-		-
G.I. Coupling, 1 1/4" Ø	150.00	5	pcs	750.00		-		-	5	750.00		-
G.I. Coupling, 100mm Ø	500.00	6	pcs.	3,000.00		-		-	6	3,000.00		-
G.I. Coupling, 13mm Ø	20.00	40	pcs.	800.00	40	800.00		-		-		-
G.I. Coupling, 32mm Ø	150.00	46	pcs.	6,900.00	40	6,000.00		-	6	900.00		-
G.I. Coupling, 65mm Ø	500.00	24	pcs.	12,000.00	24	12,000.00		-		-		-
G.I. Faucet, 1/2" Ø	180.00	19	pc.	3,420.00		-	7	1,260.00	2	360.00	10	1,800.00
G.I. Pipe, 100mm Ø x 6.0m(S-40)	4,500.00	3	lgth.	13,500.00		-		-	3	13,500.00		-

G.I. Pipe, 13mm Ø x 6.0m (S-40)	500.00	20	lgth.	10,000.00	20	10,000.00		-		-		-
G.I. Pipe, 32mm Ø x 6.0m (S-40)	1,100.00	20	lgth.	22,000.00	20	22,000.00		-		-		-
G.I. Pipe, 32mm Ø x 6.0m(S-40)	1,100.00	3	lgth.	3,300.00		-		-	3	3,300.00		-
G.I. Pipe, 38mm Ø x 6.0m (S-40)	1,200.00	4	lgth.	4,800.00	4	4,800.00		-		-		-
G.I. Pipe, 50mm Ø x 6.0m (S-40)	1,800.00	4	lgth.	7,200.00	4	7,200.00		-		-		-
G.I. Pipe, 65mm Ø x 6.0m (S-40)	2,300.00	16	lgth.	36,800.00	16	36,800.00		-		-		-
G.I. Sht. Ga. #24 x 12'	420.00	26	lgth.	10,920.00	26	10,920.00		-		-		-
Gate valve g.i 4" Ø(inside dia)	4,000.00	5	pcs	20,000.00		-		-		-	5	20,000.00
Gate valve g.i 6" Ø(inside dia)	6,000.00	5	pcs	30,000.00		-		-		-	5	30,000.00
Gausset plate, 6mm thick x 1.20m x 2.40m	4,800.00	2	shts	9,600.00		-	2	9,600.00		-		-
Gloss latex, white	650.00	204	gals	132,600.00	42	27,300.00	72	46,800.00		-	90	58,500.00
Good Lumber 2 x 2 x 8', door framing	120.00	2000	gals	240,000.00	2000	240,000.00						
Good Lumber 50mm x 75mm x 2400mm, S4S	8.00	400	pcs.	3,200.00	400	3,200.00		-		-		-
Granite tile (600mm x 600mm)white	195.00	500	pcs	97,500.00		-	500	97,500.00		-		-
Gravel	750.00	114	m³	85,500.00	35	26,250.00	60	45,000.00	4	3,000.00	15	11,250.00
Gravel (1 1/2"Ø)	850.00	33	cum.	28,050.00	33	28,050.00		-		-		-
Gravel (coarse aggregates, 37.5mm Ø max size)	750.00	8	cum.	6,000.00	4	3,000.00	4	3,000.00		-		-
Gravel ,38mm max. size	850.00	13	m³	11,050.00		-	13	11,050.00		-		-
Hacksaw Blade, 18T HSS, Genuine & Good Quality	170.00	18	pcs.	3,060.00	18	3,060.00		-		-		-
Hacksaw Blade, 18T HSS	75.00	256	pcs.	19,200.00	60	4,500.00	150	11,250.00	10	750.00	36	2,700.00
Handle cabinet	75.00	8	pcs	600.00		-	8	600.00		-		-
Hardiflex 1/4" x 4" x 8'	490.00	6	shts	2,940.00			6	2,940.00		-		-
Hardinails # 1 1/2"	130.00	1	kl	130.00	1	130.00		-		-		-
Interlink wire 12 x 5 x 6mm/roll	860.00	3	rolls	2,580.00	3	2,580.00		-		-		-
complete accessories	2,500.00	3	pc	7,500.00		-	3	7,500.00		-		-
Laboratory faucet	3,200.00	3	pc	9,600.00		-	3	9,600.00		-		-
Lacquer thinner	600.00	2	gals	1,200.00	2	1,200.00		-		-		-
Latex tinting color, Hanza Yellow	150.00	20	cans	3,000.00	7	1,050.00	13	1,950.00		-		-
Latex tinting color, Raw Sienna	150.00	52	cans	7,800.00	21	3,150.00	31	4,650.00		-		-
Latex tinting color, thalo blue	150.00	8	cans	1,200.00		-	8	1,200.00		-		-
Latex tinting color, Thalo green	150.00	3	cans	450.00	3	450.00		-		-		-
Leather Cap, 32mm Ø (1 13/16"Ø)	270.00	8	pcs.	2,160.00	8	2,160.00		-		-		-
Leather Cap, 75mm Ø	400.00	2	pcs.	800.00		-		-	2	800.00		-
Lipped channel 100mm x 50mm x 2.3mm thk x 6.0m lgth, 4.	900.00	24	lgth	21,600.00							24	21,600.00
Loose pin butt hinges, 1" x 3"	60.00	26	pair	1,560.00	26	1,560.00		-		-		-
Loose pin butt hinges, 3" x 3"	95.00	4	pair	380.00		-	4	380.00		-		-
Loose pin butt hinges, 4" x 4"	130.00	41	pcs.	5,330.00	16	2,080.00	25	3,250.00		-		-

