

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE 4th Quarter of CY 2020

City of Bais

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
LGSF- AC 2019								
Development of Multi-purpose Peoples Park and Plaza	Talungon	14,067,967.00		120 CD				
LGSF- AC 2018								
Improvement of Park and Plaza	Barangay I	12,992,556.00	12/7/2019	4/42020	35%	11,581,859.04		project suspension extended due to Covid Pandemic
LGSF - 2016								
Provision of Potable Water Supply System at Sitio Cantumbol, Barangay Sab-ahan, Bais City	Brgy. Sab-ahan	500,000.00	5/2/2018	7/17/2018	100%	340,493.03		completed
Provision of Potable Water Supply System at Sitio Oway-Oway, Kalag-kalag, Barangay Lonoy, Bais City	Brgy. Lonoy	1,000,000.00	8/16/2017	12/1/2017	100%	974,005.01		completed
Core Local Road Construction/ Maintenance/Rehabilitation at Barangay Cambaguio	Brgy. Cambaguio	3,656,400.00				3,646,416.58		completed
Core Local Road Construction/ Maintenance/Rehabilitation at Barangay Cambagahan	Brgy. Cambagahan	5,500,000.00	12/11/2017	2/7/2018	100%	5,484,614.60		completed
Core Local Road Construction/ Maintenance/Rehabilitation at Barangay Lonoy	Brgy. Lonoy	2,000,000.00				0.00		
Construction of New Barangay Health Center at Barangay Cambagahan, Bais City	Brgy. Cambagahan	2,250,000.00	8/14/2017	3/15/2018	100%	2,119,004.07		completed, no final billing
LGSF - 2015								
Concreting of Road at Sitio Tacalan Nursery, Barangay Sab-ahan	Brgy. Sab-ahan	1,500,000.00	5/10/2017	48 CY days	100%	1,405,715.23		completed, no final billing
LGSF- 2011								
Improvement of Lomboy-Candahuyon Farm- to- Market Barangay Cambagahan	Barangay Cambagahan	850,000.00	07/02/12	08/16/12	85%	760,381.26		for revision of POW
Improvement of Lamare-Sab-ahan Farm-to- Market Road (Crossing Kawayan-Sab-ahan Proper)	Barangay Sab-ahan	1,000,000.00	1/1/2012	09/15/12	100%	965,293.43		substantially completed
Improvement of Abaka Day Care Center, Barangay Sab-ahan	Barangay Sab-ahan	75,000.00	11/10/2014		55%	36,170.03		suspended September 2020
Improvement of Bais City Multi-Purpose Hall (Cultural Hall), Phase III	Barangay Hangyad	700,000.00	1/2/2013	05/28/13	71%	496,341.60		POW subject for revision
Installation of Water Pipelines from Sitio Dawis, Barangay Canlargo, Sitio Combado, Barangay Calasgaan, Bais City	Barangay Calasgaan	150,000.00	10/30/2019	15CD	100%	121,281.25		Completed on August 28, 2020
Improvement of Tissue Culture Laboratory of Seedling Dispersal	Barangay Consolacion	290,000.00	2/12/2013	03/11/13	100%	248,868.18		physically completed completed on October 30, 2020
Inland Fisheries & Small Farm Reservoir Establishment Project, Barangay Cambagahan, Lonoy and Sab-ahan	Barangay Cambagahan, Lonoy and Sab-ahan	100,000.00	2/4/2013	04/05/13	80%	64,253.64		