Machine Bolt with nut & washers 3/4" Ø X 3"	90.00	48	pcs.	4,320.00		-		-	48	4,320.00		-
Mahogany 1" x 2" x 8 ft	120.00	100	pcs	12,000.00		-	100	12,000.00		-		-
Mahogany 2" x 2" x 8 ft	240.00	50	pcs	12,000.00		-	50	12,000.00		-		-
Marine Plywood, 0.5" x 1.20m x 2.40m	454.00	20	shts	9,080.00	20	9,080.00		-		-		-
Marine Plywood, 1" thick x 1.2m x 2.4m	2,150.00	24	sheet	51,600.00	24	51,600.00		-		-		-
Marine Plywood, 1/4 x 4 x 8	500.00	20	gals	10,000.00	6	3,000.00	14	7,000.00		-		-
Marine Plywood, 1/4 x 4 x 8'	450.00	13	shts	5,850.00		-	1	450.00		-	12	5,400.00
Marine Plywood, 1/4"	1,300.00	2	shts	2,600.00		-	2	2,600.00		-		-
Marine Plywood, 1/4" x 1.2m x 2.4m	600.00	13	sheet	7,800.00	13	7,800.00		-		-		-
Marine Plywood, 1/4" x 4m x 8m	550.00	308	sheet	169,400.00	167	91,850.00	141	77,550.00		-		-
Marine Plywood, 12mm(1/2") thick standard	900.00	15	shts	13,500.00	15	13,500.00		-		-		-
Marine Plywood, 18mm x 1.2m x 2.4m	1,400.00	13	sheet	18,200.00	10	14,000.00	3	4,200.00		-		-
Marine Plywood, 3/4 x 4 x 8	1,400.00	4	shts	5,600.00	4	5,600.00		-		-		-
Marine Plywood, 3/4 x 4 x 8'	1,400.00	2	shts	2,800.00		-	2	2,800.00		-		-
Marine Plywood, 3/4" x 4m x 8m	1,400.00	19	shts	26,600.00	8	11,200.00	11	15,400.00		-		-
Marine Plywood, 5mm x 1.20m x 2.40m	450.00	30	shts	13,500.00	30	13,500.00		-		-		-
Marine Plywood, 6mm x 1.20m x 2.40m	460.00	20	shts	9,200.00	20	9,200.00		-		-		-
Metal furring screw (1000 pcs/bx)	1,200.00	4	bxs	4,800.00		-		-		-	4	4,800.00
Metal furring screw or japs screw	1.50	1500	pcs.	2,250.00		-	1500	2,250.00		-		-
Metal Primer	450.00	29	gals	13,050.00	6	2,700.00	20	9,000.00	3	1,350.00		-
Metal wall angle (6mm x 25 x 25 x 3m)	75.00	30	pcs	2,250.00		-	30	2,250.00		-		-
Metal wall angle 6mm x 25mm x 25mm x 5mm	50.00	60	lgth.	3,000.00		-		-		-	60	3,000.00
Moralo, white	30.00	89	kgs.	2,670.00	38	1,140.00	51	1,530.00		-		-
Oil tinting color, Hanza Yellow/Thalo blue/Green	150.00	45	cans	6,750.00	17	2,550.00	28	4,200.00		-		-
Ordinary Plywood, 1/4" x 4" x 8'	400.00	51	sheet	20,400.00		-	51	20,400.00		-		-
Ordinary Plywood, 4.3mm x 1.2m x 2.4m	445.00	625	gals	278,125.00	625	278,125.00						
Oxygen (contents only)	900.00	4	tank	3,600.00		-	4	3,600.00		-		-
Paint Brush, 1"	65.00	26	pcs.	1,690.00	10	650.00	13	845.00	3	195.00		-
Paint brush, 2"	90.00	61	pcs.	5,490.00	27	2,430.00	21	1,890.00	13	1,170.00		-
Paint brush, 3"	110.00	5	pcs.	550.00	5	550.00		-		-		-
Paint Brush, 4"	130.00	35	pcs.	4,550.00	13	1,690.00	22	2,860.00		-		-
Paint roller, #4 w/ pan	130.00	23	sets	2,990.00		-	11	1,430.00		-	12	1,560.00
Paint roller, #7 w/ pan	130.00	31	sets	4,030.00	12	1,560.00	11	1,430.00		-	8	1,040.00
Paint thinner	50.00	20	bots	1,000.00	17	850.00	3	150.00		-		-
Paint thinner	450.00	70	gals	31,500.00	11	4,950.00	19	8,550.00		-	40	18,000.00
Panel rib type long span color roofing thickness: 0.5mm	650.00	178	meters	115,700.00		-	178	115,700.00		-		-
Pipe Threader, # 1/2" to 2	21,300.00	1	pc.	21,300.00	1	21,300.00		-		-		-

Pipe Wrench #18",	1,000.00	1	pcs.	1,000.00	1	1,000.00		-		-		-
Pipe Wrench #24",	1,800.00	1	pcs.	1,800.00	1	1,800.00		-		-		-
Plain red bar 12mmØ x 6.0m	240.00	230	lgth.	55,200.00		-	230	55,200.00		-		-
Plain red bar 16mmØ x 6.0m	480.00	30	lgth.	14,400.00		-	30	14,400.00		-		-
Polyethelene Pipe 1 1/2" Ø x 6.0m/roll	7,400.00	10	rolls	74,000.00		-	10	74,000.00		-		-
Polyethelene Pipe 1 1/4" Ø x 6.0m/roll	6,500.00	9	rolls	58,500.00		-	9	58,500.00		-		-
Polyethelene Pipe 1" Ø x 6.0m/roll	5,700.00	10	rolls	57,000.00		-	10	57,000.00		-		-
Polyethelene Pipe 1"Ø x 90mm/roll	6,400.00	7	rolls	44,800.00		-	5	32,000.00	2	12,800.00		-
Polyethelene Pipe 1/2" Ø x 150mm/roll	4,900.00	7	rolls	34,300.00		-	7	34,300.00		-		-
Polyethelene Pipe 1/2" Ø x 300mm	4,900.00	13	rolls	63,700.00		-	13	63,700.00		-		-
Polyethelene Pipe 1/2"Ø	15.00	40	mtrs	600.00		-	40	600.00		-		-
Polyethelene Pipe 3/4" Ø x 150mm/roll	5,400.00	4	rolls	21,600.00		-	4	21,600.00		-		-
Portland Cement, 40 kg/bag	270.00	10730	bags	2,897,100.00	3338	901,260.00	1618	436,860.00	485	130,950.00	5289	1,428,030.00
Pre-Fab Door (3' x 7')	4,200.00	4	pc	16,800.00	2	8,400.00	2	8,400.00		-		-
Putty knife w/o handle	45.00	70	pcs	3,150.00	12	540.00	58	2,610.00		-		-
PVC Elbow x 90° (6"Ø w/ neoprene gasket)	5,000.00	8	pcs	40,000.00		-		-		-	8	40,000.00
PVC Elbow x 90° 2 1/2"	450.00	4	pcs	1,800.00		-		-	4	1,800.00		-
PVC hub 6"dia w/ neoprene washer	4,000.00	8	pcs	32,000.00		-		-		-	8	32,000.00
PVC Male adaptor 2 1/2"	950.00	4	pcs	3,800.00		-		-	4	3,800.00		-
PVC Pipe 2 1/2 " Ø x 20', blue	1,250.00	2	lgth.	2,500.00		-		-	2	2,500.00		-
PVC Pipe 3" Ø x 10' (s-1000)	300.00	80	lgth.	24,000.00		-		-		-	80	24,000.00
QDE Paint, black	150.00	20	liters	3,000.00	20	3,000.00		-		-		-
QDE Paint, white	150.00	12	liters	1,800.00	12	1,800.00		-		-		-
Quick Dry Enamel (white)	695.00	98	gals	68,110.00	33	22,935.00	65	45,175.00		-		-
Red Oxide paint	150.00	20	liters	3,000.00	20	3,000.00		-		-		-
Red Oxide Primer	500.00	2	gals	1,000.00	2	1,000.00		-		-		-
Reflectorized Traffic Paint, yellow,	1,000.00	5	gals	5,000.00		-		-	5	5,000.00		-
Ridge roll 0.5 mm x 0.61m x 2.40m	500.00	14	lgth.	7,000.00		-	14	7,000.00		-		-
Roofing Paint, Baguio Green	850.00	31	gals	26,350.00	14	11,900.00	17	14,450.00		-		-
Roofing Sealant	420.00	14	ltrs.	5,880.00	9	3,780.00	5	2,100.00		-		-
Saddle Clamp, 1"Ø x 1/2" Ø	200.00	5	pcs	1,000.00		-		-	5	1,000.00		-
Sahara Cement	70.00	10	bags	700.00	10	700.00						
Sand	650.00	1109	cum.	720,850.00	292	189,800.00	75	48,750.00	2	1,300.00	740	481,000.00
Sand (fine aggregates, 4.75mm Ø max size)	650.00	6	cum.	3,900.00		-	6	3,900.00		-		-
Sand Paper # 200	40.00	44	pcs.	1,760.00	32	1,280.00	12	480.00		-		-
Sand Paper # 200	250.00	2	doz	500.00			2	500.00		-		-
Sand Paper # 700	30.00	10	pcs.	300.00		-	10	300.00		-		-

Sand Paper # 700	250.00	3	doz	750.00		-	3	750.00		-		-
Sand Paper no. 100	20.00	15	pcs.	300.00	15	300.00		-		-		-
Sand, washed	700.00	220	m³	154,000.00	103	72,100.00	57	39,900.00	60	42,000.00		-
Sanitary pipe 4" Ø x 10'(s-1000)	550.00	8	lgth.	4,400.00		-	8	4,400.00		-		-
Self drilling screw (tek screw w/ neoprene washer)	3.00	4500	pcs	13,500.00		-	2500	7,500.00		-	2000	6,000.00
Semi-gloss latex, white	650.00	66	gals	42,900.00		-	6	3,900.00		-	60	39,000.00
Silicon Sealant	250.00	3	tubes	750.00		-	3	750.00		-		-
Silicon Spray	200.00	2	pcs.	400.00		-	2	400.00		-		-
Square Bar 12mm x 6.0m	270.00	240	lgth.	64,800.00	127	34,290.00	113	30,510.00		-		-
Steel bar, def. 16mm Ø x 6.0m lgth, 1.58 kilo/meter	450.00	140	lgth.	63,000.00				-		-	140	63,000.00
Steel bar, Lipped channel 100mm x 50mm x 2.3mm thk x 6.	900.00	24	lgth	21,600.00							24	21,600.00
Steel bar, plain 16mm Ø x 6.0m lgth, 1.58 kilo/meter	500.00	72	lgth.	36,000.00				-		-	72	36,000.00
Steel Plate 1.20 m x 2.40m x 0.6mm thk	2,600.00	4	sheet	10,400.00	4	10,400.00		-		-		-
Stick Bearing 4" Ø (inside dia)	1,800.00	4	pcs.	7,200.00		-		-	4	7,200.00		-
Stove volt, 1/4" Ø x 1" with nut and 2 washers	10.00	800	sets	8,000.00	800	8,000.00		-		-		-
Stove volt, 3/8" Ø x 2" with nut and 2 pcs flat washers	20.00	250	sets	5,000.00	250	5,000.00		-		-		-
Sucker threaded w/ coupling 10mm Ø	700.00	3	lgth.	2,100.00		-		-	3	2,100.00		-
Teflon tape, 1" Ø	45.00	33	pcs	1,485.00		-		-	3	135.00	30	1,350.00
Thread seal tape, 1"Ø	40.00	21	pcs.	840.00	16	640.00		-	5	200.00		-
Tile Adhesive cement, 25kg/bag	249.99	190	bags	47,498.10		-	190	47,498.10		-		-
Tile grout	150.00	4	bags	600.00		-	4	600.00		-		-
Tile Grout ,2kg/bag, white	60.00	6	bags	360.00		-	6	360.00		-		-
Tile Grout ,green	350.00	46	bags	16,100.00	20	7,000.00	26	9,100.00		-		-
Tile Grout ,red	350.00	4	bags	1,400.00		-	4	1,400.00		-		-
Tile Grout, red	350.00	8	bags	2,800.00	4	1,400.00	4	1,400.00		-		-
Tile trim	75.00	5	pcs	375.00		-	5	375.00		-		-
Tile Trim x 8' stainless	200.00	25	lgth.	5,000.00	5	1,000.00	20	4,000.00		-		-
Tile Trim x 8'(white)	120.00	10	pc.	1,200.00		-	10	1,200.00		-		-
Tiles, 60m x 60m (semi gloss)	170.00	80	pcs	13,600.00			80	13,600.00		-		-
Tinting color, Taloudine red	140.00	3	cans	420.00		-	3	420.00		-		-
Tire Wire, #16	76.00	49	kg	3,724.00	49	3,724.00		-		-		-
Turn Buckle, 16mm Ø x 250mm	220.00	30	pcs.	6,600.00		-	30	6,600.00		-		-
Umbrella head nails # 2 1/2"	130.00	5	kls.	650.00	5	650.00		-		-		-
Umbrella Heads Nails, # 2 1/2"	130.00	17	kls.	2,210.00	15	1,950.00	2	260.00		-		-
Umbrella Nails	75.00	5	kls.	375.00	5	375.00		-		-		-
Valspar	950.00	4	gals	3,800.00		-	4	3,800.00		-		-
Vulcaseal	420.00	1	ltrs.	420.00	1	420.00		-		-		-

Clutch Cable	150.00	1	pc.	150.00	1	150.00			-		-		-
Clutch Lever	150.00	1	pc.	150.00	1	150.00			-		-		-
Clutch operating kit (mighty mite)	200.00	1	set	200.00					-	1	200.00		-
Clutch operating lit (mazda pick-up sdy 820etc.)	400.00	2		800.00						2	800.00		
Clutch sleeve assy (Willy's Jeep SKN 673)	1,000.00	1	pc.	1,000.00					-	1	1,000.00		-
Cylinder head gasket(Multicab ACK 9894)	400.00	1	pc.	400.00						1	400.00		
Diesel	48.00	1000	liters	48,000.00			-	1000	48,000.00		-		-
Differential carrier asy(toyota hi-lux sgy 180)	15,000.00	1	pc.	15,000.00							-	1	15,000.00
Dump cable(payloader TCM 45B)	1,500.00	1		1,500.00						1	1,500.00		
Electronic flasher relay(Willy's jeep skn 673)	500.00	1		500.00						1	500.00		
Engine Sprocket, 16 tooth - 428	150.00	1	pc.	150.00	1	150.00			-		-		-
Fan belt w/ groove(Fuso DT)	1,600.00	1	pc	1,600.00					-	1	1,600.00		-
Fan belt w/ teeth(Nissan vanette skf 385)	500.00	2		1,000.00						2	1,000.00		
Fuel filter (Toyota hilux SKT 451)	700.00	2	pcs	1,400.00					-	2	1,400.00		-
Fuel filter(lifter truck sgu 970)	500.00	2		1,000.00						2	1,000.00		
Fuel filter(Lifter truck SGU 970)	400.00	2	pcs	800.00					-	2	800.00		-
Fuel hose, plastic 3/8"Ø(Canter d/cab SKU 871)	220.00	4		880.00						4	880.00		
Fuel tank cap (lifter truck sgu 970)	400.00	1		400.00						1	400.00		
Fuse , plug-in(CanterD/cab SKU 871)	10.00	10	pcs	100.00					-	10	100.00		-
Headlight bulb 12V(ambulance #030107)	1,500.00	1	set	1,500.00							-	1	1,500.00
Horn 12 volts	250.00	1	pc	250.00	1	250.00			-		-		-
Hub bolt FT-LH(fuso DT)	200.00	4	pcs	800.00					-	4	800.00		-
Hub oil seal (lifter truck sgu 970)	300.00	1		300.00						1	300.00		
Hydraulic jack 30 T(reo truck sdy821)	3,500.00	1	pc.	3,500.00							-	1	3,500.00
Hydraulic hose assy. (payloader TCM 45B)	2,600.00	1	pc.	2,600.00					-	1	2,600.00		-
Hydraulic Oil AW 68, D 200	26,000.00	2	drums	52,000.00			-	2	52,000.00		-		-
Hydraulic steering pump assembly	50,000.00	1	pc	50,000.00							-	1	50,000.00
IC Regular(Fuso DT SGN 775)	1,600.00	1	pc.	1,600.00					-	1	1,600.00		-
Inner/Outer nut(Canter D/cab)	150.00	8	pcs	1,200.00					-	8	1,200.00		-
Leaf Spring assy., rear (Reo truck)	15,000.00	1	set	15,000.00					-	1	15,000.00		-
Lower link	7,500.00	2	pc.	15,000.00					-		-	2	15,000.00
Multi-porpose grease, 18kg/pail	25,500.00	3	pails	76,500.00					-	3	76,500.00		-
Peanut bulb 12V(ambulance #030107)	25.00	4	pcs	100.00							-	4	100.00
Pinlon oil seal(Toyota hilux sgy 180)	400.00	1		400.00						1	400.00		
Power relay 24V(Canter d/cab SKU 871)	400.00	2		800.00						2	800.00		
Radiator cap (Fuso DT SHC 764)	500.00	1	pc.	500.00							-	1	500.00
Radiator cap (lifter truck sgu 970)	250.00	1		250.00						1	250.00		