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CALAMITY FUND								
Slope Protection along Farm to Market Road at Sitio Tabuac II, Barangay Sab-ahan	Barangay Sab-ahan	130,000.00	11/11/19	15.50 CD	100%	109,651.50		completed 2/14/20
Slope Protection along Farm to Market Road at Sitio Tabuac I, Barangay Sab-ahan	Barangay Sab-ahan	130,000.00	12/06/19	15.50 CD	100%	110,508.74		completed 2/14/20
Slope Protection along Farm to Market Road at Sitio Kawelan, Barangay Mansangaban (intermittent section)	Barangay Mansangaban	380,000.00	12/12/19	41.50 CD	40%	345,681.68		completed
Slope Protection at Tamogong, Barangay Rosario	Barangay Rosario	620,000.00	11/04/19	63 CD	100%	546,831.96		completed 5/15/20
Slope Protection Along Farm to Market Road at Sitio Mangganay, Barangay Panalaan	Barangay Panalaan	165,000.00	05/09/19	5/29/2019	100%	140,868.00		physically completed
Slope Protection at Cambuilao Creek, Barangay Cambuilao	Barangay Cambuilao	500,000.00	04/01/20	50 CD	100%	467,529.44		completed June 2020
Line Canal with Cover at Laurel Extension, Barangay Hangyad, Bais City	Barangay Hangyad	2,000,000.00	03/02/20	90 CD	5%	1,249,834.89		
Dredging and Rechanelling of Tamogong River in connection with the Desiltation of Rivers and Creeks	Barangay I and II	4,230,291.22			15%	1,559,598.82		on-going
Slope Protection at Barangay Looc, Bais City	Barangay Looc	250,000.00	12/16/19	28CD	100%	222,052.33		completed April 2020
Slope Protection at Barangay Cabanlutan, Bais City	Barangay Cabanlutan	250,000.00		28 CD	50%	118,983.33		on going
Construction of Slope Protection at Sitio Day-as, Barangay Tamisu	Barangay Tamisu	100,000.00	10/10/19	42CD	100%	84,666.55		completed 2/28/2020
Slope Protection along Farm to Market Road at Odyongan Creek, Barangay Cambaguio	Barangay Cambaguio	225,000.00	11/04/19	26 CD	100%	201,274.77		completed 2/28/2020
Construction of Slope Protection, Barangay Panam-angan	Barangay Panam-angan	250,000.00	03/31/20	42CD	95%	241,071.39		on going
Improvement of Spillway at Barangay Cabanlutan	Brgy. Cabanlutan	1,000,000.00	02/16/16		100%	924,309.39		completed on March 2020
Repair of Footbridge at Barangay Cabanlutan	Brgy. Cabanlutan	600,000.00	03/01/16		79%	460,916.54		suspended, January 6, 2017
Revetment of Tamogong River at Barangay Sto. Rosario	Brgy. Sto, Rosario	750,000.00	03/16/16		100%	632,544.76		completed July 2016
Revetment of Tamogong River at Brgy. Consolacion	Brgy. Consolacion	500,000.00	02/22/16	4/22/2016	100%	423,350.37		completed, August 2016
Revetment of Cabanlutan River at the back of Daycare Center, Brgy. Cabanlutan	Brgy. Cabanlutan	500,000.00	03/16/16		100%	426,891.09		completed, May 27, 2020
Revetment of Cambuilao Creek, Brgy. Cambuilao	Brgy. Cambuilao	750,000.00	03/16/16		100%	642,613.69		completed June 2020
Slope Protection along Farm to Market Road at Sitio Palangging, Brgy. Sab-ahan	Brgy. Sab-ahan	200,000.00	01/03/17	53CD	92%	185,364.63		on-going
Slope Protection along Farm to Market Road at Sitio Lowason, Brgy. Sab-ahan	Brgy. Sab-ahan	200,000.00	10/03/16	25.5CD	100%	179,497.10		completed 12/28/2018
Slope Protection along Farm to Market Road at Sitio Mangganay ES, Barangay Panalaan	Brgy. Panalaan	250,000.00	06/01/16	26.50 CD	100%	225,897.89		completed, January 7, 2020
Slope Protection along Farm to Market Road at Sitio Marapao Barangay Panalaan	Brgy. Panalaan	250,000.00	10/03/16	11/29/2016	100%	225,689.99		completed 3/28/2020
Reconstruction of Road Slip/Landslide at Sitio Piaga, Barangay Dansulan	Brgy. Dansulan	1,500,000.00	03/16/16	06/24/16	91%	1,316,372.25		on-going, access road not passable
Construction of BaisCity Evacuation Center & Multi-Purpose Facility	Bais City	47,344,567.11			100%	47,344,567.11		100% physically completed

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PERFORMANCE CHALLENGE FUND								
Construction of Cultural Heritage: Pasalubong and Bagsakan Center	Satellite Market, Bais City	5,000,000.00			100%	4,530,908.20		completed
BOTTOM- UP BUDGETING								
Marine Reserve and Fish Sanctuary	Bais City	820,000.00	8/1/2015	12/31/2016	100%	653,378.00		completed February 2020
Provision of Toilet Bowls	Coastal Areas	900,000.00				841,854.00		on-going
Cacao Production	Bais City	502,500.00						not yet started
Fishing Gears and Paraphernalia	Coastal Barangays	540,000.00	4/1/2017	4/30/2018	46.48%	277,510.00		completed, June 2020
PDAF								
Improvement of Barangay Health Center, Barangay Lonoy	Brgy. Lonoy	500,000.00	2/4/2013	4/30/2013	98%	361,178.99		suspended, 7/2013
IMPROVEMENT OF FARM TO MARKET ROADS								
Improvement of Nagasua-Mangganay-Mabunao Farm to Market Road	Nagasua, Mangganay Mabunao	19,461,253.68	8/31/2013	05/07/14	97%	18,735,348.92		suspended 4/1/2015
Improvement of Mabunao-Mansangaban-Cambaguio Farm to Market Road	Mabunao, Mansangaban, Cambaguio	10,715,330.70	8/31/2013	12/27/13	90%	9,643,197.63		suspended 4/1/2015
Improvement of Bais-Cambaguio Farm to Market Road	Bais-Cambaguio	8,283,465.66	8/31/2013	04/05/14	70%	5,753,695.25		suspended 4/1/2015
SPECIAL LOCAL ROAD FUND								
Improvement of City Streets and Drainage at Laurel Extension, Aguinaldo, and Tavera Streets		1,835,165.00				1,810,472.22		on-going
VARIOUS								
Mangrove Plantation, Management, Maintenance and Protection (Phase IX)	Bais City	64,626.54				29,305.33		on-going

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

ARSENIO C. ADANA SR.
City Budget Officer

LORELEI C. BALANSAG
City Accountant

MERCEDES TEVES GOÑI
City Mayor