Other Machineries & Equipment												
Aluminum extension ladder	35,000.00	8	sets	280,000.00	2	70,000.00	-	-	6	210,000.00		
Angle Disk Grinder	7,500.00	4	sets	30,000.00	1	7,500.00	-	-	3	22,500.00		
Bench grinder with 2 grinding stones both	7,000.00	1	set	7,000.00			-	-	1	7,000.00		
Brush/grass cutter	35,000.00	3	sets	105,000.00			-		3	105,000.00		
Chain saw petrol driven	90,000.00	2	sets	180,000.00			-		2	180,000.00		
Cut Off Machine/Chop saw	18,000.00	2	sets	36,000.00	1	18,000.00	-	-	1	18,000.00		
Drone	110,000.00	2	sets	220,000.00	1	110,000.00	-	-	1	110,000.00		
Electric Drill	18,000.00	5	sets	90,000.00	1	18,000.00	-	-	4	72,000.00		
Fiber Glass Pressure Tank 50 liters	55,000.00	1	unit	55,000.00	1	55,000.00	-	-		-		
Fiberglass tank 1000)capacity	38,000.00	1	pc.	38,000.00			-	1	38,000.00	-		
Generator	40,000.00	1	sets	40,000.00	1	40,000.00	-	-		-		
Inverter welding machine	22,000.00	3	sets	66,000.00			-		3	66,000.00		
Inverter Welding Machine	18,000.00	3	sets	54,000.00	3	54,000.00	-	-		-		
Lawn mower	35,000.00	2	sets	70,000.00			-		2	70,000.00		
One Bagger Concrete Mixer	80,000.00	2	sets	160,000.00	2	160,000.00	-	-		-		
Submersible Pump	5,000.00	1	pc.	5,000.00				1	5,000.00			
Welding and cutting out fit	18,500.00	1	sets	18,500.00	1	18,500.00	-	-		-		
Centrifugal Pump, 1.5Hp(coulds)	30,000.00	1	pc.	30,000.00			-		1	30,000.00		
Pressure Tank(fiberglass)450ltrs. Capacity	50,000.00	1	pc.	50,000.00			-		1	50,000.00		
Pressure Switch	3,500.00	1	pc.	3,500.00			-		1	3,500.00		
Submersible Pump	200,000.00	1	pc.	200,000.00			-		1	200,000.00		
TOTAL				23,535,694.85		6,145,217.00		4,407,006.60		1,844,906.25	11,138,565.00	

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE YEAR 2020**

Province, City or Municipality : City of Bais

Plan Control No. _____					Planned Amount			Date Submitted:					
Department/ Office: City General Services Office					Regular	Contingency	Total						
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Common Office Supplies												
	Calculator, 14 digits	750.00	5	pcs	3,750.00		-		-		-	5	3,750.00
	Puncher	400.00	3	pcs	1,200.00		-		-		-	3	1,200.00
	Stapler	350.00	10	pcs	3,500.00		-		-		-	10	3,500.00
	Office Equipment & Accessories												
	Electric stand fan 18'	2,000.00	2	unit	4,000.00		-		-		-	2	4,000.00
	Re-upholstery of sofa sala set	4,000.00	1	set	4,000.00		-		-		-	1	4,000.00
	Other Supplies												
	Chainsaw Saw 36"	70,000.00	1	unit	70,000.00		-		-		-	1	70,000.00
	Brush cutter	17,000.00	1	unit	17,000.00		-		-		-	1	17,000.00
							-		-				
TOTAL					103,450.00		-		-		-		103,450.00

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE YEAR 2020**

Province, City or Municipality : City of Bais

Plan Control No. _____					Planned Amount			Date Submitted:					
Department/ Office: City Health Office					Regular	Contingency	Total						
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Common Office Supplies												
	Ball pen black/blue (box of 50's)	300.00	52	bxs.	15,600.00	50	15,000.00		-	2	600.00		-
	Bond paper , long , red plastic	250.00	30	ream	7,500.00		-		-	30	7,500.00		-
	Bond paper , short , red plastic	250.00	30	reams	7,500.00		-		-	30	7,500.00		-
	Bond Paper, long	300.00	10	reams	3,000.00	5	1,500.00		-	5	1,500.00		-
	Bond Paper, short	200.00	4	reams	800.00	4	800.00		-		-		-
	Correction tape	25.00	50	pcs.	1,250.00		-		-	50	1,250.00		-
	Epson ink refill ,black/cyan/magenta/yellow, 70ml	350.00	25	bots.	8,750.00		-		-	25	8,750.00		-
	Fastener, plastic	75.00	3	pcs.	225.00	3	225.00		-		-		-
	Folder, long	15.00	100	pcs.	1,500.00	100	1,500.00		-		-		-
	Folder, short	10.00	25	pcs.	250.00	25	250.00		-		-		-
	Pentel pen black	80.00	12	bots	960.00	12	960.00		-		-		-
	Plastic Envelop, long	25.00	50	pcs.	1,250.00	50	1,250.00		-		-		-
	Staple wire standard #35	100.00	3	bxs	300.00	3	300.00		-		-		-
	Stapler #35 w/ remover	650.00	1	pcs.	650.00	1	650.00		-		-		-
	Common Janitorial & Cleaning Supplies												
	Alcohol 70% sol. Isopropyl, 4l/gal	700.00	100	gals	70,000.00		-		-	100	70,000.00		-
	Alcohol sol. 70%, 1000ml	500.00	10	gals	5,000.00		-		-	10	5,000.00		-
	Dishwashing liquid soap 1000 liters	200.00	10	bots.	2,000.00		-		-	10	2,000.00		-
	Disinfectant spray	750.00	100	gals	75,000.00		-		-	100	75,000.00		-
	Disinfectant Spray, Bargon, 250 ml	250.00	10	bots	2,500.00		-		-	10	2,500.00		-
	Garbage bag black 11x11x24, medium	80.00	20	rolls	1,600.00		-		-	20	1,600.00		-
	Liquid bleach (4L/gal)	600.00	50	gals	30,000.00		-		-	50	30,000.00		-

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE YEAR 2020**

Province, City or Municipality : **City of Bais**

Plan Control No. _____					Planned Amount								
Department/ Office: City Mayor's Office					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Common Office Supplies												
	Ballpen blue/black/red	10.00	350	pcs	3,500.00	30	300.00		-	160	1,600.00	160	1,600.00
	Ballpen blue/black/red, (box of 50)	400.00	3	boxes	1,200.00	1	400.00		-	2	800.00		-
	Bond Paper long	270.00	100	reams	27,000.00	80	21,600.00		-	20	5,400.00		-
	Bond Paper short	250.00	185	reams	46,250.00	70	17,500.00		-	115	28,750.00		-
	Book paper subs. 20, long	250.00	15	reams	3,750.00		-		-	5	1,250.00	10	2,500.00
	Brother Ink BT5000 cyan,magenta,yellow 41.8ml	420.00	15	bots	6,300.00	15	6,300.00		-		-		-
	Brother Ink BT6000k black, 108ml	420.00	5	bots	2,100.00	5	2,100.00		-		-		-
	Brown Envelope,short	70.00	5	doz	350.00	5	350.00		-		-		-
	Brown folder, long/short	200.00	20	doz.	4,000.00	20	4,000.00		-		-		-
	Calculator	650.00	4	units	2,600.00	2	1,300.00	2	1,300.00		-		-
	Cannon TS207 Cartridge , black	1,200.00	3	units	3,600.00		-		-	3	3,600.00		-
	Cannon TS207 Cartridge , colored	1,600.00	3	units	4,800.00		-		-	3	4,800.00		-
	Carbon film-legal	250.00	1	bxs.	250.00		-	1	250.00		-		-
	Certificate Holder 216m x 279m (8.50 x 11)	660.00	10	doz	6,600.00	10	6,600.00		-		-		-
	Certificate paper 250 GSM A4 10' 8g	70.00	10	packs	700.00	10	700.00		-		-		-
	Clip bookfold, 25mm	20.00	5	bxs.	100.00		-	5	100.00		-		-
	Clip bookfold, 50mm	50.00	5	bxs.	250.00		-	5	250.00		-		-
	Corkboard with aluminum frame, 24" x 24"	1,000.00	2	pcs	2,000.00		-	2	2,000.00		-		-
	Corkboard with aluminum frame, 24" x 48"	2,000.00	2	pcs	4,000.00		-	2	4,000.00		-		-
	Corkboard with aluminum frame, 48" x 48"	3,500.00	1	unit	3,500.00		-	1	3,500.00		-		-
	Correction Tape, 15m	250.00	3	doz.	750.00	3	750.00		-		-		-
	Correction Tape, big size	30.00	15	pcs	450.00	15	450.00		-		-		-
	Double sided tape 1"	80.00	25	rolls	2,000.00	25	2,000.00		-		-		-
	Double sided tape 3"	100.00	10	rolls	1,000.00	10	1,000.00		-		-		-

Epson 003 ink, 65ml, (black,cyan,magenta,yellow)-L3110	300.00	16	btls	4,800.00		-		-		-	16	4,800.00
Epson Ink for (cyan,black,yellow,magenta)	300.00	16	btls	4,800.00		-	16	4,800.00		-		
Epson L805 Photo Printer Ink Refill, black	650.00	6	bots	3,900.00		-		-	6	3,900.00		-
Epson L805 Photo Printer Ink Refill (cyan, light cyan, magenta, light magenta, yellow)	650.00	15	bots	9,750.00		-		-	15	9,750.00		
Epson Refill Ink, black	350.00	16	bots	5,600.00	10	3,500.00		-	6	2,100.00		
Epson Refill Ink (yellow, magenta, cyan)	350.00	15	bots	5,250.00	6	2,100.00		-	9	3,150.00		
Expanding brown envelope, long	120.00	3	doz	360.00	3	360.00		-		-		-
Expanding Folder, long	150.00	5	doz	750.00	5	750.00		-		-		-
Expanding Folder,short	120.00	5	doz.	600.00	5	600.00		-		-		-
Folder long,green	200.00	13	pcs.	2,600.00	13	2,600.00		-		-		-
Folder, long	65.00	0.5	doz.	32.50	0.5	32.50		-		-		-
Folder, short	55.00	0.5	doz.	27.50	0.5	27.50		-		-		-
Gel Pen .04, black/blue	100.00	24	doz.	2,400.00	24	2,400.00		-		-		-
Glossy Photo paper, 210 gsm	100.00	5	packs	500.00		-	5	500.00		-		-
Glue Gun	500.00	3	pcs	1,500.00	3	1,500.00		-		-		-
Glue Stick, 24cm	10.00	150	pcs	1,500.00	150	1,500.00		-		-		-
Green Plastic 7cm Finger wet sponge	340.00	2	pcs	680.00	2	680.00		-		-		-
High lighter, assorted color	500.00	8	bxs.	4,000.00	2	1,000.00	6	3,000.00		-		-
HP Laser Jet P1102 Toner	3,400.00	1	cart.	3,400.00		-		-	1	3,400.00		-
Laminating Film "9inx50m 20mik"(clear)	1,800.00	1	roll	1,800.00	1	1,800.00		-		-		-
Manila Paper	6.00	60	pcs	360.00		-		-		-	60	360.00
Marker permanent, fine black-10,blue-10,red-10	50.00	60	pcs	3,000.00		-		-	30	1,500.00	30	1,500.00
Masking Tape, 2"	50.00	10	rolls	500.00		-		-	5	250.00	5	250.00
Notebook, 40 lvs	8.00	30	pcs	240.00	30	240.00		-		-		-
Ordinary folder, long,white	10.00	200	pcs	2,000.00		-	200	2,000.00		-		-
Ordinary folder, short,white	8.00	80	pcs	640.00		-	80	640.00		-		-
Packaging Tape, 4"	60.00	10	rolls	600.00	10	600.00		-		-		-
Padding glue, red, 1/4 kilo	150.00	1	pc.	150.00		-	1	150.00		-		-
Paper Clip , big	65.00	20	bxs.	1,300.00	20	1,300.00		-		-		-
Paper Clip , small	50.00	20	bxs.	1,000.00	20	1,000.00		-		-		-
Paper Fastener	50.00	5	bxs.	250.00	5	250.00		-		-		-
Paper, Multi-purpose, 70 gsm, size: 210mm x 297mm(A4)	300.00	15	reams	4,500.00		-	15	4,500.00		-		-
Paper, Multi-purpose, 70 gsm, size: 210mm x 297mm(legal)	250.00	15	reams	3,750.00		-	15	3,750.00		-		-

Paper, Multi-purpose, 70 gsm, size: 215.9mm x 279.4mm(short)	210.00	15	reams	3,150.00		-	15	3,150.00		-		-
Pencil	100.00	12	box	1,200.00	12	1,200.00		-		-		-
Pencil, lead with eraser, #2	60.00	10	bxs.	600.00		-	10	600.00		-		-
Pentel pen	60.00	10	pcs	600.00		-		-	10	600.00		-
Photo paper pack of 20	300.00	50	packs	15,000.00		-		-	40	12,000.00	10	3,000.00
Photo paper, 180g/m	95.00	50	packs	4,750.00	50	4,750.00		-		-		-
Pilot super color marker, black/blue	520.00	4	bxs.	2,080.00	4	2,080.00		-		-		-
Push Pin, assorted	100.00	8	bxs.	800.00		-	8	800.00		-		-
Push Pins	75.00	3	bxs.	225.00	3	225.00		-		-		-
Record book, 500 pages	1,140.00	1	doz	1,140.00	1	1,140.00		-		-		-
Rubberized Paint (green/yellow) big	1,500.00	12	gals	18,000.00	12	18,000.00		-		-		-
Ruler 12" , 30 cm	10.00	5	pcs	50.00	5	50.00		-		-		-
Scissor, big	80.00	8	pc.	640.00	8	640.00		-		-		-
Scissor, symmetrical,blade length; 65mm	50.00	7	pcs	350.00		-	7	350.00		-		-
Sign Pen	50.00	10	pcs	500.00		-		-	10	500.00		-
Sign Pen, black, 0.5mm, needle tip	35.00	24	pcs	840.00		-	24	840.00		-		-
Sign Pen, black, 1.0mm	60.00	48	pcs	2,880.00		-	48	2,880.00		-		-
Sign Pen, blue/green 0.5mm, needle tip	35.00	96	pcs	3,360.00		-	96	3,360.00		-		-
Sign Pen,blue,black	500.00	4	doz.	2,000.00	4	2,000.00		-		-		-
Specialty Paper, long	100.00	10	packs	1,000.00	10	1,000.00		-		-		-
Specialty Paper, short	75.00	10	pcs	750.00	10	750.00		-		-		-
Specialty Paper,8" x 11"	100.00	20	packs	2,000.00		-		-		-	20	2,000.00
Stamp Pad, felt, bed dimension; 60mm x 100mm	40.00	2	pcs.	80.00		-	2	80.00		-		-
Staple wire, big #35	95.00	5	boxes	475.00	5	475.00		-		-		-
Stapler w/ remover #35	100.00	2	pcs	200.00	2	200.00		-		-		-
Stapler#35 with remover	500.00	5	pcs	2,500.00	5	2,500.00		-		-		-
Sticker Paper, long, white	20.00	100	pcs	2,000.00		-		-	50	1,000.00	50	1,000.00
Sticker Paper, long,short	225.00	20	packs	4,500.00	20	4,500.00		-		-		-
Tape Dispenser, Table Top	60.00	2	pcs.	120.00		-	2	120.00		-		-
Thumbtacks	25.00	10	boxes	250.00	10	250.00		-		-		-
Transparent Tape 1"	40.00	10	rolls	400.00	10	400.00		-		-		-
Transparent Tape 3"	60.00	10	rolls	600.00	10	600.00		-		-		-
USB Flashdrive	700.00	3	units	2,100.00		-		-	3	2,100.00		-
Whiteboard Ink, black,blue , refill	120.00	2	bots	240.00	2	240.00		-		-		-
Whiteboard Marker, fine, black-2, blue-2	75.00	4	pcs	300.00		-		-		-	4	300.00
Whiteboard Pen, black,blue , refill	55.00	10	pcs	550.00	10	550.00		-		-		-

	Common Janitorial & Cleaning Supplies												
	Air Freshener	500.00	34	bots	17,000.00	12	6,000.00	12	6,000.00	10	5,000.00		-
	Air Freshener, 330ml	200.00	27	bots	5,400.00	27	5,400.00		-		-		-
	Alcohol	80.00	210	bts.	16,800.00	100	8,000.00	50	4,000.00	60	4,800.00		-
	Alcohol Big 500ml	80.00	90	bots	7,200.00	90	7,200.00		-		-		-
	Bath soap, small	150.00	10	doz.	1,500.00	10	1,500.00		-		-		-
	Bleaching Liquid	50.00	24	bts.	1,200.00	12	600.00	12	600.00		-		-
	Bleaching Liquid small , 150ml	144.00	2	dzn.	288.00	2	288.00		-		-		-
	Broom	300.00	18	pcs	5,400.00	9	2,700.00	3	900.00	3	900.00	3	900.00
	Deodorizer Bathroom, round	120.00	4	doz.	480.00	4	480.00		-		-		-
	Detergent Bar soap	30.00	20	bars	600.00	20	600.00		-		-		-
	Detergent Powder	20.00	600	sachet	12,000.00	150	3,000.00	150	3,000.00	150	3,000.00	150	3,000.00
	Detergent Powder, 65g sachet	108.00	15	doz.	1,620.00	15	1,620.00		-		-		-
	Dishwashing liquid	100.00	10	pcs	1,000.00		-		-	10	1,000.00		-
	Dishwashing soap, 200g	100.00	14	doz.	1,400.00	14	1,400.00		-		-		-
	Disinfectant spray	500.00	22	pcs	11,000.00	6	3,000.00	6	3,000.00	10	5,000.00		-
	Dust pan	80.00	5	pcs	400.00	5	400.00		-		-		-
	Extension cord, 4 sockets, 5 meters	500.00	1	pc.	500.00		-	1	500.00		-		-
	Fabric Conditioner	10.00	420	pcs	4,200.00	220	2,200.00	100	1,000.00	100	1,000.00		-
	Fabric Conditioner 43ml	96.00	15	doz.	1,440.00	15	1,440.00		-		-		-
	Feather Duster, big	80.00	5	pcs	400.00	5	400.00		-		-		-
	Floor mops	200.00	4	pcs	800.00	4	800.00		-		-		-
	Floor rugs	60.00	6	pcs	360.00	6	360.00		-		-		-
	Glass Cleaner, 500ml	120.00	12	bots	1,440.00	12	1,440.00		-		-		-
	Insect Repellant Spray	350.00	10	bts.	3,500.00		-		-	10	3,500.00		-
	Isoprophyl Alcohol 70% solution, 1 gal.	550.00	8	gals	4,400.00		-		-	3	1,650.00	5	2,750.00
	Koppel KSW-24R5B2 Mount Split Type Capacitor	1,000.00	2	pcs	2,000.00		-		-	2	2,000.00		-
	Liquid hand soap, 500ml	175.00	8	bts.	1,400.00		-		-	4	700.00	4	700.00
	Mop with handle	400.00	12	pcs	4,800.00	6	2,400.00	6	2,400.00		-		-
	Multi Insect Killer, 500ml	250.00	22	bots	5,500.00	22	5,500.00		-		-		-
	Muriatic acid	150.00	12	gals	1,800.00	12	1,800.00		-		-		-
	Muriatic Acid, 1 ltr/bot	200.00	40	bots	8,000.00	20	4,000.00	20	4,000.00		-		-
	Plastic trash bag large size 200's, black	600.00	5	rolls	3,000.00	5	3,000.00		-		-		-

	Water dispenser	9,000.00	1	unit	9,000.00		-				1	9,000.00	
	IT Equipment, Supplies & Accessories												
	Intel Core i7 Processor	40,900.00	1	unit	40,900.00		-	1	40,900.00			-	
	Printer	7,000.00	1	unit	7,000.00		-				1	7,000.00	
	Aspire A315-55G-76YB	50,000.00	1	set	50,000.00		-	1	50,000.00			-	
	Base Radio	14,000.00	1	unit	14,000.00			1	14,000.00		-	-	
	Computer	38,000.00	2	unit	76,000.00	1	38,000.00		-		-	38,000.00	
	Flat Screen	50,000.00	1	unit	50,000.00			1	50,000.00		-	-	
	Hard Disk Drive, 6TB	10,000.00	2	unit	20,000.00		-		-	2	20,000.00	-	
	Laptop dif specs	64,000.00	1	unit	64,000.00		-	1	64,000.00		-	-	
	Laptop dif specs	25,000.00	1	unit	25,000.00		-			1	25,000.00	-	
	Laptop dif specs	40,000.00	1	unit	40,000.00		-		-	1	40,000.00	-	
	LED Smart Flat Screen TV, 55'	100,000.00	1	unit	100,000.00	1	100,000.00		-		-	-	
	Mobile Antenna	5,000.00	1	unit	5,000.00			1	5,000.00		-	-	
	Mouse,optical,usb	150.00	4	units	600.00		-	4	600.00		-	-	
	Printer	9,000.00	9	unit	81,000.00	5	45,000.00	1	9,000.00	2	18,000.00	1	9,000.00
	Smart UPS 1500 VA	45,000.00	1	unit	45,000.00		-		-	1	45,000.00	-	
	Smartphone	50,000.00	1	unit	50,000.00	1	50,000.00		-		-	-	
	Other Supplies												
	Basketball Ball	3,000.00	4	pcs	12,000.00	4	12,000.00		-		-	-	
	Bull Cap	250.00	10	pcs	2,500.00	10	2,500.00		-		-	-	
	Cellophane	10.25	24	pc.	246.00	24	246.00		-		-	-	
	Cloth for streamer, white	120.00	3	mtrs	360.00		-		-	3	360.00	-	
	Jacket	850.00	168	pcs	142,800.00		-		-	168	142,800.00	-	
	Magnetic white board	6,500.00	1	unit	6,500.00		-			1	6,500.00	-	
	Picture Frame	130.00	28	pcs	3,640.00	12	1,560.00		-	14	1,820.00	2	260.00
	Reflectorized Traffic Vest	500.00	35	pcs	17,500.00	35	17,500.00				-	-	
	Snorkel with Rash Guard with logo, unisex	2,000.00	20	pcs	40,000.00		-	20	40,000.00		-	-	
	Spoon	150.00	5	doz.	750.00	5	750.00		-		-	-	
	Tarpaulin 8ft. X 12ft	3,680.00	1	pc.	3,680.00						-	1	3,680.00

	Spareparts/Fuel/ Lubricants												
	Diesel	47.00	2120	lits.	99,640.00		-	2120	99,640.00		-		-
	Gasoline				50,000.00		50,000.00		-		-		-
	XR 150 L Front Tire 300x19 with inner tube with spikes	2,000.00	1	unit	2,000.00	1	2,000.00		-		-		-
	XR 150 L Rear Tire 300x17 or 325x17 with inner tube with spikes	2,000.00	2	units	4,000.00	2	4,000.00		-		-		-
	XRM 125 Front Tire 275x17 with inner tube with spikes	1,000.00	2	unit	2,000.00	2	2,000.00		-		-		-
	XRM 125 Rear Tire 275X17 or 300 x17 with inner tube with spikes	1,000.00	2	unit	2,000.00	2	2,000.00		-		-		-
	Vehicles												
	Motorcycle	80,000.00	1	unit	80,000.00		-	1	80,000.00		-		-
	Food Supplies												
	Brown Sugar, 1 kg	60.00	48	kls	2,880.00	24	1,440.00		-	24	1,440.00		-
	Corned Beef, 150g	550.00	24	doz	13,200.00	12	6,600.00		-	12	6,600.00		-
	Decaf Coffe, 200g	190.00	12	packs	2,280.00	12	2,280.00		-		-		-
	Fruit Mix, big can	195.00	12	cans	2,340.00	12	2,340.00		-		-		-
	Milk Adult Plus, 1 kg	450.00	24	packs	10,800.00	12	5,400.00		-	12	5,400.00		-
	Noodles	120.00	24	doz	2,880.00	12	1,440.00		-	12	1,440.00		-
	Peanut Butter, 340g	130.00	12	jar	1,560.00	12	1,560.00		-		-		-
	Refined Sugar, 1 kg	65.00	48	kls	3,120.00	24	1,560.00		-	24	1,560.00		-
	Rice, 50 kls	2,450.00	24	sacks	58,800.00	12	29,400.00		-	12	29,400.00		-
	Sausage, 230g	70.00	48	cans	3,360.00	24	1,680.00		-	24	1,680.00		-
	Spagetti, 1 kg	90.00	24	packs	2,160.00	24	2,160.00		-		-		-
	Sticky Rice, 1 kl	75.00	24	kls	1,800.00	24	1,800.00		-		-		-
	Tablia, flat chocolate rounds	75.00	24	packs	1,800.00	24	1,800.00		-		-		-
	Tomato Sauce, 1kl	110.00	24	packs	2,640.00	24	2,640.00		-		-		-

	Tuna, 155g	480.00	24	doz	11,520.00	12	5,760.00		-	12	5,760.00		-
	Catering Services for Capability Building and Revitalization of BADACS				201,000.00		67,000.00		67,000.00		67,000.00		-
	Catering Services for Drug dependents rehabilitation	250.00	140	pax	35,000.00				-		-	140	35,000.00
	Catering Services for Gender Sensitivity Training				88,320.00						88,320.00		
	Catering services for Orientation-Briefing and Action Planning of the Project Monitoring am snacks	30.00	30	pax	900.00	30	900.00						
	Catering services for Orientation-Briefing and Action Planning of the Project Monitoring Lunch	150.00	30	pax	4,500.00	30	4,500.00						
	Catering services for Orientation-Briefing and Action Planning of the Project Monitoring pm snacks	30.00	30	pax	900.00	30	900.00						
	Catering Services for Women's Laws Specifically R.A 9262 and 9208				88,320.00								88,320.00
TOTAL					2,874,783.00		788,150.00		1,053,955.00		702,678.00		330,000.00

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE YEAR 2020**

Province, City or Municipality : City of Bais

Plan Control No. _____ Department/ Office: City Treasurer's Office					Planned Amount			Date Submitted:					
					Regular	Contingency	Total						
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Common Office Supplies												
	Accountable form ,no. 51c	100.00	1300	pad	130,000.00	1300	130,000.00		-		-		-
	Cash Ticket, 2.00	85.00	1500	pads	127,500.00	1500	127,500.00		-		-		-
	Cash Ticket, 5.00	85.00	1500	pad	127,500.00	1500	127,500.00		-		-		-
	Common Janitorial & Cleaning Supplies												
	Broom sofa, abaca	120.00	3	pcs	360.00	3	360.00		-		-		-
	Floor Mop with handle	220.00	3	pcs	660.00	3	660.00		-		-		-
	Garbage Can w/ cover (5 yellow,5 green)	250.00	10	pcs	2,500.00	10	2,500.00		-		-		-
	IT Equipment, Supplies & Accessories												
	Keyboard	350.00	5	pcs	1,750.00	5	1,750.00		-		-		-
	Mouse	350.00	5	pcs	1,750.00	5	1,750.00		-		-		-
	Repair, Maintainance & Construction Materials												
	Re-upholstery of Furniture	5,000.00	1	pc.	5,000.00		-		-	1	5,000.00		-
TOTAL					397,020.00		392,020.00		-		5,000.00		-

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE YEAR 2020**

Province, City or Municipality : City of Bais

Plan Control No. _____					Planned Amount								
Department/ Office: DILG Office					Regular	Contingency	Total	Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Common Office Supplies												
	Bond Paper A4 subs. 20	300.00	10	reams	3,000.00		-		-		-	10	3,000.00
	Bond Paper long subs. 20	250.00	10	reams	2,500.00		-		-		-	10	2,500.00
	Correction Tape	50.00	35	pcs	1,750.00		-		-		-	35	1,750.00
	Epson ink for L120, cyan/black/yellow/magenta	360.00	44	pcs	15,840.00		-		-		-	44	15,840.00
	Notebook, 40 lvs	20.00	50	pcs	1,000.00		-		-		-	50	1,000.00
	Pencil no. 2 lead with eraser	100.00	12	bxs.	1,200.00		-		-		-	12	1,200.00
	Sign pen, black/black/green 0.5mm	35.00	30	pcs	1,050.00		-		-		-	30	1,050.00
	Sign pen, black. 1.00mm	110.00	6	pcs	660.00		-		-		-	6	660.00
	IT & Office Equipment & Accessories												
	Computer set	40,000.00	1	unit	40,000.00							1	40,000.00
	Flash Drive 128 gb	3,500.00	1	pcs	3,500.00							1	3,500.00
	Flat Screen Monitor, 32'	21,865.00	1	unit	21,865.00	1	21,865.00						
	Internet cable wire, 10 meters RJ45	1,000.00	3	pcs	3,000.00							3	3,000.00
	Laptop	40,000.00	1	unit	40,000.00	1	40,000.00						
	Printer with scanner	20,000.00	1	unit	20,000.00							1	20,000.00
	Refrigerator	19,500.00	1	unit	19,500.00		-					1	19,500.00
	Stand Fan	3,500.00	3	unit	10,500.00		-					3	10,500.00
	Food Supplies												
	Catering Services fpr Revitalization of Brgy. Anti Drug Abuse Councils (BADACS)												
	A.M. Snacks (4 days)	30.00	55*4		6,600.00							55*4	6,600.00
	Lunch (4 days)	150.00	55*4		33,000.00							55*4	33,000.00
	P.M. Snacks (4 days)	30.00	55*4		6,600.00							55*4	6,600.00
TOTAL					231,565.00		61,865.00		-		-		169,700.00

	Repair, Maintenance & Construction Materials											
	G.melina 2 x 2 x 10	350.00	40	pcs.	14,000.00		40	14,000.00		-		
	Nails, 1,2,3	100.00	4	klb	400.00		4	400.00		-		
	Tubelar 1 x 2, 6 ft	1,000.00	6	pcs.	6,000.00		6	6,000.00		-		
	Office Equipment											
	Conference Table, 24 seater	28,000.00	1	units	28,000.00		-	1	28,000.00		-	-
	Food Supplies											
	Catering Services (Snacks)	100.00	57*2	per	11,400.00		-	57*2	11,400.00			
	Catering Services (Meals)	300.00	8*2	per	4,800.00		-	8*2	4,800.00			
Total					501,840.00		-		402,270.00		99,570.00	-

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE YEAR 2020**

Province, City or Municipality : City of Bais

Plan Control No. _____ Department/ Office: City Civil Registrar's Office					Planned Amount			Date Submitted:					
					Regular	Contingency	Total						
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Other Supplies												
	Civil Registry Book-Fatal Death	1,000.00	1	pcs	1,000.00	1	1,000.00		-		-		-
	Civil Registry Book-Foundling	1,000.00	1	pcs	1,000.00	1	1,000.00		-		-		-
	Office Equipment & Accessories												
	Document Reading Lamp	4,000.00	1	unit	4,000.00		-	1	4,000.00		-		-
	Vehicles												
	Pick-up	1,300,000.00	1	unit	1,300,000.00		-		-	1	1,300,000.00		-
TOTAL					1,306,000.00		2,000.00		4,000.00		1,300,000.00		-

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE YEAR 2020**

Province, City or Municipality : City of Bais

Plan Control No. _____					Planned Amount								
Department/ Office: Sangguniang Panlungsod Office					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Office Equipment & Accessories													
	Vertical Roller Shades	19,827.50	8	sets	158,620.00	8	158,620.00		-		-		-
Office & IT Equipment													
	1 TB Sata Hard Disk Drive	4,000.00	2	units	8,000.00		-	2	8,000.00		-		-
	Printer with built-in CISS	7,000.00	2	units	14,000.00		-	2	14,000.00				
	Projector	30,000.00	1	unit	30,000.00		-	1	30,000.00		-		-
Spareparts/Fuel/ Lubricants													
	Battery 12V	550.00	1	pc	550.00		-		-		-	1	550.00
	Foot rest assembly	580.00	1	pc	580.00		-		-		-	1	580.00
	Front fender	295.00	1	pc	295.00		-		-		-	1	295.00
	Hand grip	120.00	1	set	120.00		-		-		-	1	120.00
	Head light assembly	480.00	1	pc	480.00		-		-		-	1	480.00
	Light switch	65.00	1	set	65.00		-		-		-	1	65.00
	Outer flaring	950.00	1	set	950.00		-		-		-	1	950.00
	Shock Absorber	10,000.00	2	pcs	20,000.00		-		-	2	20,000.00		
	Side mirror	190.00	1	set	190.00		-		-		-	1	190.00
	Signal light , front	170.00	1	set	170.00		-		-		-	1	170.00
	Spark plug cap	90.00	1	pc	90.00		-		-		-	1	90.00
	Steering bar	400.00	1	pc	400.00		-		-		-	1	400.00

	Swing arm	1,600.00	1	pc	1,600.00		-		-		-	1	1,600.00
	Throttle holder	150.00	1	pc	150.00		-		-		-	1	150.00
	Toner fan motor 5, model FV54PEVL	7,000.00	1	unit	7,000.00		-		-	1	7,000.00		-
TOTAL					243,260.00		158,620.00		52,000.00		27,000.00		5,640.00